# **Draft Revenue Pricing Policy Fees and Charges** FY 2022 - 2023





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### Introduction

Local Government is the third tier of government and is closest to the people. Liverpool City Council exists to provide a wide range of services for the benefit of its local community. In doing so, Council operates in a complex, legislative, economic and social framework. With the participation of the community, Council strives to provide services and facilities in an efficient, effective and professional manner.

In providing these services and facilities, there are a number of considerations, including:

- A large part of Council's revenue comes from ratepayers who expect a certain level and quality of service for their contribution of rates
- Council receives grants from other spheres of Government that may prescribe policies and pricing practices
- Commonwealth and State legislation are often prescriptive in relation to certain areas of Local Government.

The traditional role of councils has changed in recent times and councils now provide a wide range of physical, social and recreational services and facilities. Communities are demanding both a wider range and higher quality of services. Operating in an economic environment of tight fiscal constraint, the availability of additional funds from other levels of government has been restricted.

It is within this context that the Revenue Pricing Policy is formulated to form part of the draft Delivery Program and Operational Plan for the 2022-2023 financial year.

### **Types of Revenue**

The funds to enable Council to carry out its works and services and provide facilities come from the following revenue categories:

- Rates
- Annual charges for services
- Fees for services
- Federal and State Government grants
- Borrowings
- Earnings from investments and entrepreneurial activities
- Other revenues, including income from the sale of assets.

In financing its works and services Council also draws on accumulated reserves.

Ordinary rates continue to be the major source of revenue for local government. The graph on the following page indicates the various sources of operating revenue received in 2020-2021 (excluding profit from sale of assets and capital grants and contributions).

Principles of efficiency, effectiveness and equity are critical to the development of the Revenue Pricing Policy.

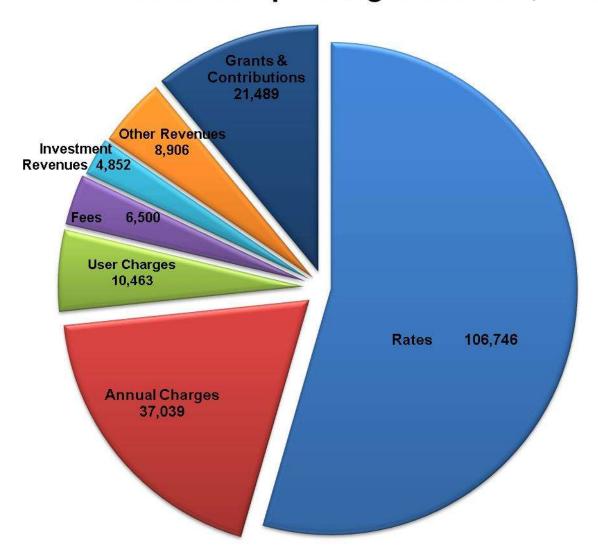
**Efficiency** generally means ensuring that resources are devoted to the most valuable ends as determined by Council, whilst using as few resources as possible. It generally relates to the cost at which services and facilities desired by the community are delivered or provided.

**Effectiveness** relates to the satisfaction of stated objectives so that outcomes of decisions and the needs and demands of consumers are taken into consideration. Achievement is demonstrated by the provision of service standards that meet the needs of Council's customers.

**Equity** refers to ensuring that services are provided to those who need them, even though they may be unable to pay for the particular service.

This document provides pricing policies for rates, annual charges and fees for specific services provided by Council

# Source of Operating Income in \$'000



Source: Liverpool City Council 2020-2021 audited Financial Statements

# **Rating Categories and Structure**

# **Categories**

Council's current rating structure adheres to the requirements of the *Local Government Act 1993* which provides for all rateable properties to be categorised into one of four categories of ordinary rates as follows:

- Residential Category
- Farmland Category
- Mining Category
- Business Category

For 2022-2023 the farmland category is assessed at approximately 69 per cent of the residential rate.

The criteria in determining the categorisation of land are as follows:

**Residential** – includes any rateable parcel of land valued as one assessment and,

- i. The dominant use is for residential accommodation, or
- ii. If vacant land, is zoned or otherwise designated for use for residential purposes under an environmental planning instrument, or
- iii. Is rural residential land.

**Farmland** – includes any parcel of rateable land valued as one assessment and the dominant use of the land is for farming. The farming activity must have a significant and substantial commercial purpose or character and must be engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).

Properties which meet these criteria are categorised as Farmland and are levied a lower rate in the dollar.

**Mining** – includes any rateable parcel of land valued as one assessment with the dominant use being for a coal mine or a metals mine. There are no properties currently categorised as Mining.

**Business** – is rateable land that cannot be classified as farmland, residential or mining.

Land that is categorised as Business is levied at the business rate. For 2022-2023, the business rates applicable are listed in the 2022-2023 Schedules of Rates and Charges.

Additionally, each of these categories can be divided into sub-categories that are determined based on:

- For the farmland category, according to the intensity of land use or economic factors affecting the land
- For the residential category, whether the land is rural residential land or within a centre of population
- For the business category, whether the land is located within a *centre of activity*.

Liverpool City Council has 15 sub-categories of Business. Those categories are detailed in the 2022-2023 schedules of rates and charges.

#### **Structure**

Ordinary rates may consist of:

- Ad valorem rates (a rate per dollar of land value) subject to a minimum charge.
- 2. Base amount to which ad valorem is added.

Liverpool City Council uses base amounts for its Residential and Farmland categories and minimums for Business.

Base amounts allow councils to charge all properties a fixed charge or levy to cover the cost of common services, as well as the basic general administration costs of council from which all properties benefit regardless of their ratable value. Base amounts are also used to "flatten" the large discrepancies of rates paid due to varying land values in a local government area. In Liverpool the current base charge is \$592 per property irrespective of its size or land value. The proposed base rate will be increased to \$594 in 2022-2023. The remaining portion of the rate is determined by the land value (ad valorem). Council may generate up to a maximum of 50 per cent of the particular rating category from base amounts. Liverpool City Council will receive approximately 50 per cent of its residential rates from base amounts in 2022-2023. Thus, the use of base amounts gives Council greater control of its rating structure and limits the effects of rate variation from outside influences such as fluctuating land values etc.

Minimum rates rely purely on the land value of the property multiplied by an ad valorem amount. However, if the calculated amount is less than \$680 (the minimum amount being determined by the Department of Local Government), Council can charge this amount in lieu of the lower amount.

# **Rate Pegging**

The NSW Government introduced rate pegging in 1977. Rate pegging limits the amount that Council can increase its rate revenue from one year to the next by a specified figure determined by the Independent Pricing and Regulatory Tribunal (IPART).

For 2022-2023, IPART has announced the limit by which Council's general income may be varied at 1.0 per cent.

Council has applied to IPART to increase it's general income by an additional 1% (2% in total) for 2022-23 to align with the budget in Council's LTFP reporting.

General income comprises income from ordinary rates and special rates. It does not include income from the Domestic Waste Management (DWM) charge. It is proposed to increase the DWM charge by 4.17 per cent from \$480 to \$500 in 2022-2023 due to increased costs associated with the provision of this service.

## **Valuations**

Rates are assessed on a rate in the dollar as a product of the land value supplied by the Valuer General. The Valuation of Land Act requires Council to assess the rates on the most recent values provided by the Valuer General. Council will use valuations as at base date 1 July 2019 to assess the 2022-2023 rates. The total land value in the Liverpool Local Government Area as of March 2022 is \$45,575,711,795

# How your rates are calculated

In determining rates payable by landowners, Council is mindful of setting rates which are as fair and equitable as possible, whilst complying with the relevant State Government legislation. With residential rates, Council uses a base amount to help even out rate increases in areas where there have been extreme variations in land values. In other words, not all your rate amount is tied to the land value of your property. As previously indicated, the base amount proposed for 2022-2023 is \$594 per property.

Your residential rate is calculated in two parts using:

- 1. Your land values
- 2. A base charge.

Here is an example of how a residential rate would be calculated in 2022-2023 for an average land value of \$494,000 at 1.0 per cent permissible increase.

| Total Rates                               | Payable               | \$1,736.59 |
|---|-----------------------|------------|
| Stormwater<br>Management<br>Annual Charo  |                       | \$ 25.00   |
| Domestic Wa<br>Management<br>Annual Charç |                       | \$500.00   |
| Environment<br>Levy                       | \$494,000 X 0.0000442 | \$ 21.83   |
| Base Amoun                                | t                     | \$594.00   |
| Land Value                                | \$494,000 X 0.001206  | \$595.76   |

# **Special Rates**

In addition to the ordinary rates, the Local Government Act makes provision for a special rate. Council may consider special rates if it wishes to finance a project that will benefit either the whole of the city or part of the city. A project may be comprised of works, services, facilities or activities.

A special rate can be levied on any rateable land that, in the Council's opinion, benefits or will benefit from the project in question, or contributes to the need for the project, or has access to the project. Council is free to levy different special rates for various projects or for similar projects in different parts of the Local Government Area.

When setting special rates for land, it is important that Council can define with some precision how the project will affect that land. The rate must then be applied consistently to the affected assessments. All land which benefits from the project subjected to the special rate.

A special rate may be made for, or towards meeting the cost of any existing or proposed project within any part or the whole of the Council's area. The amount of the special rate is determined according to the assessment of the relationship between the estimated cost of the activity and the degree of benefit afforded to the ratepayer by providing the activity.

Like an ordinary rate, a special rate is based on the land value of rateable properties and may consist of an ad valorem rate (which may be subject to a minimum rate) or a base amount to which an ad valorem rate is added.

If the purpose of any income to be levied by a special rate is not for water supply, sewerage charges or domestic waste management services, then the income raised will form part of Council's general income. This income will need to form part of Council's permissible general income or require IPART approval if the income exceeds the permissible limit.

# **Annual Charges (section 501)**

In addition to ordinary rates and special rates, Councils may levy an annual charge for any of the following services:

- Water supply services
- Sewerage services,
- Drainage services,
- Waste management services (excluding domestic waste services)
- Any other services prescribed by the regulations

Liverpool City Council utilised annual charges for its domestic waste management service and its stormwater management service.

# RATES IN THE DOLLAR 2022-2023

IPART has determined the general rate increase for 2022-2023 at 1.0 per cent. The rate to be applied to the value of land is provided in the fourth column of the table on the following page.

The estimated permissible rating revenue for 2022-2023 is as follows:

| Description                                | 2022-2023<br>Rate Income<br>Estimate |  |  |
|--|--------------------------------------|--|--|
| Permissible rating income from 2021 – 2022 | \$ 113,678,526                       |  |  |
| 1.0 per cent rate pegging increase         | \$ 1,136,785                         |  |  |
| Adjustments (LV objections, catch up)      | - \$ 69,095                          |  |  |
| Subtotal                                   | \$ 114.746.216                       |  |  |

The above estimate of rate revenue for 2022-2023 complies with Council permissible rate yield as approved by the Division of Local Government.

Variations will occur throughout the budget year between the estimated rate revenue indicated above and the actual income received. Reasons for variations between estimated income and actual income received include:

- Previously non-rateable properties becoming rateable during the year.
- Properties being withheld from rating, pending revised valuation particulars from the Valuer General's Office. This occurs when properties are subdivided, and new valuation particulars are requested for the newly created lots. This usually results in an increase in the valuation base for the following year.
- Properties being rated for previous years upon receipt of new valuation particulars. There is a time delay associated with requesting new valuation particulars. This may result in some properties not being rated for a particular year until subsequent rating periods. This artificially inflates the rating revenue received for the year the rates are actually levied.

| 2022/2023<br>RATES & CHARGES (1%)  |                             |                     |                             |                                   |                               |  |  |  |
|--|-----------------------------|---------------------|-----------------------------|-----------------------------------|-------------------------------|--|--|--|
|  | LAND VALUE                  | NO OF<br>PROPERTIES | RATE IN \$<br>(cents in \$) | MINIMUM (M) or<br>BASE CHARGE (B) | APPROX<br>GROSS YIELD<br>(\$) |  |  |  |
| RESIDENTIAL  |                             |                     |                             |                                   |                               |  |  |  |
| Residential  | 36,604,585,229              | 74,170              | 0.001206                    | 594.00(B)                         | 88,201,246                    |  |  |  |
| Residential  | 30,004,363,229              | 74,170              | 0.001200                    | 594.00( <u>Б)</u>                 | 00,201,240                    |  |  |  |
| BUSINESS   |                             |                     |                             |                                   |                               |  |  |  |
| Prestons Industrial  | 1,338,514,760               | 729                 | 0.002398                    | 680.00(M)                         | 3,292,567                     |  |  |  |
| Warwick Farm Sports  | 74,672,000                  | 48                  | 0.004450                    | 680.00(M)                         | 332,290                       |  |  |  |
| Moorebank Intermodal   | 139,431,000                 | 6                   | 0.008711                    | 680.00(M)                         | 1,214,583                     |  |  |  |
| Moorebank/Liverpool Industrial   | 769,699,428                 |                     | 0.004355                    | 680.00(M)                         | 3,379,244                     |  |  |  |
| Miller Business  | 9,162,366                   |                     | 0.013392                    | 680.00(M)                         | 123,870                       |  |  |  |
| Chipping Norton Industrial   | 468,858,905                 | 573                 | 0.003613                    | 680.00(M)                         | 1,753,340                     |  |  |  |
| Moorebank Business   | 22,542,000                  | 51                  | 0.007983                    | 680.00(M)                         | 190,890                       |  |  |  |
| Warwick Farm Industrial South  | 108,450,000                 | 64                  | 0.005009                    | 680.00(M)                         | 548,995                       |  |  |  |
| Casula Business  | 18,400,000                  | 1                   | 0.008403                    | 680.00(M)                         | 154,615                       |  |  |  |
| Warwick Farm Industrial North  | 78,220,000                  | 7                   | 0.004490                    | 680.00(M)                         | 351,208                       |  |  |  |
| Liverpool CBD  | 744,572,310                 | 631                 | 0.005454                    | 680.00(M)                         | 4,092,324                     |  |  |  |
| Orange Grove Business  | 179,537,744                 | 169                 | 0.003458                    | 680.00(M)                         | 645,674                       |  |  |  |
| CBD Central Business General   | 79,881,000<br>1,321,725,423 | 4<br>631            | 0.029791<br>0.003051        | 680.00(M)<br>680.00(M)            | 2,379,735<br>4,075,809        |  |  |  |
| Liverpool Business   | 27,992,928                  | 25                  | 0.008080                    | 680.00(M)                         | 226,183                       |  |  |  |
| Liverpool Business   | 21,992,920                  | 25                  | 0.000000                    | 000.00(WI)                        | 220, 103                      |  |  |  |
| FARMLAND   |                             |                     |                             |                                   |                               |  |  |  |
| Farmland   | 586,588,800                 | 130                 | 0.000830                    | 595.00(B)                         | 564,089                       |  |  |  |
| CITY DEVELOPMEN  | T FUND                      |                     |                             |                                   |                               |  |  |  |
| City Development Fund  | 824,453,310                 | 635                 | 0.001617                    | 2.00 (M)                          | 1,333,143                     |  |  |  |
| ony personal contract  | 32 1, 100,010               | 333                 | 0.00.01.                    | <u> </u>                          | 1,000,110                     |  |  |  |
| <b>ENVIRONMENT LEV</b>   | Y                           |                     |                             |                                   |                               |  |  |  |
| Environment Levy   | 42,574,763,893              | 77,786              | 0.0000442                   | 2.00 (M)                          | 1,882,739                     |  |  |  |
| DOMESTIC WASTE   | MANAOFIA                    | ENT OUAD            | 05                          |                                   |                               |  |  |  |
| DOMESTIC WASTE   |                             |                     |                             |                                   | 00.700.000                    |  |  |  |
| Domestic Waste Management C  | harge                       | 77,478              | 500.00                      |                                   | 38,739,000                    |  |  |  |
| Domestic Vacant Land Charge  |                             |                     | 78.80                       |                                   |                               |  |  |  |
| STORMWATER MAN   | IAGEMENT                    | CHARGE              |                             |                                   |                               |  |  |  |
| RESIDENTIAL  |                             |                     |                             |                                   |                               |  |  |  |
| \$12.50 per residential strata lot   |                             |                     |                             |                                   |                               |  |  |  |
| \$25.00 per residential property   |                             |                     |                             |                                   |                               |  |  |  |
| BUSINESS   |                             |                     |                             |                                   |                               |  |  |  |
| \$12.50 per business strata lot  |                             |                     |                             |                                   |                               |  |  |  |
| \$25.00 per business property less than 1500sq.m   |                             |                     |                             |                                   |                               |  |  |  |
| \$100.00 per business property between 1,500sq.m and less than 6,500sq.m   |                             |                     |                             |                                   |                               |  |  |  |
| \$250.00 per business property between 6,500sq.m and less than 21,000sq.m<br>\$1300.00 per business property greater than 21,000sq.m |                             |                     |                             |                                   |                               |  |  |  |
| 4 1000.00 por submitudo proporty grouter than 2 1,00004.111  |                             |                     |                             |                                   |                               |  |  |  |
| STATUTORY INTERI   | EST CHAR                    | GES ON OV           | /FRDHF R/                   | ATFS                              |                               |  |  |  |
| Interest Rate:- 6% pa  | LOT OTIAN                   |                     | LINDUL IV                   |                                   |                               |  |  |  |
| _  |                             |                     |                             |                                   |                               |  |  |  |

| 2022/2023<br>RATES & CHARGES (2%)***   |                           |                     |                             |                                   |                               |  |
|--|---------------------------|---------------------|-----------------------------|-----------------------------------|-------------------------------|--|
|  | LAND VALUE                | NO OF<br>PROPERTIES | RATE IN \$<br>(cents in \$) | MINIMUM (M) or<br>BASE CHARGE (B) | APPROX<br>GROSS YIELD<br>(\$) |  |
| RESIDENTIAL  |                           |                     |                             |                                   |                               |  |
| Residential  | 36,604,585,229            | 74,170              | 0.001217                    | 600.00(B)                         | 89,048,956                    |  |
| T tooldonkidi  | 00,001,000,220            | 1 1, 17 0           | 01001217                    | 000100(D)                         | 30,010,000                    |  |
| BUSINESS   |                           |                     |                             |                                   |                               |  |
| Prestons Industrial  | 1,338,514,760             | 729                 | 0.002407                    | 685.00(M)                         | 3,305,743                     |  |
| Warwick Farm Sports  | 74,672,000                | 48                  | 0.004493                    | 685.00(M)                         | 335,501                       |  |
| Moorebank Intermodal   | 139,431,000               | 6                   | 0.008798                    | 685.00(M)                         | 1,226,714                     |  |
| Moorebank/Liverpool Industrial   | 769,699,428               | 536                 | 0.004398                    | 685.00(M)                         | 3,412,452                     |  |
| Miller Business  | 9,162,366                 | 13                  | 0.013520                    | 685.00(M)                         | 125,046                       |  |
| Chipping Norton Industrial   | 468,858,905               | 573                 | 0.003645                    | 685.00(M)                         | 1,770,732                     |  |
| Moorebank Business   | 22,542,000                | 51                  | 0.008062                    | 685.00(M)                         | 192,761                       |  |
| Warwick Farm Industrial South Casula Business  | 108,450,000<br>18,400,000 |                     | 0.005058<br>0.008486        | 685.00(M)<br>685.00(M)            | 554,287<br>156,142            |  |
| Warwick Farm Industrial North  | 78,220,000                |                     | 0.004534                    | 685.00(M)                         | 354,649                       |  |
| Liverpool CBD  | 744,572,310               |                     | 0.005508                    | 685.00(M)                         | 4,132,684                     |  |
| Orange Grove Business  | 179,537,744               | 169                 | 0.003492                    | 685.00(M)                         | 651,808                       |  |
| CBD Central  | 79,881,000                | 4                   | 0.030510                    | 685.00(M)                         | 2,437,169                     |  |
| Business General   | 1,321,725,423             | 631                 | 0.003080                    | 685.00(M)                         | 4,114,361                     |  |
| Liverpool Business   | 27,992,928                | 25                  | 0.008160                    | 685.00(M)                         | 228,422                       |  |
|  |                           |                     |                             |                                   |                               |  |
| FARMLAND   |                           |                     |                             |                                   |                               |  |
| Farmland   | 586,588,800               | 130                 | 0.000840                    | 600.00(B)                         | 570,735                       |  |
|  |                           |                     |                             |                                   |                               |  |
| CITY DEVELOPMEN  | T FUND                    |                     |                             |                                   |                               |  |
| City Development Fund  | 824,453,310               | 635                 | 0.001633                    | 2.00 (M)                          | 1,346,328                     |  |
|  |                           |                     |                             |                                   |                               |  |
| ENVIRONMENT LEV  | Y                         |                     |                             |                                   |                               |  |
| Environment Levy   | 42,574,763,893            | 77,786              | 0.0000450                   | 2.00 (M)                          | 1,913,542                     |  |
|  |                           |                     |                             |                                   |                               |  |
| DOMESTIC WASTE   | MANAGEM                   | ENT CHAR            | GE                          |                                   |                               |  |
| Domestic Waste Management C  | Charge                    | 77,478              | 500.00                      |                                   | 38,739,000                    |  |
| Domestic Vacant Land Charge  |                           |                     | 78.80                       |                                   |                               |  |
|  |                           |                     |                             |                                   |                               |  |
| STORMWATER MAN   | IAGEMENT                  | CHARGE              |                             |                                   |                               |  |
| RESIDENTIAL  |                           |                     |                             |                                   |                               |  |
| \$12.50 per residential strata lot   |                           |                     |                             |                                   |                               |  |
| \$25.00 per residential property   |                           |                     |                             |                                   |                               |  |
| BUSINESS   |                           |                     |                             |                                   |                               |  |
| \$12.50 per business strata lot  | a than 1500an m           |                     |                             |                                   |                               |  |
| \$25.00 per business property less than 1500sq.m<br>\$100.00 per business property between 1,500sq.m and less than 6,500sq.m |                           |                     |                             |                                   |                               |  |
| \$250.00 per business property between 6,500sq.m and less than 21,000sq.m  |                           |                     |                             |                                   |                               |  |
| \$1300.00 per business property greater than 21,000sq.m  |                           |                     |                             |                                   |                               |  |
| , , , , , , , , , , , , , , , , , , ,  |                           |                     |                             |                                   |                               |  |
| STATUTORY INTER  | EST CHAR                  | GES ON OV           | FRDUE RA                    | ATFS                              |                               |  |
| Interest Rate:- 6% pa  |                           |                     |                             | =0                                |                               |  |
| *** These fees will be applicable if Council's application for 1% SRV is successful.   |                           |                     |                             |                                   |                               |  |
| Those loca will be applicable  | п обытон в арри           | Cation IOI 170 OIL  | , lo Guodossiul.            |                                   |                               |  |

# Definition of categories for the 2022-2023 rating year

#### 11 PRESTONS INDUSTRIAL

This area is commonly known as the Prestons Industrial Area. The area is generally bounded by Hoxton Park Road, Joadja Road, Jedda Road, Bernera Road, Kurrajong Road and Wonga Road.

#### 1B MOOREBANK MILITARY PARK

This is the area commonly known as Moorebank Military Camp. This area is bounded by the M5 motorway and Holsworthy Military Reserve.

#### 2B WARWICK FARM SPORTS

This area commonly known as the Warwick Farm Racecourse area and includes the horse training facilities at Warwick Farm, South of the Hume Highway.

# 2I MOOREBANK/LIVERPOOL INDUSTRIAL

This is the area commonly known as the Moorebank Liverpool Industrial area. This area is generally bounded by the Railway Line, Shepherd Street, Atkinson Street, the Georges River, the Western extremity of Quota Park and McMillan Park, the Western extremity of Kelso Park and Ernie Smith Recreation area, Junction Road, Heathcote Road, South Western Freeway and includes the industrial area off Bapaume Road.

#### **3B MILLER BUSINESS**

This is the area commonly known as Miller Shopping Centre. This area is bounded by Woodward Crescent and Cartwright Avenue.

#### 31 CHIPPING NORTON INDUSTRIAL

This area is commonly known as the Chipping Norton Industrial area.

#### **4B MOOREBANK BUSINESS**

This area is commonly known as the Moorebank Shopping Centre. This area is bounded by Stockton Avenue, Dredge Avenue, McKay Avenue and Maddecks Avenue.

# 4I WARWICK FARM INDUSTRIAL SOUTH

This is known as Scrivener Street Industrial area.

#### **5B CASULA BUSINESS**

This is the area commonly known as Casula Mall Shopping Centre. This area is bounded by Ingham Drive, Kurrajong Road and the eastern extremity of Duruk Park.

# 5I WARWICK FARM INDUSTRIAL NORTH

This is the area commonly known as the Sapho Road Industrial Area. This area is bounded by Station Street, Jacqui Osmond Reserve and the Hume Highway, Warwick Farm.

#### 6B LIVERPOOL CBD

This area is commonly known as the Liverpool CBD City Centre.

#### 6I ORANGE GROVE BUSINESS

Industrial area bounded by Orange Grove Road, Sydney Road, Homepride Avenue, the western extremity of Dwyer Oval and Cabramatta Creek.

#### **7B CBD CENTRAL**

Area commonly known as Westfield Liverpool.

#### **8B BUSINESS GENERAL**

Any non-residential property which does not fall into any of the listed categories will be categorised as Business General.

#### 9B LIVERPOOL BUSINESS

Non-residential properties south of the Liverpool CBD along the Hume Hwy to Atkinson Ave.

#### RD RESIDENTIAL

All properties categorised as 'residential' under Section 516 of the Local Government Act.

#### FD FARMLAND

All properties categorised as 'farmland' under Section 515 of the Local Government Act.

#### **EL ENVIRONMENT LEVY**

Applicable to all rateable properties within the Liverpool Local Government Area.

#### **Environment Restoration Plan**

In the 2006-2007 rating year, an application was made to and approved by the Minister for Local Government, for a special variation to general income to allow for an Environment Charge to be applied to all rateable assessments. The variation was sought to fund the Environment Restoration Plan and in particular to:

- Strategically address environmental issues in rural and urban areas of the City
- Support the local environment groups in restoring sites around the Liverpool Local Government Area

The key deliverables of the Environment Restoration Plan include:

- Protecting and restoring Liverpool's local endangered ecological communities and other bush land
- Building community networks and partnerships
- Delivering environment education to the Liverpool community
- Supporting environmental projects across Liverpool
- Erection of fences and access paths for protection of bush land
- Improving the City's image
- Cleaner waterways

The general income to be raised by the Environment Charge for 2022-2023 is approximately \$1,890,000.

# **Waste Management**

The Local Government Act contains provisions that encourage user pays revenue raising, particularly in relation to waste management services. These provisions work in conjunction with the State Government's objective of reducing the levels of waste output. The Local Government Act defines the following categories of waste management:

- Domestic waste management services
- Waste management services
- Domestic recycling services
- Other waste management services

Domestic waste management services generally relate to domestic garbage. Waste management services relate to trade waste, business waste or direct disposal of waste at Council's waste depot. Domestic recycling services relates to recycling from the domestic stream.

Domestic garbage and domestic recycling are currently carried out by contractors as part of the collection service.

The provisions of the Act and the guideline from the Division of Local Government encourage the user pays revenue raising methods. It also requires that councils

separately account for each of the waste collection and disposal methods with appropriate revenue sources being charged in accordance with the costs relating to that service. In the past, Council has separately accounted for the income and expenditure for both the collection and disposal of garbage.

There are two methods of charging for waste management services: an annual charge or a user charge based upon the volume of waste disposed of or collected. Council's experience in relation to the waste management services indicates that charging by volume does not support an effective waste management service. The Revenue Pricing Policy for waste management services is therefore based upon the setting of annual charges for each service.

Accountability for revenue raising for the waste management service provided by Council is set down in the Local Government Act, limiting revenue to reasonable costs which are required to provide the service.

Council expects to provide domestic waste services to over 74,000 households within its Local Government Area next financial year. In 2009, Council introduced a new collection and disposal system which provides the following services:

- Single Unit Dwellings a weekly collection of a 140 litre bin for garbage and an alternate week collection of a 240 litre bin for recyclables and a 240 litre bin for garden waste.
- Rural area with lot sizes greater than a hectare a weekly collection of 240 litre bin for garbage and a fortnightly collection of 240 litre bin for recycling.
- Multi-Unit Dwelling A combination of shared 240 litre garbage and 240 litre recycling bins collected once, twice or three times a week depending on the number of bins at particular unit blocks. Also, optional 240 litre bin for garden waste provided on request.

As in previous years, and since the introduction of the Local Government Act 1993, Council is required to levy a waste management availability charge on properties that do not utilise the service but are located within the service area, to reflect the cost of making the service available to those properties. Council has determined that for vacant land availability charge of \$70 will apply. For all other properties, the proposed waste management charge will be \$500 (\$480 - 2021/2022).

Under the Local Government Act, properties identified as being used predominantly for business purposes, are required to be levied a waste management charge as distinct from the domestic waste service. Council does not provide waste management services for non-domestic properties.

# **Stormwater Management Service Charge**

In April 2006 the State Government approved the introduction of a package of sustainable stormwater funding and related arrangements to support councils in undertaking stormwater management. An amendment in 2005 to the Local Government Act 1993 allows councils the option to make a charge outside their capped rate arrangements for the provision of stormwater management services.

Council first introduced the stormwater management service charge for residential and business properties in 2008-2009. This charge is intended to ensure that maintenance, renewal and improvements to the Liverpool's stormwater system are adequately funded.

Much of Council's stormwater system was constructed more than 40 years ago and will require increasing maintenance and repair in the next few years. In addition, increasing urbanisation and intensification of land uses has increased stormwater flows and the stormwater system requires upgrading to control the flows. In newer areas, contemporary stormwater management systems include detention basins and wetlands. These systems also require enhanced maintenance to function safely and effectively.

The charges for 2022-2023 are:

- \$12.50 p.a. for each rateable residential strata lot
- \$25.00 p.a. for each rateable residential lot
- \$12.50 p.a. for each rateable business strata lot
- \$25.00 p.a. per business property less than 1,500sq.m
- \$100.00 p.a. per business property between 1,500sq.m and less than 6,500sq.m
- \$250.00 p.a. per business property between 6,500sq.m and less than 21,000sq.m
- \$1,300.00 p.a. per business property greater than 21,000sq.m

It is anticipated the charge will raise approximately \$1.675 million in 2022-2023. All funds collected must be applied to stormwater management in accordance with the regulations. Funds will be accounted for separately and an annual report outlining the works undertaken during the year will be compiled at year end.

#### **Pensioner Concessions**

Concession on the rates and charges levied are available to eligible pensioners. In excess of 8,800 eligible pensioners receive concessions on their annual rates and charges. There are two forms of pensioner concessions — those that are mandatory and those that are voluntary. The former is available to eligible pensioners to a maximum of \$250 and is funded by the State Government. The latter is available to eligible pensioners for \$100 and is funded by Council.

Liverpool City Council is proposing to continue to provide the additional rebate to all eligible pensioners as of 30 June 2005. However, from 1 July 2005, no additional rebates are being provided to new eligible pensioners.

The budget provision for concessions for the 2022-2023 year is \$2,150,000 (State Government funded rebates) and \$220,000 (Council funded rebates). The latter is expected to reduce over time by approximately \$25,000 pa.

The Local Government Act provides for pension rebates of up to 50 per cent of the aggregated ordinary rates and domestic waste management service charges, to a maximum of \$250. Under the State's mandatory Pensioner Concession Scheme, the State Government reimburses Council 55 per cent (up to \$137.50 per property) of the rates and charges written off under the provisions of the Act. Council funds the remaining 45 per cent (up to \$112.50).

## FEES AND CHARGES – PRICING POLICY

The following pages make up the schedule of Statement of Revenue Policy for Council products and services.

Goods and Services Tax (GST) of 10 per cent will be payable on some services provided by the Council. In general, GST will not be payable on regulated Statement of Revenue Policy, unless contestable. Statement of Revenue Policy regulated under the Local Government Act include planning and development fees, zoning, development application fees and dog registration fees. GST will be generally payable on non-regulated fees unless a specific exemption applies. This document highlights where GST is payable, exempt or is not applicable.

Non-regulated, all Statement of Revenue Policy have been determined in accordance with the Pricing Policy (refer overleaf) adopted by Council and are subject to review. Costing reviews will be conducted throughout 2022-2023 for all Council services and the Statement of Revenue Policy will be amended considering the results. This policy recognises that a variety of pricing structures are appropriate for the products and services provided by Council which will result in Statement of Revenue Policy either recovering the full cost of providing the service or may contain an element of community service obligation.

The fees detailed in the Schedule are effective from 1 July 2022.

\*\*Note: GST treatment and associated tax codes are subject to change pending receipt of Tax ruling for Council's Statement of Revenue Policy.

# Pricing Policy 2022-2023

Liverpool City Council has adopted six categories of pricing ranges in order to reflect the cost of providing each service.

Below are the listed categories with a brief description of each one.

| Pricing Policy        | Code | Description   |
|-----------------------|------|---|
| Regulated             | R    | These fees are charged by Council under relevant Acts and Regulations. Some of these fees have a prescribed maximum amount.   |
|                       |      |   |
| Zero Cost Recovery    | 0    | Community benefit which is minor and any cost recovery would be impractical as revenue collected for this service would be minimal.   |
|                       |      |   |
| Partial Cost Recovery | Р    | Price set is to make a minimal contribution towards the cost of providing the service. This pricing policy takes into consideration social, economic and community welfare issues in providing the service. |
|                       |      |   |
| Direct Cost Recovery  | D    | Fee set to recover the direct cost associated with providing the service.   |
|                       |      |   |
| Full Cost Recovery    | F    | Fee set is to recover the full cost of providing the service including contributions towards the replacement of the assets which are used in providing this service   |
|                       |      |   |
| Market Pricing        | M    | Fee set to attract usage in order to cover costs but also with a view to generating additional funds. Pricing is structured around market forces.   |

#### **GST Disclaimer**

Liverpool City Council reserves the right to amend any Statement of Revenue Policy without readvertising with regard to any changes in the GST Legislation. All efforts have been made to adhere to GST legislation; however, in the event that GST has been applied incorrectly the relevant fee or charge will be changed by the appropriate amount.

'GST' entries in the following tables reflect whether or not the applicable fee is subject to GST or not. Items may be taxable and subject to GST. Items with status other than taxable are exempt under various Divisions of the GST Act 1999, for example Division 81 (D81) and other determinations issued by the Treasurer.

# **Liverpool City Council**

# **City Presentation**

# **City Works**

#### **Parks**

**Noxious Weeds** 

#### **Noxious Weeds Penalties**

|   | Year 21/22                        | Year 22/23  |               |                                    |
|---|-----------------------------------|-------------|---------------|------------------------------------|
| Name  | Fee                               | Fee         | GST           | Fee                                |
|   | (incl. GST)                       | (excl. GST) |               | (incl. GST)                        |
| Fines associated with breaches of the Biosecurity Act as advertised by the State Debt Recovery Office | As per State Debt Recovery Office |             |               |                                    |
|   |                                   | As per S    | State Debt Re | <b>Last year fee</b> covery Office |

## **Environmental Investigation / Inspection**

|   | Year 21/22         | 21/22 Year 22/23   |        |                    |
|---|--------------------|--------------------|--------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST    | Fee<br>(incl. GST) |
| Environmental Investigation/inspection/associated monitoring and administration work conducted during normal hours 8am to 5pm (minimum half hour)         | \$217.50           | \$221.85           | \$0.00 | \$221.85           |
| After initial half hour (per half hour)   | \$41.80            | \$42.60            | \$0.00 | \$42.60            |
| Environmental Investigation/inspection/associated monitoring and administration work conducted during outside normal working hours & weekends(first hour) | \$413.00           | \$421.30           | \$0.00 | \$421.30           |
| After initial hour (per hour)   | \$96.50            | \$98.40            | \$0.00 | \$98.40            |

#### **Tree Removal Fees**

|   | Year 21/22  |             | Year 22/23 |             |
|---|-------------|-------------|------------|-------------|
| Name  | Fee         | Fee         | GST        | Fee         |
|   | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Tree Removal Permit (Including pruning)                   | \$47.10     | \$48.00     | \$0.00     | \$48.00     |
| Tree Removal fee (for any additional tree removal permit) | \$18.80     | \$19.20     | \$0.00     | \$19.20     |

# **Maintenance Planning and Reporting**

## **Maintenance Planning**

#### **Restorations, Roads and Footpaths**

#### **Application for Road Opening Permit Fees**

|                 | <b>Year 21/22</b> |             | Year 22/23 |             |
|-----------------|-------------------|-------------|------------|-------------|
| Name            | Fee               | Fee         | GST        | Fee         |
|                 | (incl. GST)       | (excl. GST) |            | (incl. GST) |
| Application Fee | \$155.00          | \$160.00    | \$0.00     | \$160.00    |

#### **Vehicular Crossing Fees**

#### Private Vehicular Crossing Construction Inspection Fees (For work carried out by owner / contractor):

|  | Year 21/22  |             |        |             |
|--|-------------|-------------|--------|-------------|
| Name   | Fee         | Fee         | GST    | Fee         |
|  | (incl. GST) | (excl. GST) |        | (incl. GST) |
| Residential – Inspection fee   | \$160.00    | \$165.00    | \$0.00 | \$165.00    |
| Medium Density or Commercial or Industrial – Inspection fee  | \$195.00    | \$200.00    | \$0.00 | \$200.00    |
| Additional vehicular crossing Inspection - charged for subsequent inspections after three vehicular crossing inspections | \$0.00      | \$130.00    | \$0.00 | \$130.00    |

#### Vehicular Crossing Construction in conjunction with Council's road or footpath works

|                              | Year 21/22  | Year 22/23  |        |             |
|------------------------------|-------------|-------------|--------|-------------|
| Name                         | Fee         | Fee         | GST    | Fee         |
|                              | (incl. GST) | (excl. GST) |        | (incl. GST) |
| Residential crossing per sqm | \$145.00    | \$150.00    | \$0.00 | \$150.00    |

#### **Damage Inspection Fees**

|   | <b>Year 21/22</b> |             | Year 22/23 |             |
|---|-------------------|-------------|------------|-------------|
| Name  | Fee               | Fee         | GST        | Fee         |
|   | (incl. GST)       | (excl. GST) |            | (incl. GST) |
| (a) Residential Buildings / Below Ground Swimming Pools - | \$170.00          | \$175.00    | \$0.00     | \$175.00    |
| (b) Commercial and Industrial Buildings -                 | \$200.00          | \$205.00    | \$0.00     | \$205.00    |

#### Restorations

#### Roads

#### Full depth asphalt road per sq.m per location

|                   | Year 21/22 Year 22/23 |                    |        |                    |
|-------------------|-----------------------|--------------------|--------|--------------------|
| Name              | Fee<br>(incl. GST)    | Fee<br>(excl. GST) | GST    | Fee<br>(incl. GST) |
| Establishment Fee | \$75.00               | \$77.00            | \$0.00 | \$77.00            |
| a) 1 -10 sq.m     | \$350.00              | \$360.00           | \$0.00 | \$360.00           |
| b) 11 – 25 sq.m   | \$325.00              | \$330.00           | \$0.00 | \$330.00           |
| c) 26 – 50 sq.m   | \$285.00              | \$290.00           | \$0.00 | \$290.00           |

#### Full depth asphalt road per sq.m per location [continued]

|                   | Year 21/22  |             | Year 22/23 |             |
|-------------------|-------------|-------------|------------|-------------|
| Name              | Fee         | Fee         | GST        | Fee         |
|                   | (incl. GST) | (excl. GST) |            | (incl. GST) |
| d) 51 – 100 sq.m  | \$250.00    | \$255.00    | \$0.00     | \$255.00    |
| e) 101 – 250 sq.m | \$200.00    | \$205.00    | \$0.00     | \$205.00    |

## Sheet asphalt road per sq.m per location

|                   | Year 21/22         |                    | Year 22/23 |                    |
|-------------------|--------------------|--------------------|------------|--------------------|
| Name              | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
|                   | (IIICI. GST)       | (exci. G31)        |            | (IIICI. GS1)       |
| Establishment Fee | \$75.00            | \$77.00            | \$0.00     | \$77.00            |
| a) 1 – 10 sq.m    | \$275.00           | \$285.00           | \$0.00     | \$285.00           |
| b) 11 – 25 sq.m   | \$240.00           | \$245.00           | \$0.00     | \$245.00           |
| c) 26 – 50 sq.m   | \$210.00           | \$215.00           | \$0.00     | \$215.00           |
| d) 51 – 100 sq.m  | \$185.00           | \$190.00           | \$0.00     | \$190.00           |
| e) 101 – 250 sq.m | \$155.00           | \$160.00           | \$0.00     | \$160.00           |

## Bitumen sealed road per sq.m per location

|                   | Year 21/22         |                    | Year 22/23 |                    |
|-------------------|--------------------|--------------------|------------|--------------------|
| Name              | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
|                   | (IIICI. G31)       | (exci. G31)        |            | (IIICI. G31)       |
| Establishment Fee | \$75.00            | \$77.00            | \$0.00     | \$77.00            |
| a) 1 – 10 sq.m    | \$180.00           | \$185.00           | \$0.00     | \$185.00           |
| b) 11 – 25 sq.m   | \$165.00           | \$170.00           | \$0.00     | \$170.00           |
| c) 26 – 50 sq.m   | \$145.00           | \$150.00           | \$0.00     | \$150.00           |
| d) 51 – 100 sq.m  | \$130.00           | \$130.00           | \$0.00     | \$130.00           |
| e) 101 – 250 sq.m | \$105.00           | \$105.00           | \$0.00     | \$105.00           |

## Unsealed road per sq.m per location

|                   | Year 21/22         |                    | Year 22/23 |                    |
|-------------------|--------------------|--------------------|------------|--------------------|
| Name              | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Establishment Fee | \$75.00            | \$77.00            | \$0.00     | \$77.00            |
| a) 1 – 10 sq.m    | \$118.00           | \$120.00           | \$0.00     | \$120.00           |
| b) 11 – 25 sq.m   | \$108.00           | \$110.00           | \$0.00     | \$110.00           |
| c) 26 – 50 sq.m   | \$92.00            | \$94.00            | \$0.00     | \$94.00            |
| d) 51 – 100 sq.m  | \$82.00            | \$84.00            | \$0.00     | \$84.00            |
| e) 101 – 250 sq.m | \$65.00            | \$65.00            | \$0.00     | \$65.00            |

### Road - other

|  | Year 21/22  | Year 22/23  |        |             |
|--|-------------|-------------|--------|-------------|
| Name   | Fee         | Fee         | GST    | Fee         |
|  | (incl. GST) | (excl. GST) |        | (incl. GST) |
| Establishment Fee                                | \$75.00     | \$77.00     | \$0.00 | \$77.00     |
| Cement Concrete road per sq.m                    | \$750.00    | \$765.00    | \$0.00 | \$765.00    |
| Asphalt surface on cement concrete road per sq.m | \$805.00    | \$825.00    | \$0.00 | \$825.00    |

|  | Year 21/22  | 21/22 Year 22/23 |     |                      |
|--|-------------|------------------|-----|----------------------|
| Name   | Fee         | Fee              | GST | Fee                  |
|  | (incl. GST) | (excl. GST)      |     | (incl. GST)          |
| Road Restoration cost for area over 250 sq. m per location |             |                  |     | POA                  |
|  |             |                  |     | Last year fee<br>POA |

## Cement concrete footpath areas per sq.m. Full panel replacement per location

|  | Year 21/22  |             | Year 22/23 |                        |
|--|-------------|-------------|------------|------------------------|
| Name   | Fee         | Fee         | GST        | Fee                    |
|  | (incl. GST) | (excl. GST) |            | (incl. GST)            |
| Establishment Fee  | \$75.00     | \$77.00     | \$0.00     | \$77.00                |
| a) 1 – 10 sq.m   | \$255.00    | \$260.00    | \$0.00     | \$260.00               |
| b) 11 – 50 sq.m  | \$225.00    | \$230.00    | \$0.00     | \$230.00               |
| c) Above 51 sq.m   | \$200.00    | \$205.00    | \$0.00     | \$205.00               |
| Where Council requires more than two traffic controllers to facilitate works, additional cost will be charged. |             |             |            | P.O.A                  |
| <u>-</u>   |             |             |            | Last year fee<br>P.O.A |

## Cement concrete cycle way areas per sq.m. Full panel replacement per location

|  | Year 21/22         |                    | Year 22/23 |                        |
|--|--------------------|--------------------|------------|------------------------|
| Name   | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST)     |
| Establishment Fee  | \$75.00            | \$77.00            | \$0.00     | \$77.00                |
| a) 1 – 10 sq.m   | \$295.00           | \$300.00           | \$0.00     | \$300.00               |
| b) 11 – 50 sq.m  | \$270.00           | \$275.00           | \$0.00     | \$275.00               |
| c) Above 51 sq.m   | \$225.00           | \$230.00           | \$0.00     | \$230.00               |
| Where Council requires more than two traffic controllers to facilitate works, additional cost will be charged. |                    |                    |            | P.O.A                  |
| ,  |                    |                    |            | Last year fee<br>P.O.A |

### Footpath - Other

|   | Year 21/22         |                    | Year 22/23 |                      |
|---|--------------------|--------------------|------------|----------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST)   |
| Establishment Fee   | \$75.00            | \$77.00            | \$0.00     | \$77.00              |
| Footpath Area (Nature Strip) – Earth/ Gravel/ Turf per sq.m   | \$107.00           | \$110.00           | \$0.00     | \$110.00             |
| Asphalt footpath per sq.m   | \$178.00           | \$180.00           | \$0.00     | \$180.00             |
| Clay segmental paver footpath restoration on concrete sub base per sq.m   | \$408.00           | \$420.00           | \$0.00     | \$420.00             |
| Clay segmental paver footpath restoration on road base per sq.m   | \$270.00           | \$280.00           | \$0.00     | \$280.00             |
| Footpath and Cycle way Restoration cost for area over 100 sq. m per location may be assessed on an individual basis |                    |                    |            | POA                  |
|   |                    |                    |            | Last year fee<br>POA |
| Concrete segmental paver footpath restoration on concrete sub base per sq.m   | \$500.00           | \$520.00           | \$0.00     | \$520.00             |
| Granite paver footpath restoration on concrete sub base per sq.m  | \$805.00           | \$845.00           | \$0.00     | \$845.00             |
| Granite Kerb and Gutter   | \$805.00           | \$845.00           | \$0.00     | \$845.00             |

#### Footpath - Other [continued]

|  | Year 21/22  |             | Year 22/23      |                                |
|--|-------------|-------------|-----------------|--------------------------------|
| Name   | Fee         | Fee         | GST             | Fee                            |
|  | (incl. GST) | (excl. GST) |                 | (incl. GST)                    |
| Stencil, Colour concrete and decorative footpath additional 20 % to standard rates applied                     |             |             | Standard footpa |                                |
|  |             |             | Standard footpa | Last year fee<br>ath fee + 20% |
| Periphery paving footpath within the CBD area  |             |             | Standard footpa | ath fee + 40%                  |
|  |             |             |                 | Last year fee                  |
|  |             |             | Standard footpa | ath fee + 40%                  |
| Where Council requires more than two traffic controllers to facilitate works, additional cost will be charged. |             |             |                 | P.O.A                          |
| ·  |             |             |                 | Last year fee                  |
|  |             |             |                 | P.O.A                          |

#### **Pram Crossing**

|   | Year 21/22  |             | Year 22/23 |             |
|---|-------------|-------------|------------|-------------|
| Name  | Fee         | Fee         | GST        | Fee         |
|   | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Establishment Fee   | \$75.00     | \$77.00     | \$0.00     | \$77.00     |
| Reinstatement of Concrete pram crossing including bitumen restoration | \$1,430.00  | \$1,480.00  | \$0.00     | \$1,480.00  |

#### **Driveways**

- Patterned vehicular crossing require replacement from layback to property boundary.
- Other driveways require replacement from property boundary to the front of footpath or from layback to the front of footpath.
- Concrete vehicular crossing (225mm) restoration may require full driveway and layback restoration.

|  | Year 21/22  |             | Year 22/23 |                      |
|--|---|-------------|------------|----------------------|
| Name   | Fee   | Fee         | GST        | Fee (incl. CST)      |
| Catabilish massat Can  | (incl. GST)   | (excl. GST) | ФО ОО      | (incl. GST)          |
| Establishment Fee  | \$75.00   | \$77.00     | \$0.00     | \$77.00              |
| Concrete vehicular crossing (125mm) per sq.m; Full panel replacement | \$305.00  | \$315.00    | \$0.00     | \$315.00             |
| Concrete vehicular crossing (150mm) per sq.m; Full panel replacement | \$350.00  | \$360.00    | \$0.00     | \$360.00             |
| Concrete vehicular crossing (225mm) per sq.m; Full panel replacement | \$410.00  | \$425.00    | \$0.00     | \$425.00             |
| Concrete dish crossing per sq.m; Full dish crossing replacement      | \$290.00  | \$295.00    | \$0.00     | \$295.00             |
| Stencil & Colour vehicular crossing additional 15% to standard rates | Standard fee + 15%  Last year fee  Standard fee + 15% |             |            |                      |
| Decorative vehicular crossing additional 40.0% to standard rates     |   |             |            | ard fee + 40%        |
| Decorative verticular crossing additional 40.0% to standard rates    |   |             | Stariu     | aiu iee † 4070       |
|  | Last year fee<br>Standard fee + 40%                   |             |            |                      |
| All driveways over 20 sq. m will have a 10% discount applied         |   |             |            | POA                  |
|  |   |             |            | Last year fee<br>POA |

#### **Driveways** [continued]

|  | Year 21/22  |             | Year 22/23 |                        |
|--|-------------|-------------|------------|------------------------|
| Name   | Fee         | Fee         | GST        | Fee                    |
|  | (incl. GST) | (excl. GST) |            | (incl. GST)            |
| Where Council requires more than two traffic controllers to facilitate works, additional cost will be charged. |             |             |            | P.O.A                  |
|  |             |             |            | Last year fee<br>P.O.A |
| Restoration of Road Pavement as a result of Layback or Kerb and Gutter reconstruction (per sqm)                | \$350.00    | \$360.00    | \$0.00     | \$360.00               |

#### **Kerb and Gutter**

|   | Year 21/22         |                    | Year 22/23 |                    |
|---|--------------------|--------------------|------------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Establishment Fee                                       | \$75.00            | \$77.00            | \$0.00     | \$77.00            |
| Layback; Full layback replacement per metre             | \$305.00           | \$315.00           | \$0.00     | \$315.00           |
| Kerb and gutter per metre; Full panel replacement       | \$305.00           | \$315.00           | \$0.00     | \$315.00           |
| Kerb and gutter 200mm per metre; Full panel replacement | \$325.00           | \$340.00           | \$0.00     | \$340.00           |
| Roll Kerb full panel replacement (per metre)            | \$350.00           | \$360.00           | \$0.00     | \$360.00           |
| Provision of Kerb Stormwater Outlet                     | \$220.00           | \$225.00           | \$0.00     | \$225.00           |

#### **Drainage Structures**

# Concrete kerb inlet lintels (including saw cutting and reinstatement of adjacent kerb and gutter 0.5 metre each end)

|                                    | Year 21/22  |             | Year 22/23 |                      |
|------------------------------------|-------------|-------------|------------|----------------------|
| Name                               | Fee         | Fee         | GST        | Fee                  |
|                                    | (incl. GST) | (excl. GST) |            | (incl. GST)          |
| Establishment Fee                  | \$75.00     | \$77.00     | \$0.00     | \$77.00              |
| (a) Opening size 0.9m to 1.2m each | \$1,765.00  | \$1,800.00  | \$0.00     | \$1,800.00           |
| (b) Opening size 1.8m each         | \$1,845.00  | \$1,900.00  | \$0.00     | \$1,900.00           |
| (c) Opening size 2.4m each         | \$1,900.00  | \$1,960.00  | \$0.00     | \$1,960.00           |
| (d) Opening size 3.0m each         | \$1,925.00  | \$2,000.00  | \$0.00     | \$2,000.00           |
| (e) Greater than 3.0m              |             |             |            | POA                  |
|                                    |             |             |            | Last year fee<br>POA |

#### **Saw Cutting**

|  | Year 21/22         |                    | Year 22/23 |                    |
|--|--------------------|--------------------|------------|--------------------|
| Name   | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Saw cutting establishment fee                                    | \$145.00           | \$150.00           | \$0.00     | \$150.00           |
| Minimum saw cutting charge (including establishment fee)         | \$310.00           | \$315.00           | \$0.00     | \$315.00           |
| Saw cutting up to 100mm depth per metre + estblishment fee       | \$32.00            | \$33.00            | \$0.00     | \$33.00            |
| Additional for Saw cutting over 100mm depth metre per 25mm depth | \$27.00            | \$28.00            | \$0.00     | \$28.00            |
| Saw cutting Kerb & Gutter per cut + establishment Fee            | \$53.00            | \$54.00            | \$0.00     | \$54.00            |

#### Miscellaneous Items

Additional costs to be negotiated for restorations outside normal working hours.

|  | Year 21/22  |             | Year 22/23 |                      |
|--|-------------|-------------|------------|----------------------|
| Name   | Fee         | Fee         | GST        | Fee                  |
|  | (incl. GST) | (excl. GST) |            | (incl. GST)          |
| Reinstatement of Line Markings and Traffic signs |             |             |            | POA                  |
|  |             |             |            | Last year fee<br>POA |
| Reinstatement of Traffic Sensor                  |             |             |            | POA                  |
|  |             |             |            | Last year fee<br>POA |
| Reinstatement of Median Island, Roundabout etc   |             |             |            | POA                  |
|  |             |             |            | Last year fee<br>POA |

# **Waste and Cleansing**

# **Domestic Waste Management**

|  | Year 21/22  |             | Year 22/23 |             |
|--|-------------|-------------|------------|-------------|
| Name   | Fee         | Fee         | GST        | Fee         |
|  | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Domestic waste management charge per service per annum   | \$480.00    | \$500.00    | \$0.00     | \$500.00    |
| Additional Domestic waste management service.  | \$480.00    | \$500.00    | \$0.00     | \$500.00    |
| Domestic waste management charge – vacant blocks of land per annum                                       | \$77.30     | \$78.80     | \$0.00     | \$78.80     |
| Domestic waste management charge – bin replacement charge for 240L red lid, green lid or yellow lid bins | \$91.00     | \$92.80     | \$0.00     | \$92.80     |
| Domestic waste management charge – bin replacement charge for 140L red lid                               | \$79.00     | \$80.60     | \$0.00     | \$80.60     |
| Domestic Waste Management Charge - Bin replacement charge for 660L red lid or yellow lid bins            | \$263.50    | \$380.00    | \$0.00     | \$380.00    |
| Domestic Waste Management Charge - Bin replacement charge for 1100L Bin                                  | \$0.00      | \$450.00    | \$0.00     | \$450.00    |
| Domestic Waste Management Charge - Additional 660L red lid bin for residual waste.                       | \$684.80    | \$698.50    | \$0.00     | \$698.50    |
| Domestic Waste Management Charge - Additional 660L yellow lid bin for recycling.                         | \$322.00    | \$328.40    | \$0.00     | \$328.40    |
| Domestic waste management charge – upgrade from 140L red lid bin to 240L red lid bin for residual waste  | \$171.50    | \$174.90    | \$0.00     | \$174.90    |
| Domestic waste management charge – additional 240L red lid bin for residual waste                        | \$248.30    | \$253.30    | \$0.00     | \$253.30    |
| Domestic waste management charge – additional 140L red lid bin for residual waste                        | \$214.30    | \$218.60    | \$0.00     | \$218.60    |
| Domestic waste management charge – Additional 240L yellow lid bin for recycling                          | \$21.90     | \$22.30     | \$0.00     | \$22.30     |
| Domestic waste management charge – additional 240L green lid bin for garden waste.                       | \$33.50     | \$34.20     | \$0.00     | \$34.20     |
| Domestic waste management charge – the Wheel Out and Wheel Back service for multi-unit dwellings         | \$98.60     | \$100.60    | \$0.00     | \$100.60    |
| Domestic waste management charge – collection and disposal of contaminated 240L garden waste bin         | \$59.60     | \$60.80     | \$0.00     | \$60.80     |
| Domestic waste management charge – collection and disposal of contaminated 240L recycling bin            | \$59.60     | \$60.80     | \$0.00     | \$60.80     |

# **Domestic Waste Management** [continued]

|  | Year 21/22  |             |        |             |
|--|-------------|-------------|--------|-------------|
| Name   | Fee         | Fee         | GST    | Fee         |
|  | (incl. GST) | (excl. GST) |        | (incl. GST) |
| Domestic waste management charge – additional household waste collection service over and above the 2 pickups allowed per year per household | \$90.60     | \$92.40     | \$0.00 | \$92.40     |

# **Illegal Waste Management**

## **Impounding of Articles - Release and Handling**

|                                 | Year 21/22  |             | Year 22/23 |             |
|---------------------------------|-------------|-------------|------------|-------------|
| Name                            | Fee         | Fee         | GST        | Fee         |
|                                 | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Abandoned / unattended articles | \$261.30    | \$266.50    | \$0.00     | \$266.50    |
| Illegal signs                   | \$267.80    | \$273.20    | \$0.00     | \$273.20    |
| Illegal clothing bins           | \$428.60    | \$437.20    | \$0.00     | \$437.20    |
| Recreational Equipment          | \$267.80    | \$273.20    | \$0.00     | \$273.20    |
| Abandoned Trolleys              | \$23.70     | \$24.20     | \$0.00     | \$24.20     |

## **Community and Culture**

#### Casula Powerhouse Arts Centre

- All fees and charges should be paid in full one (1) month prior to the first date of occupancy.
- All theatre and large event bookings are confirmed upon payment of cleaning / damages bond to Casula Powerhouse Arts Centre.
- Fees and charges are payable to Casula Powerhouse Arts Centre (Liverpool City Council), Locked Bag 7064 Liverpool BC NSW 1871. Cheques should be marked payable to Liverpool City Council.
- Refund of bond will be made within 30 days of vacation of premises following final occupation and inspection.

#### **Rental Categories**

- **A)** Community: Non-profit community organisations, groups or individuals without the ability to pay full rental, i.e. without grants, sponsorship or proven ability to pay, including students currently undertaking study or those receiving government benefits. Non-profit organisations with means, i.e. government grants, sponsorship or other funding sources or revenue including participant charges.
- **B)** Commercial: Self-employed persons / groups providing community arts activities for profit, Government organisations, Business groups, commercial organisations and promotional events.
- **C)** Others: Self-employed persons / groups providing community arts activities for profit. Government organisations, business groups, commercial organisations and promotional events.

#### **Bond**

Bonds are refundable and must be paid for a minimum of one (1) month prior to occupancy. All costs for damages will be deducted from the bond, and it may be forfeited if the venue has been abused, neglected and/or not left as found. Bookings are not confirmed until payment of bond is made.

|   | Year 21/22  |             | Year 22/23 |             |
|---|-------------|-------------|------------|-------------|
| Name  | Fee         | Fee         | GST        | Fee         |
|   | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Cleaning / damages for Tier 1 Functions / Events  | \$600.00    | \$612.00    | \$0.00     | \$612.00    |
| Cleaning / Damages for Tier 2 Functions / Events. | \$66.00     | \$67.30     | \$0.00     | \$67.30     |
| Cleaning / damages for Tier 3 Functions / Events  | \$1,650.00  | \$1,683.00  | \$0.00     | \$1,683.00  |
| Keys or swipe card (per set)                      | \$137.50    | \$140.20    | \$0.00     | \$140.20    |

## **Equipment Services - Add ons**

|  | Year 21/22  |             | Year 22/23 |             |
|--|-------------|-------------|------------|-------------|
| Name   | Fee         | Fee         | GST        | Fee         |
|  | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Large Turbine Hall Projector                 | \$120.00    | \$111.27    | \$11.13    | \$122.40    |
| Turbine Hall Side Projector                  | \$85.00     | \$78.82     | \$7.88     | \$86.70     |
| DCP Cinema System (Includes screen)          | \$600.00    | \$556.36    | \$55.64    | \$612.00    |
| Theatre Fast-fold Screen + Theatre Projector | \$100.00    | \$92.73     | \$9.27     | \$102.00    |
| K12 Active Speakers with Stands X 2          | \$90.00     | \$83.46     | \$8.35     | \$91.80     |
| K12 Speaker single                           | \$60.00     | \$55.64     | \$5.56     | \$61.20     |
| QSC212 Active Subs X 2                       | \$150.00    | \$139.09    | \$13.91    | \$153.00    |
| Lectern with Gooseneck Mics                  | \$40.00     | \$37.09     | \$3.71     | \$40.80     |
| Drum Mic Kit                                 | \$30.00     | \$27.82     | \$2.78     | \$30.60     |
| Condenser Microphone pair                    | \$20.00     | \$18.54     | \$1.85     | \$20.40     |
| Stage Panel 1m X 2m with Legs per unit       | \$20.00     | \$18.54     | \$1.85     | \$20.40     |
| Stage Panel 1m X 0.5m with Legs per unit     | \$10.00     | \$9.27      | \$0.93     | \$10.20     |
| Mirror Ball                                  | \$15.00     | \$13.91     | \$1.39     | \$15.30     |
| Wireless Handheld Microphone                 | \$55.00     | \$51.00     | \$5.10     | \$56.10     |

# **Equipment Services - Add ons** [continued]

|                               | Year 21/22  |             | Year 22/23 |             |
|-------------------------------|-------------|-------------|------------|-------------|
| Name                          | Fee         | Fee         | GST        | Fee         |
|                               | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Wireless Belt Pack w/ Lapel   | \$65.00     | \$60.27     | \$6.03     | \$66.30     |
| Wireless Belt Pack w/ headset | \$75.00     | \$69.54     | \$6.95     | \$76.50     |
| Wired Instrument Microphone   | \$20.00     | \$18.54     | \$1.85     | \$20.40     |
| 70" LED TV (portable)         | \$80.00     | \$74.18     | \$7.42     | \$81.60     |
| Conference Camera PTZ         | \$70.00     | \$64.91     | \$6.49     | \$71.40     |
| Unique Hazer 2.1              | \$80.00     | \$74.18     | \$7.42     | \$81.60     |
| Large Portable PA             | \$300.00    | \$278.18    | \$27.82    | \$306.00    |
| Digital Mixer                 | \$100.00    | \$92.73     | \$9.27     | \$102.00    |
| DI Box                        | \$15.00     | \$13.91     | \$1.39     | \$15.30     |
| Wired vocals microphone       | \$20.00     | \$18.54     | \$1.85     | \$20.40     |

# Marketing

All marketing collateral bearing the logo of Casula Powerhouse Arts Centre and Liverpool City Council must be submitted for approval. Please see the guidelines listed in the document "Marketing Opportunities for Venue Hirers".

## **Staffing (Hourly rates)**

| Name  | Year 21/22<br>Fee | Fee         | Year 22/23<br>GST | Fee         |
|---|-------------------|-------------|-------------------|-------------|
|   | (incl. GST)       | (excl. GST) |                   | (incl. GST) |
| Casual Technical Officers – Weekdays – Hourly Rate (Minimum 4 hours)                                  | \$55.00           | \$51.00     | \$5.10            | \$56.10     |
| Casual Technical Officers – Weekday – 7 hour block  | \$300.00          | \$278.18    | \$27.82           | \$306.00    |
| Casual Technical Officers – Sundays   | \$80.00           | \$74.18     | \$7.42            | \$81.60     |
| Casual Technical Officers – Public Holidays   | \$100.00          | \$92.73     | \$9.27            | \$102.00    |
| Casual Technical Officers – Saturdays – between 9.00am and 11.00pm                                    | \$60.00           | \$55.64     | \$5.56            | \$61.20     |
| Casual Front of House Staff (Bar staff, Ushers, Waitstaff) – Weekdays – between 9.00 am and 11.00 pm. | \$50.00           | \$46.36     | \$4.64            | \$51.00     |
| Casual Front of House Staff (Bar staff, Ushers, Waitstaff) – Weekdays and Saturdays – after 11.00pm.  | \$90.00           | \$83.46     | \$8.35            | \$91.80     |
| Casual Front of House Staff (Bar staff, Ushers, Waitstaff) – Sundays                                  | \$70.00           | \$64.91     | \$6.49            | \$71.40     |
| Casual Front of House Staff (Bar staff, Ushers, Waitstaff) – Saturdays – between 9.00am and 11.00pm   | \$60.00           | \$55.64     | \$5.56            | \$61.20     |
| Cleaner for Additional Cleaning - per hour (after hours or weekends)                                  | \$65.00           | \$60.27     | \$6.03            | \$66.30     |

#### **Venue Hire**

Please note that Full Venue Hire must be approved by the Director.

|  | Year 21/22         |                    | Year 22/23 |                    |
|--|--------------------|--------------------|------------|--------------------|
| Name   | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Performance Space: AV Package - Hourly rate - (Commercial)     | \$80.00            | \$74.18            | \$7.42     | \$81.60            |
| Performance Space: AV Package - Hourly rate - (Community)      | \$60.00            | \$55.64            | \$5.56     | \$61.20            |
| Performance space: Room Hire Only - Hourly rate - (Commercial) | \$50.00            | \$46.36            | \$4.64     | \$51.00            |
| Performance space: Room Hire Only - Hourly rate - (Community)  | \$35.00            | \$32.46            | \$3.25     | \$35.70            |
| Turbine Hall (daily hourly rate – Commercial)                  | \$112.00           | \$103.82           | \$10.38    | \$114.20           |

## Venue Hire [continued]

| Name   | Year 21/22<br>Fee                                  | Fee         | Year 22/23<br>GST | F00                |
|--|--|-------------|-------------------|--------------------|
| Name   | (incl. GST)  | (excl. GST) | 631               | Fee<br>(incl. GST) |
| Turbine Hall (daily hourly rate – Community)                 | \$78.00  | \$72.36     | \$7.24            | \$79.60            |
| Turbine Hall (evening hourly rate – Commercial)              | \$224.00   | \$207.73    | \$20.77           | \$228.50           |
| Turbine Hall (evening hourly rate – Community)               | \$168.00   | \$155.82    | \$15.58           | \$171.40           |
| Studio – Level 1 - Hourly rate - (Commercial) Room Hire Only | \$30.00  | \$27.82     | \$2.78            | \$30.60            |
| Studio – Level 1 - Hourly rate - (Community) Room Hire Only  | \$20.00  | \$18.54     | \$1.85            | \$20.40            |
| Studio – Level 1 – Hourly Rate – (Commercial) AV Package     | \$50.00  | \$46.36     | \$4.64            | \$51.00            |
| Studio – Level 1 – Hourly Rate – (Community) AV Package      | \$40.00  | \$37.09     | \$3.71            | \$40.80            |
| Theatre – Hourly rate – Weekday (Commercial)                 | \$180.00   | \$166.91    | \$16.69           | \$183.60           |
| Theatre – Hourly rate – Weekday (Community)                  | \$140.00   | \$129.82    | \$12.98           | \$142.80           |
| Theatre – Hourly rate – Weekend (Commercial)                 | \$200.00   | \$185.46    | \$18.55           | \$204.00           |
| Theatre – Hourly rate – Weekend (Community)                  | \$175.00   | \$162.27    | \$16.23           | \$178.50           |
| Special Functions – Full Venue Hire Fee                      | \$5,000 to \$25,000                                |             |                   | 000 to \$25,000    |
|  | \$10,000 to \$25,000                               |             |                   |                    |
| Outdoor Venue Hire   | \$500 to \$10,000  Last year fee \$500 to \$10,000 |             |                   |                    |
|  |  |             | ΨΟ                | ου το φτο,ουο      |

Hiring of an outdoor space on the grounds of Casula Powerhouse Arts Centre. The fee is dependent on the size and location of the space.

# **Security - per guard**

Please note that the venue cannot be accessed without two Casula Powerhouse Arts Centre staff on site

|                                      | Year 21/22         |                    | Year 22/23 |                                |
|--------------------------------------|--------------------|--------------------|------------|--------------------------------|
| Name                                 | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST)             |
|                                      | (11101: 031)       | (exci. 031)        |            |                                |
| Security - Per guard per hour        |                    |                    |            | Varies                         |
|                                      |                    |                    |            | <b>Last year fee</b><br>Varies |
| Additional Patrol – Late lock up fee |                    |                    |            | Varies                         |
|                                      |                    |                    |            | Last year fee<br>Varies        |

## Miscellaneous

|                                     | Year 21/22 Year 22/23 |             |      |                                    |
|-------------------------------------|-----------------------|-------------|------|------------------------------------|
| Name                                | Fee                   | Fee         | GST  | Fee                                |
|                                     | (incl. GST)           | (excl. GST) |      | (incl. GST)                        |
| Tickets: Guided Tours and Workshops |                       |             | \$2. | 20 - \$220.00                      |
|                                     |                       |             |      | <b>Last year fee</b> 20 - \$220.00 |
| Cleaning Fee                        |                       |             |      | Varies                             |
|                                     |                       |             |      | <b>Last year fee</b><br>Varies     |

# Miscellaneous [continued]

|  | Vaer 21/22           | 122 Vaar 22/22       |                    |                                     |
|--|----------------------|----------------------|--------------------|-------------------------------------|
| Name   | Year 21/22<br>Fee    | Fee                  | Year 22/23<br>GST  | Fee                                 |
| Turio  | (incl. GST)          | (excl. GST)          | 031                | (incl. GST)                         |
| Improper use of safety equipment   |                      |                      |                    | Varies cost                         |
|  |                      |                      |                    | Last year fee<br>Varies cost        |
| Failure to secure facility   |                      |                      |                    | Varies cost                         |
|  |                      |                      |                    | Last year fee<br>Varies cost        |
| Damage and/or repairs  |                      |                      |                    | Varies cost                         |
|  |                      |                      |                    | Last year fee<br>Varies cost        |
| Additional hire time surcharge - per hour  | \$313.50             | \$290.73             | \$29.07            | \$319.80                            |
| Party Surcharge – Please note that unless the venue is completely empty (ie: no exhibitions) parties will be held in the performance space. All parties are subject to the approval of the Director. |                      |                      |                    | 0 - \$1,000.00<br>Last year fee     |
| Dublic Haliday Courbons  | <b>#</b> 000 00      | Φ741 OΩ              |                    | 0 - \$1,000.00                      |
| Public Holiday Surcharge  Administration/Late Fee for Provision of Technical and Venue   | \$800.00<br>\$205.00 | \$741.82<br>\$190.09 | \$74.18<br>\$19.01 | \$816.00<br>\$209.10                |
| Requirements   | φ205.00              | Φ130.03              | Ф19.01             | Φ209.10                             |
| Exhibition Loan Fee  |                      |                      | \$1                | ,650 - \$6,600                      |
|  |                      |                      | \$1                | Last year fee<br>,650 - \$6,600     |
| Tickets: Theatre and Events  |                      |                      | \$2                | .20 - \$220.00                      |
|  |                      |                      | \$2                | Last year fee<br>.20 - \$220.00     |
| Arty Party – Per head  |                      |                      | \$40               | .00 - \$200.00                      |
|  |                      |                      | \$25               | Last year fee                       |
| Art Prize Entry Fee  |                      |                      |                    | .00 - \$100.00                      |
|  |                      |                      | \$30               | Last year fee                       |
| Storage fee  |                      | Range is \$8.8       | 80 - \$22.00 pe    |                                     |
|  |                      |                      |                    | Last year fee                       |
|  |                      | Range is \$8.8       | 80 - \$22.00 pe    |                                     |
| Booking Fee  | \$2.80               | \$2.64               | \$0.26             | \$2.90                              |
| Sale of publications   |                      |                      | \$2                | .20 - \$165.00                      |
|  |                      |                      | \$2                | Last year fee<br>.20 - \$165.00     |
| Clay & Sip and Ceramics Masterclass Programs   |                      |                      | \$70               | .00 - \$220.00                      |
|  |                      |                      | Price (            | Last year fee upon request.         |
| Outgoing Loan Administration fee – Per artwork   |                      |                      | \$100.0            | 0 - \$1,000.00                      |
|  |                      |                      | \$100.0            | <b>Last year fee</b> 0 - \$1,000.00 |
| Front of House Set Up  |                      |                      |                    | .00 - \$200.00                      |
|  |                      |                      | \$50               | Last year fee                       |
| Ticketing Inside Charge  | \$1.50               | \$1.36               | \$0.14             | \$1.50                              |
| <u> </u>   | 7=.53                | . 3.30               |                    |                                     |

#### Children's Services

#### **Cancellation Fees**

Full fee of the booked hours will be charged for regular bookings cancelled less than 2 weeks prior or for occasional bookings cancelled less than 24 hours prior.

Cancellations due to illness must be notified by 9am on the booked day. Fees will not be charged provided a doctor's certificate is submitted. Failure to take these steps will incur full fees.

## Fees for Hinchinbrook, Prestons and Warwick Farm

|               | Year 21/22 Year 22/23 |             |        |             |
|---------------|-----------------------|-------------|--------|-------------|
| Name          | Fee                   | Fee         | GST    | Fee         |
|               | (incl. GST)           | (excl. GST) |        | (incl. GST) |
| 0-2 year olds | \$101.00              | \$103.00    | \$0.00 | \$103.00    |
| 2-3 year olds | \$99.00               | \$101.00    | \$0.00 | \$101.00    |
| 3-5yrs        | \$95.00               | \$97.00     | \$0.00 | \$97.00     |

#### **Fees for Cecil Hills**

|               | Year 21/22  | Year 22/23  |        |             |
|---------------|-------------|-------------|--------|-------------|
| Name          | Fee         | Fee         | GST    | Fee         |
|               | (incl. GST) | (excl. GST) |        | (incl. GST) |
| 0-2 year olds | \$101.00    | \$108.00    | \$0.00 | \$108.00    |
| 2-3 year olds | \$99.00     | \$106.00    | \$0.00 | \$106.00    |
| 3-5 year olds | \$95.00     | \$104.00    | \$0.00 | \$104.00    |

### **Fees for Wattle Grove and Holsworthy**

|               | Year 21/22 Year 22/23 |             |        |             |
|---------------|-----------------------|-------------|--------|-------------|
| Name          | Fee                   | Fee         | GST    | Fee         |
|               | (incl. GST)           | (excl. GST) |        | (incl. GST) |
| 0-2 year olds | \$101.00              | \$113.00    | \$0.00 | \$113.00    |
| 2-3 year olds | \$99.00               | \$111.00    | \$0.00 | \$111.00    |
| 3-5 year olds | \$95.00               | \$109.00    | \$0.00 | \$109.00    |

#### Fees - Casula Pre-school

|   | Year 21/22         |                    | Year 22/23       |                    |  |
|---|--------------------|--------------------|------------------|--------------------|--|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST              | Fee<br>(incl. GST) |  |
| Standard non-equity rate  | \$53.00            | \$54.00            | \$0.00           | \$54.00            |  |
| Not from an Aboriginal family or are not Commonwealth Health Care Card H<br>per week.   | olders and 4 and   | 5 year old childr  | en and attend le | ss than 2 days     |  |
| 4 and 5 year old rate   | \$38.00            | \$39.00            | \$0.00           | \$39.00            |  |
| Children who attend for more than 2 days per week. This rate is only allocated to the first two days of attendance per week. Should the child attend for more than 2 days per week, all other days will be charged at the standard non-equity rate. |                    |                    |                  |                    |  |
| Equity Rate   | \$18.00            | \$19.00            | \$0.00           | \$19.00            |  |

Children who are from an Aboriginal family or are Commonwealth Health Care Card holders.

# **Security Bonds**

#### Casula Pre-School

|  | Year 21/22  |             | Year 22/23 |             |
|--|-------------|-------------|------------|-------------|
| Name   | Fee         | Fee         | GST        | Fee         |
|  | (incl. GST) | (excl. GST) |            | (incl. GST) |
| 3-5 yrs. – per day for each day of booked attendance x 2 weeks | \$106.00    | \$108.00    | \$0.00     | \$108.00    |

## **Hinchinbrook, Prestons and Warwick Farm**

|  | Year 21/22  | Year 22/23  |        |             |
|--|-------------|-------------|--------|-------------|
| Name   | Fee         | Fee         | GST    | Fee         |
|  | (incl. GST) | (excl. GST) |        | (incl. GST) |
| 0-2 year olds – per day of each booked attendance X 2 weeks    | \$202.00    | \$206.00    | \$0.00 | \$206.00    |
| 2-3 year olds – per day of each booked attendance X 2 weeks    | \$198.00    | \$202.00    | \$0.00 | \$202.00    |
| 3-5 yrs. – per day for each day of booked attendance x 2 weeks | \$190.00    | \$194.00    | \$0.00 | \$194.00    |

#### **Cecil Hills**

|   | Year 21/22  | Year 22/23  |        |             |
|---|-------------|-------------|--------|-------------|
| Name  | Fee         | Fee         | GST    | Fee         |
|   | (incl. GST) | (excl. GST) |        | (incl. GST) |
| 0-2 year olds – per day of each booked attendance X 2 weeks | \$202.00    | \$216.00    | \$0.00 | \$216.00    |
| 2-3 year olds – per day of each booked attendance X 2 weeks | \$198.00    | \$212.00    | \$0.00 | \$212.00    |
| 3-5 year olds – per day of each booked attendance X 2 weeks | \$190.00    | \$208.00    | \$0.00 | \$208.00    |

## **Wattle Grove and Holsworthy**

|   | <b>Year 21/22</b> | Year 22/23  |        |             |
|---|-------------------|-------------|--------|-------------|
| Name  | Fee               | Fee         | GST    | Fee         |
|   | (incl. GST)       | (excl. GST) |        | (incl. GST) |
| 0-2 year olds – per day of each booked attendance X 2 weeks | \$202.00          | \$226.00    | \$0.00 | \$226.00    |
| 2-3 year olds – per day of each booked attendance X 2 weeks | \$198.00          | \$222.00    | \$0.00 | \$222.00    |
| 3-5 year olds – per day of each booked attendance X 2 weeks | \$190.00          | \$218.00    | \$0.00 | \$218.00    |

# **Training Charge**

|   | Year 21/22         |                    | Year 22/23 |                    |
|---|--------------------|--------------------|------------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Training charge for external services to visit and attend an on-location training session/workshop about Liverpool City Council Children's Services | \$55.00            | \$50.00            | \$5.00     | \$55.00            |
| Training 2-hour Consultation Session  | \$1,100.00         | \$1,000.00         | \$100.00   | \$1,100.00         |

## **Late Collection**

|  | Year 21/22  |             | Year 22/23 |             |
|--|-------------|-------------|------------|-------------|
| Name   | Fee         | Fee         | GST        | Fee         |
|  | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Late collection of Children Fee – for the first 10 minutes or part thereof | \$20.00     | \$20.00     | \$0.00     | \$20.00     |
| Late collection of Children Fee – per minute after the first 10 minutes    | \$1.00      | \$1.00      | \$0.00     | \$1.00      |

# **Customer Experience**

# **603 Certificates (LGA)**

|  | Year 21/22         | Year 22/23         |        |                    |
|--|--------------------|--------------------|--------|--------------------|
| Name   | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST    | Fee<br>(incl. GST) |
| Two Working Days - Subject to determination from the OLC   | \$85.00            | \$90.00            | \$0.00 | \$90.00            |
| Two Working Days – Subject to determination from the OLG   | ******             |                    |        |                    |
| Urgency Fee for 603 Certificate (Priority Fee) – Applications in by 11am – Certificates ready by 3pm | \$44.00            | \$45.00            | \$0.00 | \$45.00            |

#### **Rates**

Free enquiries for government departments.

|   | <b>Year 21/22</b> |             | Year 22/23 |                        |
|---|-------------------|-------------|------------|------------------------|
| Name  | Fee               | Fee         | GST        | Fee                    |
|   | (incl. GST)       | (excl. GST) |            | (incl. GST)            |
| General Rates Enquiries   | \$42.00           | \$43.00     | \$0.00     | \$43.00                |
| Interest on Overdue Rates and Charges – Subject to determination from the OLG |                   |             |            | 6.00%                  |
|   |                   |             |            | Last year fee<br>6.00% |
| Administration fee  | \$0.00            | \$50.00     | \$0.00     | \$50.00                |

#### **Events**

# **External Events Applications**

|   | Year 21/22  |             | Year 22/23 |             |
|---|-------------|-------------|------------|-------------|
| Name  | Fee         | Fee         | GST        | Fee         |
|   | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Event Applications  | \$224.80    | \$229.30    | \$0.00     | \$229.30    |
| Global Section 68 Temporary Structures and Mechanical Devices | \$251.90    | \$256.90    | \$0.00     | \$256.90    |
| Mobile food vehicle (per vehicle) – Permit Approval Fee       | \$771.60    | \$50.00     | \$0.00     | \$50.00     |

# **Fees for Holding Markets**

## **Application Fee**

|   | Year 21/22  |             |        |             |
|---|-------------|-------------|--------|-------------|
| Name                                      | Fee         | Fee         | GST    | Fee         |
|   | (incl. GST) | (excl. GST) |        | (incl. GST) |
| One-off Compulsory Market Application fee | \$214.30    | \$218.60    | \$0.00 | \$218.60    |

## **S68 Application Fees and Charges for Global DA sites**

|  | Year 21/22  |             | Year 22/23 |             |
|--|-------------|-------------|------------|-------------|
| Name   | Fee         | Fee         | GST        | Fee         |
|  | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Stallholder Administration and Environmental Impacts fee | \$0.00      | \$27.27     | \$2.73     | \$30.00     |

#### **Bonds and Other Fees for Designated Market locations**

|  | Year 21/22  |             | Year 22/23 |                                      |
|--|-------------|-------------|------------|--------------------------------------|
| Name   | Fee         | Fee         | GST        | Fee                                  |
|  | (incl. GST) | (excl. GST) |            | (incl. GST)                          |
| Utilities Electricity (Commercial and Community) |             |             |            | As per Meter                         |
|  |             |             |            | <b>Last year fee</b><br>As per Meter |
| Utilities Water (Commercial and Community)       |             |             |            | As per Meter                         |
|  |             |             |            | Last year fee<br>As per Meter        |
| Markets Damage Bond per Event                    | \$4,608.60  | \$4,700.80  | \$0.00     | \$4,700.80                           |
| Markets Cleaning Bond per Event                  | \$1,723.00  | \$1,757.50  | \$0.00     | \$1,757.50                           |

#### **Stallholders**

#### **Major Event (Including Australia Day and New Year's Eve)**

|  | Year 21/22         |                    | Year 22/23 |                    |
|--|--------------------|--------------------|------------|--------------------|
| Name   | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Food Vehicle Space Only 3m X 6m  | \$316.20           | \$287.45           | \$28.75    | \$316.20           |
| Food Vehicle Space Only (>3m X 6m)   | \$367.20           | \$333.82           | \$33.38    | \$367.20           |
| Food Stall Hire up to $3m \times 6m$ (includes $2x10amp$ , $3$ tables, flooring, sneeze guards, light, marquee structure, signage) | \$367.20           | \$333.82           | \$33.38    | \$367.20           |
| Food Stall Space Only 3m x 3m (Subject to Event Requirements)  | \$0.00             | \$236.36           | \$23.64    | \$260.00           |
| Commercial Market Goods and Services Vendor Space (3m x 3m)  | \$158.10           | \$143.73           | \$14.37    | \$158.10           |
| Commercial Market Goods and Services Vendor Space (Up to 3m x 9m)  | \$209.10           | \$190.09           | \$19.01    | \$209.10           |
| Community Information Vendor Space Only  | \$107.10           | \$97.36            | \$9.74     | \$107.10           |

#### **Medium Scale Event**

"Subject to Event Requirements" means that some events may require stallholders to operate out of Council provided structures. Therefore, this "Space Only" fee is not applicable.

|  | Year 21/22  |             | Year 22/23 |             |
|--|-------------|-------------|------------|-------------|
| Name   | Fee         | Fee         | GST        | Fee         |
|  | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Food Vehicle Space Only 3m X 6m  | \$209.10    | \$190.09    | \$19.01    | \$209.10    |
| Food Vehicle Space Only (>3m X 6m)   | \$265.20    | \$241.09    | \$24.11    | \$265.20    |
| Food Stall Space Only 3m x 3m (Subject to Event Requirements)  | \$158.10    | \$143.73    | \$14.37    | \$158.10    |
| Food Stall Space Only 3m x 6m (Subject to Event Requirements)  | \$209.10    | \$190.09    | \$19.01    | \$209.10    |
| Food Stall Hire up to $3m \times 6m$ (includes $2x10amp$ , $3$ tables, flooring, sneeze guards, light, marquee structure, signage) | \$265.20    | \$241.09    | \$24.11    | \$265.20    |
| Commercial Market Goods and Services Vendor Space (3m x 3m)  | \$107.10    | \$97.36     | \$9.74     | \$107.10    |
| Commercial Market Goods and Services Vendor Space (Up to 3m x 9m)  | \$158.10    | \$143.73    | \$14.37    | \$158.10    |
| Community Information Vendor Space Only  | \$81.60     | \$74.18     | \$7.42     | \$81.60     |

#### **Small Scale Event**

"Subject to Event Requirements" means that some events may require stallholders to operate out of Council provided structures. Therefore, this "Space Only" fee is not applicable.

## Small Scale Event [continued]

|   | Year 21/22         |                    |         |                    |
|---|--------------------|--------------------|---------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST     | Fee<br>(incl. GST) |
| Food Vehicle Space Only 3m X 6m   | \$107.10           | \$97.36            | \$9.74  | \$107.10           |
| Food Vehicle Space Only (>3m X 6m)  | \$158.10           | \$143.73           | \$14.37 | \$158.10           |
| Food Stall Space Only 3m x 3m (Subject to Event Requirements)   | \$56.10            | \$51.00            | \$5.10  | \$56.10            |
| Food Stall Space Only 3m x 6m (Subject to Event Requirements)   | \$107.10           | \$97.36            | \$9.74  | \$107.10           |
| Food Stall Hire up to $3m \times 6m$ (includes $2\times10$ amp, $3$ tables, flooring, sneeze guards, light, marquee structure, signage) | \$158.10           | \$143.73           | \$14.37 | \$158.10           |
| Commercial Market Goods and Services Vendor Space (3m x 3m)   | \$81.60            | \$74.18            | \$7.42  | \$81.60            |
| Commercial Market Goods and Services Vendor Space (Up to 3m x 9m)   | \$107.10           | \$97.36            | \$9.74  | \$107.10           |
| Community Information Vendor Space Only   | \$56.10            | \$51.00            | \$5.10  | \$56.10            |

# **Pop Up Activation**

Applicable only to vendors registered to the Liverpool City Council stallholder database.

|                                     | Year 21/22  |             | Year 22/23 |             |
|-------------------------------------|-------------|-------------|------------|-------------|
| Name                                | Fee         | Fee         | GST        | Fee         |
|                                     | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Mobile Food Vehicle Application Fee | \$56.10     | \$51.00     | \$5.10     | \$56.10     |
| Market Stallholder Application Fee  | \$27.50     | \$25.00     | \$2.50     | \$27.50     |

#### **Additional Fees for all Events**

|   | Year 21/22   | ear 21/22 Year 22/23 |                 |  |
|---|--|----------------------|-----------------|--|
| Name  | Fee<br>(incl. GST)   | Fee<br>(excl. GST)   | GST             | Fee<br>(incl. GST)                         |
| Additional Fete Stall Hire (2.4m x 2.4m)          | \$107.10   | \$99.27              | \$9.93          | \$109.20                                   |
| 1x10amp Power Hire (up to 3x10amp)                | \$20.90  | \$19.00              | \$1.90          | \$20.90                                    |
| 1x15amp Power Hire (up to 3x15amp)                | \$26.10  | \$23.73              | \$2.37          | \$26.10                                    |
| 20KVA Generator                                   | \$158.10   | \$143.73             | \$14.37         | \$158.10                                   |
| Charity and Not-For-Profit Organisations Discount |  |                      |                 |  |
|   | Last year  |                      |                 |  |
| Liverpool Local Government Area business discount | 2  |                      |                 |  |
|   | Last year<br>1   |                      |                 |  |
| Food Inspection                                   | As per Council's Health Inspection Fees under Community<br>Standards |                      |                 |  |
|   | As per Counc   | il's Health Inspe    | ection Fees und | Last year fee<br>er Community<br>Standards |

# **Filming**

## **Filming**

|   | Year 21/22                         | r 21/22 Year 22/23 |               |                             |  |
|---|------------------------------------|--------------------|---------------|-----------------------------|--|
| Name  | Fee<br>(incl. GST)                 | Fee<br>(excl. GST) | GST           | Fee<br>(incl. GST)          |  |
|   | (IIICI. GST)                       | (exci. GS1)        |               | (IIICI. GST)                |  |
| Filming in areas controlled by Liverpool City Council will attract a fee under Chapter 7 Div 4 of the Local Government Act 1993 | Fee under Chapter 7 Div 4 LGA 1993 |                    |               |                             |  |
|   |                                    | Fee under (        | Chapter 7 Div | Last year fee<br>4 LGA 1993 |  |

## **Application Fee**

|  | Year 21/22  | Year 22/23  |        |             |
|--|-------------|-------------|--------|-------------|
| Name   | Fee         | Fee         | GST    | Fee         |
|  | (incl. GST) | (excl. GST) |        | (incl. GST) |
| Filming Processing application fee – external companies or individuals | \$118.30    | \$118.30    | \$0.00 | \$118.30    |
| Filming Processing application fee – students                          | \$27.10     | \$27.10     | \$0.00 | \$27.10     |

## Miscellaneous

## **Damage Deposit**

|                | Year 21/22  | Year 22/23  |          |                               |
|----------------|-------------|-------------|----------|-------------------------------|
| Name           | Fee         | Fee         | GST      | Fee                           |
|                | (incl. GST) | (excl. GST) |          | (incl. GST)                   |
| Damage Deposit |             |             | \$560.00 | - \$4,000.00                  |
|                |             |             |          | Last year fee<br>- \$4,000.00 |

#### **Other Fees**

|                             | Year 21/22  | Year 22/23  |     |                             |
|-----------------------------|-------------|-------------|-----|-----------------------------|
| Name                        | Fee         | Fee         | GST | Fee                         |
|                             | (incl. GST) | (excl. GST) |     | (incl. GST)                 |
| Events may incur other fees |             |             |     | Cost + GST                  |
|                             |             |             |     | Last year fee<br>Cost + GST |

# **Library and Museum Services**

# **Liverpool City Library Wide Fees**

## **Lost and Irreparable Items**

|  | Year 21/22  | Year 22/23                        |        |             |  |
|--|-------------|-----------------------------------|--------|-------------|--|
| Name   | Fee         | Fee                               | GST    | Fee         |  |
|  | (incl. GST) | (excl. GST)                       |        | (incl. GST) |  |
| Replacement Cost for lost or damaged items 5 years old or less |             | Replacement Cost                  |        |             |  |
|  |             | Last year fee<br>Replacement Cost |        |             |  |
| Processing fee   | \$15.00     | \$15.00                           | \$0.00 | \$15.00     |  |

### **Information Service Charges**

|                        | Year 21/22         | Year 22/23         |                  |                                |
|------------------------|--------------------|--------------------|------------------|--------------------------------|
| Name                   | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST              | Fee<br>(incl. GST)             |
| Direct charges at cost | (incl. 001)        | (exci. CS1)        | Direct charges a | , ,                            |
|                        |                    |                    | Direct charges a | Last year fee<br>at cost + GST |

# **Photographic Prints/CD photo format**

|                         | Year 21/22  | 22 Year 22/23 |        |             |
|-------------------------|-------------|---------------|--------|-------------|
| Name                    | Fee         | Fee           | GST    | Fee         |
|                         | (incl. GST) | (excl. GST)   |        | (incl. GST) |
| 5" x 7" (13cm x 18cm)   | \$21.40     | \$19.55       | \$1.95 | \$21.50     |
| 8" x 10" or A4          | \$30.60     | \$27.82       | \$2.78 | \$30.60     |
| 12" x 16" (30cm x 40cm) | \$50.00     | \$45.45       | \$4.55 | \$50.00     |
| 16" x 20" (40cm x 50cm) | \$65.00     | \$59.09       | \$5.91 | \$65.00     |

# **Printing from computers**

|                 | Year 21/22  | ./22 Year 22/23 |        |             |
|-----------------|-------------|-----------------|--------|-------------|
| Name            | Fee         | Fee             | GST    | Fee         |
|                 | (incl. GST) | (excl. GST)     |        | (incl. GST) |
| Black and white | \$0.25      | \$0.27          | \$0.03 | \$0.30      |
| Colour          | \$0.50      | \$0.45          | \$0.05 | \$0.50      |

### **Programs and Outreach**

|   | Year 21/22 Year 22/23 |             |     |                                    |
|---|-----------------------|-------------|-----|------------------------------------|
| Name  | Fee                   | Fee         | GST | Fee                                |
|   | (incl. GST)           | (excl. GST) |     | (incl. GST)                        |
| Ticket Sales / Entry Fees to Library events and workshops |                       |             |     | \$0 - \$50.00                      |
|   |                       |             |     | <b>Last year fee</b> \$0 - \$50.00 |

#### Miscellaneous

|                                | Year 21/22  |             |        |             |
|--------------------------------|-------------|-------------|--------|-------------|
| Name                           | Fee         | Fee         | GST    | Fee         |
|                                | (incl. GST) | (excl. GST) |        | (incl. GST) |
| Sale of USB                    | \$5.00      | \$5.00      | \$0.50 | \$5.50      |
| Damaged Barcodes               | \$4.00      | \$3.64      | \$0.36 | \$4.00      |
| Damaged CD and DVD cases       | \$4.00      | \$3.64      | \$0.36 | \$4.00      |
| Damaged Security and RFID Tags | \$4.00      | \$3.64      | \$0.36 | \$4.00      |
| Lost membership card           | \$2.50      | \$2.50      | \$0.00 | \$2.50      |

# Libraries - Carnes Hill, Casula, Green Valley, Liverpool, Miller and Moorebank

#### **Overdue Items**

Borrowing rights conditional on full payment of fines.

Overdue fees are capped to \$10 per customer per transaction.

# Overdue Items [continued]

|                        | Year 21/22  |             |        |             |
|------------------------|-------------|-------------|--------|-------------|
| Name                   | Fee         | Fee         | GST    | Fee         |
|                        | (incl. GST) | (excl. GST) |        | (incl. GST) |
| Adult and junior items | \$0.30      | \$0.30      | \$0.00 | \$0.30      |

# **Photocopying**

|                      | Year 21/22  | Year 22/23  |        |             |
|----------------------|-------------|-------------|--------|-------------|
| Name                 | Fee         | Fee         | GST    | Fee         |
|                      | (incl. GST) | (excl. GST) |        | (incl. GST) |
| Black and white – A4 | \$0.25      | \$0.23      | \$0.02 | \$0.25      |
| Black and white – A3 | \$0.50      | \$0.45      | \$0.05 | \$0.50      |
| Colour – A4          | \$0.50      | \$0.45      | \$0.05 | \$0.50      |
| Colour – A3          | \$1.00      | \$0.91      | \$0.09 | \$1.00      |

# **Inter-library loans (ILL)**

|                           | Year 21/22  | Year 21/22 Year 22/23 |               |                                  |
|---------------------------|-------------|-----------------------|---------------|----------------------------------|
| Name                      | Fee         | Fee                   | GST           | Fee                              |
|                           | (incl. GST) | (excl. GST)           |               | (incl. GST)                      |
| Inter-library loans (ILL) |             | cost recovery of      | fees from loa | an institution.                  |
|                           |             | cost recovery of      |               | Last year fee<br>an institution. |

### **Microfilm Printout**

|                    | Year 21/22  | Year 22/23  |        |             |
|--------------------|-------------|-------------|--------|-------------|
| Name               | Fee         | Fee         | GST    | Fee         |
|                    | (incl. GST) | (excl. GST) |        | (incl. GST) |
| Microfilm Printout | \$0.25      | \$0.23      | \$0.02 | \$0.25      |

# **Library Bags**

|              | Year 21/22  |             | Year 22/23 |             |
|--------------|-------------|-------------|------------|-------------|
| Name         | Fee         | Fee         | GST        | Fee         |
|              | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Library bags | \$4.50      | \$4.55      | \$0.45     | \$5.00      |

### **AV Equipment Fees**

#### **Fee Structure Descriptions**

#### **Category A**

- Commercial business organisations e.g. sales promotions, promotions, product launches, luncheons, etc.
- Self-employed persons for the purpose of providing services to the public for personal profit.
- Individual, social groups or special interest groups for social functions.
- State / Federal and Local Government, except Liverpool City Council.

#### Category B

- Self-employed persons for the purpose of providing services to the community on a cost recovery basis only.
- · Community bodies with means.

### **Category C**

• Liverpool Local Government Area community bodies without means. Supportive documentation to be presented.

#### **Additional Charges**

- A screen is available for use with projectors if required at no extra charge.
- Equipment is available for use only to hirers of library meeting rooms as specified in the Conditions of Use of Hire of AV Equipment.
- Per day hire rate is based on an eight-hour day. For lesser periods divide by 8 and multiply to the nearest hour. A minimum of two hours is charged per booking.

|  | Year 21/22  | 21/22 Year 22/23  |                 |   |
|--|-------------|-------------------|-----------------|---|
| Name   | Fee         | Fee               | GST             | Fee   |
|  | (incl. GST) | (excl. GST)       |                 | (incl. GST)                                     |
| Additional Charged for any damage to equipment | Any da      | amage to equipmen |                 | ged at repair/<br>acement cost                  |
|  | Any da      | amage to equipmen | t will be charg | Last year fee<br>ged at repair/<br>acement cost |

# **City Library Meeting Rooms**

#### **Fee Structure Descriptions**

### **Category A**

- Commercial business organisations.
- Self-employed persons for the purpose of providing services for personal profit.
- Individual, social groups or special interest groups for social functions.
- State, Federal and Local Government organisations / departments, except Liverpool City Council.

### Category B

- Self-employed persons for the purpose of providing services on a cost recovery basis only.
- · Community bodies with means.

#### **Category C**

• Liverpool Local Government Area community bodies without means, including political parties. Supportive documentation to be presented.

#### **REFUNDABLE DAMAGE DEPOSIT**

Forfeited Damage Deposit will attract GST.

# **Additional Charges (as applicable)**

|  | Year 21/22         | Year 21/22 Year 22/23                          |         |                    |
|--|--------------------|--|---------|--------------------|
| Name   | Fee<br>(incl. GST) | Fee<br>(excl. GST)                             | GST     | Fee<br>(incl. GST) |
| Changes to permanent bookings administrative fee (note up to two changes are allowed at no cost)       | \$31.50            | \$29.09  | \$2.91  | \$32.00            |
| Extra cleaning per hour (or part thereof).   | \$108.00           | \$100.00                                       | \$10.00 | \$110.00           |
| Improper use of safety equipment (per item)  | \$257.00           | \$233.64                                       | \$23.36 | \$257.00           |
| Any damage to building, fixtures, fittings and equipment will be charged at replacement cost Plus GST. |                    | Quote plus GS<br>Last year fo<br>Quote plus GS |         |                    |
| Early Access Fee   | \$30.50            | \$28.18  | \$2.82  | \$31.00            |
| Cancellation fee (the hirer must cancel booking in writing to the library).                            | \$30.50            | \$28.18  | \$2.82  | \$31.00            |

### **Meeting Rooms**

Flat rate for any block of time booked between 5:00 to 7:45 pm.

All hire fees must be paid 28 days from the date of the invoice or before the booking day whichever is the lesser.

#### **CATEGORY A**

### **Purple or Pink Rooms (Separate Hire)**

|                            | Year 21/22 Year 22/ |                    |         | 3                  |  |
|----------------------------|---------------------|--------------------|---------|--------------------|--|
| Name                       | Fee<br>(incl. GST)  | Fee<br>(excl. GST) | GST     | Fee<br>(incl. GST) |  |
| ½ day                      | \$95.50             | \$88.64            | \$8.86  | \$97.50            |  |
| Full day                   | \$153.00            | \$141.82           | \$14.18 | \$156.00           |  |
| Per hour (minimum 2 hrs)   | \$33.50             | \$30.91            | \$3.09  | \$34.00            |  |
| NIGHT USE (Mon – Fri only) | \$93.50             | \$86.82            | \$8.68  | \$95.50            |  |
| 5.00 pm-7.45 pm close      |                     |                    |         |                    |  |

# **Purple and Pink Rooms (Combined Hire)**

|                            | Year 21/22 Year 22/23 |                    |         |                    |
|----------------------------|-----------------------|--------------------|---------|--------------------|
| Name                       | Fee<br>(incl. GST)    | Fee<br>(excl. GST) | GST     | Fee<br>(incl. GST) |
| ½ day                      | \$163.00              | \$150.91           | \$15.09 | \$166.00           |
| Full day                   | \$265.00              | \$245.91           | \$24.59 | \$270.50           |
| Per hour (minimum 2 hrs)   | \$47.00               | \$43.64            | \$4.36  | \$48.00            |
| NIGHT USE (Mon – Fri only) | \$158.00              | \$145.45           | \$14.55 | \$160.00           |
| 5.00 pm-7.45 pm close      |                       |                    | -       |                    |

#### **Gold Room**

|                            | Year 21/22  |             | Year 22/23 |             |
|----------------------------|-------------|-------------|------------|-------------|
| Name                       | Fee         | Fee         | GST        | Fee         |
|                            | (incl. GST) | (excl. GST) |            | (incl. GST) |
| ½ day                      | \$163.00    | \$150.00    | \$15.00    | \$165.00    |
| Full day                   | \$265.00    | \$245.45    | \$24.55    | \$270.00    |
| Per hour (minimum 2 hrs)   | \$47.00     | \$43.64     | \$4.36     | \$48.00     |
| NIGHT USE (Mon – Fri only) | \$158.00    | \$145.45    | \$14.55    | \$160.00    |
| 5.00 pm-7.45 pm close      |             |             |            |             |

# Orange Rooms or Silver Rooms

|                            | Year 21/22  |             | Year 22/23 |             |
|----------------------------|-------------|-------------|------------|-------------|
| Name                       | Fee         | Fee         | GST        | Fee         |
|                            | (incl. GST) | (excl. GST) |            | (incl. GST) |
| ½ day                      | \$81.50     | \$75.45     | \$7.55     | \$83.00     |
| Full day                   | \$143.00    | \$132.73    | \$13.27    | \$146.00    |
| Per hour (minimum 2 hrs)   | \$31.50     | \$29.09     | \$2.91     | \$32.00     |
| NIGHT USE (Mon – Fri only) | \$80.00     | \$74.09     | \$7.41     | \$81.50     |
| 5.00 pm-7.45 pm close      |             |             |            |             |

### **CATEGORY B**

# Purple or Pink Rooms (Separate Hire)

|                            | Year 21/22  |             | Year 22/23 |             |
|----------------------------|-------------|-------------|------------|-------------|
| Name                       | Fee         | Fee         | GST        | Fee         |
|                            | (incl. GST) | (excl. GST) |            | (incl. GST) |
| ½ day                      | \$46.00     | \$42.73     | \$4.27     | \$47.00     |
| Full day                   | \$76.50     | \$70.91     | \$7.09     | \$78.00     |
| Per hour (minimum 2 hrs)   | \$20.00     | \$18.64     | \$1.86     | \$20.50     |
| NIGHT USE (Mon – Fri only) | \$47.00     | \$43.64     | \$4.36     | \$48.00     |
| 5.00 pm-7.45 pm close      |             |             |            |             |

# Purple and Pink Rooms (Combined Hire)

|                            | Year 21/22  |             | Year 22/23 |             |
|----------------------------|-------------|-------------|------------|-------------|
| Name                       | Fee         | Fee         | GST        | Fee         |
|                            | (incl. GST) | (excl. GST) |            | (incl. GST) |
| ½ day                      | \$82.50     | \$76.36     | \$7.64     | \$84.00     |
| Full day                   | \$127.50    | \$118.18    | \$11.82    | \$130.00    |
| Per hour (minimum 2 hrs)   | \$30.00     | \$27.73     | \$2.77     | \$30.50     |
| NIGHT USE (Mon – Fri only) | \$80.00     | \$74.09     | \$7.41     | \$81.50     |
| 5.00 pm-7.45 pm close      |             |             |            |             |

#### **Gold Room**

|                          | Year 21/22      |                    | Year 22/23 |                 |
|--------------------------|-----------------|--------------------|------------|-----------------|
| Name                     | Fee (incl. CST) | Fee<br>(excl. GST) | GST        | Fee (incl. CST) |
|                          | (incl. GST)     | (excl. GS1)        |            | (incl. GST)     |
| ½ day                    | \$81.50         | \$75.45            | \$7.55     | \$83.00         |
| Full day                 | \$127.50        | \$118.18           | \$11.82    | \$130.00        |
| Per hour (minimum 2 hrs) | \$29.50         | \$27.27            | \$2.73     | \$30.00         |

# Gold Room [continued]

|                            | Year 21/22  |             | Year 22/23 |             |
|----------------------------|-------------|-------------|------------|-------------|
| Name                       | Fee         | Fee         | GST        | Fee         |
|                            | (incl. GST) | (excl. GST) |            | (incl. GST) |
| NIGHT USE (Mon – Fri only) | \$76.50     | \$70.91     | \$7.09     | \$78.00     |
| 5.00 pm-7.45 pm close      |             |             |            |             |

# Orange Rooms or Silver Rooms

|                            | Year 21/22  | 21/22 Year 22/23 |        |             |
|----------------------------|-------------|------------------|--------|-------------|
| Name                       | Fee         | Fee              | GST    | Fee         |
|                            | (incl. GST) | (excl. GST)      |        | (incl. GST) |
| ½ day                      | \$42.50     | \$39.55          | \$3.95 | \$43.50     |
| Full day                   | \$73.60     | \$68.18          | \$6.82 | \$75.00     |
| Per hour (minimum 2 hrs)   | \$19.50     | \$18.18          | \$1.82 | \$20.00     |
| NIGHT USE (Mon – Fri only) | \$42.50     | \$39.55          | \$3.95 | \$43.50     |
| 5.00 pm-7.45 pm close      |             |                  |        |             |

#### **CATEGORY C**

# **Purple or Pink Rooms (Separate Hire)**

|                            | Year 21/22         |                    | Year 22/23 |                    |
|----------------------------|--------------------|--------------------|------------|--------------------|
| Name                       | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
|                            |                    | ` '                |            | , ,                |
| ½ day                      | \$24.50            | \$22.73            | \$2.27     | \$25.00            |
| Full day                   | \$40.00            | \$37.27            | \$3.73     | \$41.00            |
| Per hour (minimum 2 hrs)   | \$13.50            | \$12.73            | \$1.27     | \$14.00            |
| NIGHT USE (Mon – Fri only) | \$24.50            | \$22.73            | \$2.27     | \$25.00            |
| 5.00 pm-7.45 pm close      |                    |                    |            |                    |

# Purple and Pink Rooms (Combined Hire)

|                            | Year 21/22         |                    | Year 22/23 |                    |
|----------------------------|--------------------|--------------------|------------|--------------------|
| Name                       | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| ½ day                      | \$41.00            | \$38.18            | \$3.82     | \$42.00            |
| -                          | ·                  |                    |            |                    |
| Full day                   | \$66.50            | \$61.82            | \$6.18     | \$68.00            |
| Per hour (minimum 2 hrs)   | \$17.50            | \$16.36            | \$1.64     | \$18.00            |
| NIGHT USE (Mon – Fri only) | \$41.00            | \$38.18            | \$3.82     | \$42.00            |
| 5.00 pm-7.45 pm close      |                    |                    |            |                    |

### **Gold Room**

|                            | Year 21/22  |             | Year 22/23 |             |
|----------------------------|-------------|-------------|------------|-------------|
| Name                       | Fee         | Fee         | GST        | Fee         |
|                            | (incl. GST) | (excl. GST) |            | (incl. GST) |
| ½ day                      | \$41.00     | \$37.73     | \$3.77     | \$41.50     |
| Full day                   | \$66.50     | \$61.82     | \$6.18     | \$68.00     |
| Per hour (minimum 2 hrs)   | \$17.50     | \$16.36     | \$1.64     | \$18.00     |
| NIGHT USE (Mon – Fri only) | \$41.00     | \$37.73     | \$3.77     | \$41.50     |
| 5.00 pm-7.45 pm close      |             |             |            |             |

# Orange Rooms or Silver Rooms

|                            | <b>Year 21/22</b>  |                    | Year 22/23 |                    |
|----------------------------|--------------------|--------------------|------------|--------------------|
| Name                       | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| ½ day                      | \$24.50            | \$22.73            | \$2.27     | \$25.00            |
| Full day                   | \$40.00            | \$37.27            | \$3.73     | \$41.00            |
| Per hour (minimum 2 hrs)   | \$13.50            | \$12.73            | \$1.27     | \$14.00            |
| NIGHT USE (Mon – Fri only) | \$24.50            | \$22.73            | \$2.27     | \$25.00            |
| 5.00 pm-7.45 pm close      |                    |                    |            |                    |

### **Liverpool Regional Museum**

|  | Year 21/22         | Year 21/22 Year 22/23 |         |                                     |
|--|--------------------|-----------------------|---------|-------------------------------------|
| Name   | Fee<br>(incl. GST) | Fee<br>(excl. GST)    | GST     | Fee<br>(incl. GST)                  |
| Venue Hire Fee   |                    |                       | Price o | on Application                      |
|  |                    |                       | Price o | <b>Last year fee</b> on Application |
| Ticket Sales and Event Entry Fees to Museum Events and Workshops |                    |                       |         | \$0 to \$100                        |
|  |                    |                       |         | Last year fee<br>\$0 to \$100       |

# **Recreation and Community Outcomes**

# **Facilities Management**

#### **Community Bus**

### **Fee Structure Descriptions**

#### Category A

- Registered Clubs, government bodies, sporting bodies.
- · All groups and clubs must be based in the Liverpool LGA.
- Faith and religious groups, support services.

#### **Category B**

- Schools within Liverpool catering to children with special needs.
- Schools representing Liverpool at special functions with supportive documentation presented upon request.
- General school excursions including OOSH and based in the Liverpool LGA.

#### **Category C**

- Pensioner groups, nursing home groups, senior citizen groups.
- Playgroups
- Self-Funded community groups/organisations

### STANDARD FEE CATEGORY A, B & C USERS

|  | Year 21/22  |             | Year 22/23 |             |
|--|-------------|-------------|------------|-------------|
| Name   | Fee         | Fee         | GST        | Fee         |
|  | (incl. GST) | (excl. GST) |            | (incl. GST) |
| All hirers – casual and permanent pays a refundable damage deposit | \$300.00    | \$300.00    | \$0.00     | \$300.00    |

# **ADDITIONAL CHARGES (as applicable)**

| Name  | Year 21/22<br>Fee<br>(incl. GST) | Fee<br>(excl. GST) | Year 22/23<br>GST | Fee<br>(incl. GST)                             |
|---|----------------------------------|--------------------|-------------------|--|
| Cancellation fee – greater than 14 days' notice (cost of the community bus hire)  | \$35.70                          | \$33.09            | \$3.31            | \$36.40  |
| Cancellation fee – less than 14 days notice (whichever is lesser)   |                                  |                    |                   | nd or Hire fee  Last year fee  ond or Hire fee |
| Full cost of all damage and repairs for improper use, neglect or vandalism caused by hirers.                                  |                                  |                    |                   | Full Cost  Last year fee  Full Cost            |
| Failure to return bus in a clean condition (charge per hour)  | \$106.60                         | \$98.82            | \$9.88            | \$108.70                                       |
| Failure to return bus on time   | \$106.60                         | \$98.82            | \$9.88            | \$108.70                                       |
| Driver testing recharge (First driver per organisation tested free of charge, second driver tested onwards will be recharged) | \$143.20                         | \$132.73           | \$13.27           | \$146.00                                       |
| Failure to refuel bus (buses are to be returned with a full tank)   |                                  |                    |                   | Full cost                                      |
|   |                                  |                    |                   | Last year fee<br>Full cost                     |

### 14 SEATER

|                             | Year 21/22  | Year 21/22 Year 22/23       |             |                                   |
|-----------------------------|-------------|-----------------------------|-------------|-----------------------------------|
| Name                        | Fee         | Fee                         | GST         | Fee                               |
|                             | (incl. GST) | (excl. GST)                 |             | (incl. GST)                       |
| Public Holidays are charged |             | Standard Community Bus Fees |             |                                   |
|                             |             | Stand                       | lard Commun | <b>Last year fee</b> ity Bus Fees |

# Category A

|   | Year 21/22       |                     | Year 22/23       |             |
|---|------------------|---------------------|------------------|-------------|
| Name  | Fee              | Fee                 | GST              | Fee         |
|   | (incl. GST)      | (excl. GST)         |                  | (incl. GST) |
| PER DAY (Monday – Friday)   | \$125.00         | \$115.91            | \$11.59          | \$127.50    |
| Collect bus 8.00 am and return 4.00 pm same day or collect bus 4.00 pm  | m and return 8.0 | 0 am the following  | morning          |             |
| DAY & OVERNICHT (Mondoy, Thursday)                                      | \$164,60         | \$152.55            | \$15.25          | \$167.80    |
| DAY & OVERNIGHT (Monday – Thursday)                                     | \$104.00         | \$102.00            | ФТЭ.52           | \$101.00    |
| Collect bus 8.00 am and return 8.00 am the following morning or collect | bus 4.00 pm and  | d return 4.00 pm tl | ne following aft | ernoon      |
| WEEKEND (Friday- Saturday, Sunday- Monday)                              | \$422.30         | \$391.64            | \$39.16          | \$430.80    |
| Collect bus 4.00 pm Friday and return 8.00 am Monday                    |                  |                     |                  |             |

# Category B

|  | Year 21/22         | ,                  | <b>Year 22/23</b> |                    |  |  |
|--|--------------------|--------------------|-------------------|--------------------|--|--|
| Name   | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST               | Fee<br>(incl. GST) |  |  |
| PER DAY (Monday – Friday)  | \$91.00            | \$84.36            | \$8.44            | \$92.80            |  |  |
| Collect bus 8.00 am and return 4.00 pm same day or collect bus 4.00 pm and return 8.00 am the following morning                |                    |                    |                   |                    |  |  |
| DAY & OVERNIGHT (Monday – Thursday)  | \$125.20           | \$116.09           | \$11.61           | \$127.70           |  |  |
| Collect bus 8.00 am and return 8.00 am the following morning or collect bus 4.00 pm and return 4.00 pm the following afternoon |                    |                    |                   |                    |  |  |

# Category B [continued]

|  | Year 21/22 Year 22/23 |             |         |             |
|--|-----------------------|-------------|---------|-------------|
| Name   | Fee                   | Fee         | GST     | Fee         |
|  | (incl. GST)           | (excl. GST) |         | (incl. GST) |
| WEEKEND (Friday- Saturday, Sunday- Monday)           | \$315.20              | \$292.27    | \$29.23 | \$321.50    |
| Collect bus 4.00 pm Friday and return 8.00 am Monday |                       |             |         |             |

# Category C

|   | Year 21/22       |                  | Year 22/23         |             |
|---|------------------|------------------|--------------------|-------------|
| Name  | Fee              | Fee              | GST                | Fee         |
|   | (incl. GST)      | (excl. GST)      |                    | (incl. GST) |
| PER DAY (Monday – Friday)   | \$62.50          | \$57.91          | \$5.79             | \$63.70     |
| Collect bus 8.00 am and return 4.00 pm same day or collect bus 4.00 pm  | m and return 8.0 | 0 am the followi | ng morning         |             |
| DAY CONTENTION TO THE TOTAL OF  | <b>#00.40</b>    | <b>47407</b>     | <b>47.10</b>       | 404 70      |
| DAY & OVERNIGHT (Monday – Thursday)                                     | \$80.10          | \$74.27          | \$7.43             | \$81.70     |
| Collect bus 8.00 am and return 8.00 am the following morning or collect | bus 4.00 pm an   | d return 4.00 pn | n the following af | ternoon     |
| WEEKEND (Friday- Saturday, Sunday- Monday)                              | \$211.10         | \$195.73         | \$19.57            | \$215.30    |
| Collect bus 4.00 pm Friday and return 8.00 am Monday                    |                  |                  |                    |             |

# 23 & 25 SEATER

|                             | Year 21/22  | 21/22 Year 22/23 |             |               |
|-----------------------------|-------------|------------------|-------------|---------------|
| Name                        | Fee         | Fee              | GST         | Fee           |
|                             | (incl. GST) | (excl. GST)      |             | (incl. GST)   |
| Public Holidays are charged |             |                  | dard Commun | Last year fee |
| Public Holidays are charged |             |                  |             |               |

# Category A

|   | Year 21/22 Year 22/23 |                     |                  |             |
|---|-----------------------|---------------------|------------------|-------------|
| Name  | Fee                   | Fee                 | GST              | Fee         |
|   | (incl. GST)           | (excl. GST)         |                  | (incl. GST) |
| PER DAY (Monday – Friday)   | \$176.70              | \$163.82            | \$16.38          | \$180.20    |
| Collect bus 8.00 am and return 4.00 pm same day or collect bus 4.00 pm  | m and return 8.00     | am the following    | morning          |             |
| DAY & OVERNIGHT (Monday – Thursday)                                     | \$245.60              | \$227.73            | \$22.77          | \$250.50    |
| Collect bus 8.00 am and return 8.00 am the following morning or collect | bus 4.00 pm and       | d return 4.00 pm tl | ne following aft | ternoon     |
| WEEKEND (Friday- Saturday, Sunday- Monday)                              | \$639.50              | \$592.91            | \$59.29          | \$652.20    |
| Collect bus 4.00 pm Friday and return 8.00 am Monday                    | <b>\$300.00</b>       | <b>4332.01</b>      | \$30.20          | \$30Z.Z0    |

# Category B

|   | Year 21/22         | ,                  |         |                    |
|---|--------------------|--------------------|---------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST     | Fee<br>(incl. GST) |
| PER DAY (Monday – Friday)   | \$137.10           | \$127.09           | \$12.71 | \$139.80           |
| Collect bus 8.00 am and return 4.00 pm same day or collect bus 4.00 pm and return 8.00 am the following morning |                    |                    |         |                    |

# Category B [continued]

|  | Year 21/22         | Year 22/23         |         |                    |  |
|--|--------------------|--------------------|---------|--------------------|--|
| Name   | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST     | Fee<br>(incl. GST) |  |
| DAY & OVERNIGHT (Monday – Thursday)  | \$181.90           | \$168.64           | \$16.86 | \$185.50           |  |
| Collect bus 8.00 am and return 8.00 am the following morning or collect bus 4.00 pm and return 4.00 pm the following afternoon |                    |                    |         |                    |  |
| WEEKEND (Friday- Saturday, Sunday- Monday)   | \$480.40           | \$445.45           | \$44.55 | \$490.00           |  |
| Collect bus 4.00 pm Friday and return 8.00 am Monday   |                    |                    |         |                    |  |

# Category C

|   | Year 21/22        | ,                   |                  |             |
|---|-------------------|---------------------|------------------|-------------|
| Name  | Fee               | Fee                 | GST              | Fee         |
|   | (incl. GST)       | (excl. GST)         |                  | (incl. GST) |
| PER DAY (Monday – Friday)   | \$91.00           | \$84.36             | \$8.44           | \$92.80     |
| Collect bus 8.00 am and return 4.00 pm same day or collect bus 4.00 pm  | m and return 8.00 | am the following    | morning          |             |
| DAY & OVERNIGHT (Monday – Thursday)                                     | \$122.90          | \$113.91            | \$11.39          | \$125.30    |
| Collect bus 8.00 am and return 8.00 am the following morning or collect | bus 4.00 pm and   | d return 4.00 pm th | ne following aft | ernoon      |
| WEEKEND (Friday- Saturday, Sunday- Monday)                              | \$316.20          | \$293.18            | \$29.32          | \$322.50    |
| Collect bus 4.00 pm Friday and return 8.00 am Monday                    |                   |                     |                  |             |

#### **Community Facilities**

#### Fee Structure Descriptions

#### Category A

# **Private/Commercial/Government Organisations**

- Business Activities For company and/or organisation conducting activities for the purpose of deriving a profit.
- Individuals conducting private and/or social functions Private invitation only activities that are not available to the public or for community benefit.
- State and Federal Government agencies including Electoral Office Political groups and/or government organisations where venue hire is for the purpose of organised political campaigning.

#### Category B

#### Community Groups/Organisations/Agencies//Micro-Business/Self-Employed

- Community-based groups/organisations/agencies/micro-business/self-employed and agencies that service community members that live, work, or have a connection with Council.
- Any community-based group or organisation whose primary objective is to provide and engage in accessible services and activities that benefit the local and broader community.
- Self-employed persons who can provide evidence that the service provided meets the needs of the broader community across the Liverpool LGA.
- · Health and lifestyle activities.
- Sporting/lifestyle activities, arts/culture activities

#### **Category C**

### **Funded Community Groups**

- This category is for not-for-profit community-based groups and funded organisations and agencies that service community members that live, work, or have a connection with Council.
- Faith and religious groups groups/organisations providing inclusive community activities/programs.
- Health care providers.
- Counselling services, disability services, support services, welfare agencies.
- Community education/organisations schools (primary, tertiary education, TAFE, colleges, universities).
- Registered charities not for fundraising purposes.

#### Category D

#### Self-Funded (No government support)

- Community groups who receive minimal or no funding to run group activities or programs.
- Playgroups
- Affinity groups organisations who meet to explore a shared identity such as race, gender, age, religion, and sexual orientation.
- Social support groups (self-funded, no government support inclusive) Social support group that benefits clients by helping to alleviate anxiety, depression, and social isolation situations.
- PEERS evidence based social skills group program for the youth, teens and young (no government funding).

\*Note – Category discounts do not apply to booking conducted on a Friday or Saturday Nights at the following sites: Phillips Park Community Centre, Carnes Hill Community Centre, Wattle Grove Community Centre, Chipping Norton Boatshed, Bringelly Community Centre, Voyager Point Community Centre, Cecil Hills Community Centre, Greenway Park Community Centre, Casula Community Centre, Heckenberg Community Centre, Hilda M Davis Community Centre.

Hire rates are negotiable at the discretion of Community Facilities Management for the following community groups/organisations:

- · Mature & seniors groups
- Aboriginal and Torres Strait Islander groups

### **Community Facilities** [continued]

- Physical and mental health support groups This category applies to the activities of groups/organisations that do not receive funding but raise funds from other sources e.g., token membership fees.
- Emergency relief (subject to Council's Emergency Relief Policy and management approval).
- Unincorporated small self-help community groups with no opportunity to attract financial support from either the public or private sector and have an extremely limited capacity to pay for venue hire (possibly through token membership).

#### STANDARD CHARGES

#### DAMAGE DEPOSIT BOND

|  | Year 21/22  | Year 22/23  |        |             |
|--|-------------|-------------|--------|-------------|
| Name   | Fee         | Fee         | GST    | Fee         |
|  | (incl. GST) | (excl. GST) |        | (incl. GST) |
| All hirers – casual and permanent pays a refundable damage deposit.                                | \$700.00    | \$500.00    | \$0.00 | \$500.00    |
| All hirers pay a refundable damage deposit bond (casual and permanent hirers) for high risk events | \$1,000.00  | \$1,000.00  | \$0.00 | \$1,000.00  |

### ADDITIONAL CHARGES (as applicable)

| Year 21/22         |  |   |  |  |
|--------------------|--|---|--|--|
| Fee<br>(incl. GST) | Fee<br>(excl. GST)                     | GST   | Fee<br>(incl. GST)   |  |
| \$6.60             | \$6.09                                 | \$0.61  | \$6.70   |  |
| \$20.40            | \$18.91                                | \$1.89  | \$20.80  |  |
| \$17.30            | \$16.00                                | \$1.60  | \$17.60  |  |
| \$71.30            | \$66.09                                | \$6.61  | \$72.70  |  |
|                    | Fee (incl. GST) \$6.60 \$20.40 \$17.30 | Fee (incl. GST)         Fee (excl. GST)           \$6.60         \$6.09           \$20.40         \$18.91           \$17.30         \$16.00 | Fee (incl. GST)         Fee (excl. GST)         GST           \$6.60         \$6.09         \$0.61           \$20.40         \$18.91         \$1.89           \$17.30         \$16.00         \$1.60 |  |

First change to booking (minimum ten working days' notice required) will be free of charge. The relevant cancellation fee applies for second change onwards.

| Cancellation fee – less than 14 days notice (whichever is the lesser)                       | Bond or Hire fee  |         |        |                                      |
|---|---|---------|--------|--------------------------------------|
|   |   |         | Вс     | <b>Last year fee</b> and or Hire fee |
| Additional key sets on request permanent and licensed clients only                          | \$48.00   | \$48.90 |        |                                      |
| Storeroom Scaling Fee – Permanent Hirers  | From \$40 to \$200 per unit per month based on the si<br>the store            |         |        | on the size of the storeroom         |
|   | Last year From \$40 to \$200 per unit per month based on the size the storero |         |        |                                      |
| Council Closure - full cost of contract cleaning charges for permanent hirers with bookings | Last year   |         |        | Last year fee                        |
|   |   |         | Full   | Cost plus GST                        |
| Medium cupboard storage (per unit) fee per month – applicable to permanent hirers only      | \$13.20   | \$12.18 | \$1.22 | \$13.40                              |

# **SECURITY**

|  | Year 21/22         |                    |         |                    |
|--|--------------------|--------------------|---------|--------------------|
| Name   | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST     | Fee<br>(incl. GST) |
| Compulsory Facility Static Guard for last 4 hours in evening functions that Community Facilities Management determines as a high risk event (refer to High Risk Events). | \$238.00           | \$220.64           | \$22.06 | \$242.70           |

Compulsory Facility Static Guard for the last 4 hours of function for high risk events for all community centres in the evenings. Static guard is not for personal security. Full payment required at the time of booking. Non-refundable and non-negotiable

# BREACHES: CASUALS, PERMANENT & LICENCE

# Cleaning

| Name   | Year 21/22<br>Fee<br>(incl. GST)  | Fee<br>(excl. GST) | Year 22/23<br>GST | Fee<br>(incl. GST) |
|--|---|--------------------|-------------------|--------------------|
| Extra cleaning per hour (or part thereof)  | \$105.40  | \$97.73            | \$9.77            | \$107.50           |
| Excess rubbish left outside of bin capacity  | \$60.40   | \$56.00            | \$5.60            | \$61.60            |
| Damage caused to paintwork or any other surface by the use of confetti, glitters, sprays, poppers, streamers, rice, balloons, sticky tape, masking tape, or any kind remaining on walls or any other area in the facility – as per hire terms and conditions |   |                    |                   |                    |
| in the facility are per fine terms and serialitions  | Forfeit of bond & any other additional costs per question works to be und |                    |                   |                    |

# **Equipment**

|   | Year 21/22         |                    | Year 22/23 |                    |
|---|--------------------|--------------------|------------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Failure to store equipment (e.g.: tables & chairs) and to turn off any electricals (e.g. lights, fans) at the end of the function   | \$43.50            | \$40.27            | \$4.03     | \$44.30            |
| All goods/equipment brought into the facility by hirer must be removed no later than the booked times of hiring agreement   | \$288.00           | \$267.00           | \$26.70    | \$293.70           |
| No connection or interference with the electrical installation, lighting effects or other properties, (Note: call out fees including cost of repairs to equipment) In addition to any other costs as per quote for works to be undertaken | \$288.00           | \$267.00           | \$26.70    | \$293.70           |
| Improper use of fire safety equipment (per item)  | \$164.60           | \$152.55           | \$15.25    | \$167.80           |
| Use of prohibited items: fireworks, barbeques, other articles deemed to be objectionable and disposing of flammable items. In addition to any other costs as per quote for works to be undertaken   | \$288.00           | \$267.00           | \$26.70    | \$293.70           |

# Security

|  | Year 21/22  | Year 22/23  |         |             |
|--|-------------|-------------|---------|-------------|
| Name   | Fee         | Fee         | GST     | Fee         |
|  | (incl. GST) | (excl. GST) |         | (incl. GST) |
| Failure to secure facility (including alarm/security response/securing premises) | \$119.50    | \$110.73    | \$11.07 | \$121.80    |

### Keys

|   | Year 21/22         |                    | Year 22/23 |                    |  |
|---|--------------------|--------------------|------------|--------------------|--|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |  |
| Loss of keys (including replacement) – applies to casual, permanent and licensed clients  | \$129.70           | \$120.18           | \$12.02    | \$132.20           |  |
| Failure to pick up keys (causing an after– hours service)   | \$142.20           | \$131.82           | \$13.18    | \$145.00           |  |
| Note: After hours callout charge applies for each instance, e.g. to open and disarm the facility and to arm and secure facility following the function. No call out sevice permitted if fees and charges have not been paid in full prior to the event date |                    |                    |            |                    |  |
| Failure to return keys by following business day or specified time as approved by Community Facilities Management. Charge applies per day maximum 7 days, afterwards forfeit of bond  | \$63.20            | \$58.55            | \$5.85     | \$64.40            |  |

#### Disturbance to the Peace

|  | Year 21/22   |                    | Year 22/23 |                    |
|--|--|--------------------|------------|--------------------|
| Name   | Fee<br>(incl. GST)   | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Disturbance to the Peace: goodwill; noise pollution, residents' complaints (Written complaints to be provided) | \$75.70  | \$70.18            | \$7.02     | \$77.20            |
| Damage to building, fixtures, fittings & equipment will be charged at replacement cost.                        | Cost plus GS  Last year for Cost plus GS   |                    |            |                    |
| Misrepresentation and/or failure to disclose correct or all information pertaining to the booking              | Forfeit of bond and any other additional costs per quote works to be undertak          |                    |            |                    |
|  | Last ye<br>Forfeit of bond and any other additional costs per quo<br>works to be under |                    |            | •                  |

Including but not limited to: nature of the function, identity of person making the booking (bookings can only be made by persons aged 21 and over), exceeding the capacity of the centre, and consumption of alcohol on the premises without Council and NSW Police approval.

Where breaches occur that require extra costs to Council – including but not limited to: staff, services, equipment and essential service responses

any other additional costs per quote for works/services undertaken

Last year fee any other additional costs per quote for works/services undertaken

#### Entry / Exit to Premises

|  | Year 21/22   | ear 21/22 Year 22/23 |                |                                       |
|--|--------------|----------------------|----------------|---------------------------------------|
| Name   | Fee          | Fee                  | GST            | Fee                                   |
|  | (incl. GST)  | (excl. GST)          |                | (incl. GST)                           |
| Entry/Exit to Premises: outside hiring agreement hours (without Council consent) – \$32.00 penalty fee plus Category A hourly rate | 32.00 + Cate | gory A hourly rate   | /Category A we | eekend block<br>rate                  |
|  | 32.00 + Cate | gory A hourly rate   |                | Last year fee<br>eekend block<br>rate |
|  |              |                      |                |                                       |

 For weekend bookings, penalty fee and hourly rate applies for maximum two hours; exceeding hours will incur penalty fee and Category A weekend block rate

### **CATEGORY A**

# Capacity 120 - 180

| Name  | Year 21/22<br>Fee | Fee              | Year 22/23<br>GST | Fee         |
|---|-------------------|------------------|-------------------|-------------|
|   | (incl. GST)       | (excl. GST)      |                   | (incl. GST) |
| Monday – Thursday   | \$82.30           | \$76.27          | \$7.63            | \$83.90     |
| 8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking  |                   |                  |                   |             |
| Friday (and Saturday for permanent hirers only)   | \$82.30           | \$76.27          | \$7.63            | \$83.90     |
| 8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking   |                   |                  |                   |             |
| Saturday  | \$506.00          | \$469.18         | \$46.92           | \$516.10    |
| 8:00 am - 3:00 pm BLOCK RATE ONLY   |                   |                  |                   |             |
| Sunday  | \$506.00          | \$469.18         | \$46.92           | \$516.10    |
| 8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY   |                   |                  |                   |             |
| Friday and Saturday (set rate for all hirers) or Part Thereof   | \$873.00          | \$809.45         | \$80.95           | \$890.40    |
| 4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Live<br>Youth Centres<br>4:00 pm - 1:00 am for all other multipurpose community centres | erpool, Orange G  | rove, Seton, Voy | ager and Wattle   | Grove       |

# **Capacity 100 - 120**

| Name  | Year 21/22<br>Fee | Fee              | Year 22/23<br>GST | Fee         |
|---|-------------------|------------------|-------------------|-------------|
|   | (incl. GST)       | (excl. GST)      | 331               | (incl. GST) |
| Monday – Thursday   | \$56.00           | \$51.91          | \$5.19            | \$57.10     |
| 8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking  |                   |                  |                   |             |
| Friday (and Saturday for permanent hirers only)   | \$56.00           | \$51.91          | \$5.19            | \$57.10     |
| 8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking   |                   |                  |                   |             |
| Saturday  | \$345.00          | \$319.91         | \$31.99           | \$351.90    |
| 8am - 3pm BLOCK RATE ONLY   |                   |                  |                   |             |
| Sunday  | \$345.00          | \$319.91         | \$31.99           | \$351.90    |
| 8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY   |                   |                  |                   |             |
| Friday and Saturday (Set rate for all hirers) OR PART THEREOF   | \$592.00          | \$548.91         | \$54.89           | \$603.80    |
| 4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Live<br>Youth Centres<br>4:00 pm - 1:00 am for all other multipurpose community centres | erpool, Orange G  | Grove, Seton, Vo | yager and Wattl   | e Grove     |

# **Capacity 60 - 80**

|  | Year 21/22         |                    | Year 22/23 |                    |
|--|--------------------|--------------------|------------|--------------------|
| Name   | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Monday – Thursday  | \$43.50            | \$40.36            | \$4.04     | \$44.40            |
| 8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking |                    |                    |            |                    |
| Friday (and Saturday for permanent hirers only)            | \$43.50            | \$40.36            | \$4.04     | \$44.40            |
| 8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking  |                    |                    |            |                    |

# Capacity 60 - 80 [continued]

|   | Year 21/22         |                    | Year 22/23      |                    |
|---|--------------------|--------------------|-----------------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST             | Fee<br>(incl. GST) |
| Saturday  | \$295.80           | \$274.27           | \$27.43         | \$301.70           |
| 8am - 3pm BLOCK RATE ONLY   |                    |                    |                 |                    |
| Sunday  | \$295.80           | \$274.27           | \$27.43         | \$301.70           |
| 8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY   |                    |                    |                 |                    |
| Friday and Saturday (Set rate for all hirers) OR PART THEREOF   | \$461.00           | \$427.45           | \$42.75         | \$470.20           |
| 4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Live<br>Youth Centres<br>4:00 pm - 1:00 am for all other multipurpose community centres | erpool, Orange G   | rove, Seton, Voya  | ager and Wattle | e Grove            |

# Capacity 50

| Name   | Year 21/22<br>Fee<br>(incl. GST) | Fee<br>(excl. GST) | Year 22/23<br>GST | Fee<br>(incl. GST) |
|--|----------------------------------|--------------------|-------------------|--------------------|
| Monday – Thursday  | \$37.80                          | \$35.00            | \$3.50            | \$38.50            |
| 9am - 11.00pm Per hour   |                                  |                    |                   |                    |
| Friday (and Saturday for permanent hirers only)  | \$37.80                          | \$35.00            | \$3.50            | \$38.50            |
| 8am – 3pm Per hour   |                                  |                    |                   |                    |
| Saturday   | \$245.60                         | \$227.73           | \$22.77           | \$250.50           |
| 8am - 3pm BLOCK RATE ONLY  |                                  |                    |                   |                    |
| Sunday   | \$245.60                         | \$227.73           | \$22.77           | \$250.50           |
| 8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY  |                                  |                    |                   |                    |
| Friday and Saturday (Set rate for all hirers) OR PART THEREOF  | \$395.00                         | \$366.27           | \$36.63           | \$402.90           |
| 4pm - 1am  |                                  |                    |                   |                    |
| Friday and Saturday 4:00pm – 11:00pm, and Sunday 8:00am – 11:00pm (Per hour for permanent hirers at the Liverpool Community Centre ONLY) | \$37.80                          | \$35.00            | \$3.50            | \$38.50            |

# Capacity up to 20

| Name   | Year 21/22<br>Fee | Fee         | Year 22/23<br>GST | Fee         |
|--|-------------------|-------------|-------------------|-------------|
|  | (incl. GST)       | (excl. GST) |                   | (incl. GST) |
| Monday – Thursday  | \$32.20           | \$29.82     | \$2.98            | \$32.80     |
| 8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking |                   |             |                   |             |
| Friday (and Saturday for permanent hirers only)            | \$32.20           | \$29.82     | \$2.98            | \$32.80     |
| 8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking  |                   |             |                   |             |
| Saturday   | \$197.60          | \$183.18    | \$18.32           | \$201.50    |
| 8am - 3pm BLOCK RATE ONLY                                  |                   |             |                   |             |
| Sunday   | \$197.60          | \$183.18    | \$18.32           | \$201.50    |
| 8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY    |                   |             |                   |             |

# Capacity up to 20 [continued]

|   | Year 21/22         |                    | Year 22/23       |                    |
|---|--------------------|--------------------|------------------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST              | Fee<br>(incl. GST) |
| Friday and Saturday (Set rate for all hirers) OR PART THEREOF   | \$329.00           | \$305.00           | \$30.50          | \$335.50           |
| 4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Live<br>Youth Centres<br>4:00 pm - 1:00 am for all other multipurpose community centres | erpool, Orange G   | Grove, Seton, Vo   | yager and Wattle | Grove              |
| Friday and Saturday 4:00pm – 11:00pm, and Sunday 8:00am – 11:00pm (Per hour for permanent hirers at the Dr James Pirie Centre ONLY)                         | \$32.20            | \$29.82            | \$2.98           | \$32.80            |

#### **CATEGORY B**

# **Capacity 120 - 180**

|   | <b>Year 21/22</b>  |                    | Year 22/23 |                    |
|---|--------------------|--------------------|------------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Monday – Thursday   | \$53.60            | \$50.36            | \$5.04     | \$55.40            |
| 8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking  |                    |                    |            |                    |
| Friday (and Saturday for permanent hirers only)   | \$53.60            | \$50.36            | \$5.04     | \$55.40            |
| 8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking   |                    |                    |            |                    |
| Saturday  | \$346.00           | \$309.73           | \$30.97    | \$340.70           |
| 8:00 am - 3:00 pm BLOCK RATE ONLY   |                    |                    |            |                    |
| Sunday  | \$346.00           | \$309.73           | \$30.97    | \$340.70           |
| 8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY   |                    |                    |            |                    |
| Friday and Saturday (Set rate for all hirers) or Part Thereof   | \$873.00           | \$534.27           | \$53.43    | \$587.70           |
| 4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Liverpool, Orange Grove, Seton, Voyager and Wattle Grove<br>Youth Centres<br>4:00 pm - 1:00 am for all other multipurpose community centres |                    |                    |            |                    |

# **Capacity 100 - 120**

| Name   | Year 21/22<br>Fee<br>(incl. GST) | Fee<br>(excl. GST) | Year 22/23<br>GST | Fee<br>(incl. GST) |
|--|----------------------------------|--------------------|-------------------|--------------------|
| Monday – Thursday  | \$36.70                          | \$34.27            | \$3.43            | \$37.70            |
| 8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking |                                  |                    |                   |                    |
| Friday (and Saturday for permanent hirers only)            | \$36.70                          | \$34.27            | \$3.43            | \$37.70            |
| 8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking  |                                  |                    |                   |                    |
| Saturday   | \$235.20                         | \$211.18           | \$21.12           | \$232.30           |
| 8am - 3pm BLOCK RATE ONLY                                  |                                  |                    |                   |                    |
| Sunday   | \$235.20                         | \$211.18           | \$21.12           | \$232.30           |
| 8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY    |                                  |                    |                   |                    |

# Capacity 100 - 120 [continued]

|   | Year 21/22         | ,                  |                |                    |
|---|--------------------|--------------------|----------------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST            | Fee<br>(incl. GST) |
| Friday and Saturday (Set rate for all hirers) OR PART THEREOF   | \$592.00           | \$362.36           | \$36.24        | \$398.60           |
| 4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Live<br>Youth Centres<br>4:00 pm - 1:00 am for all other multipurpose community centres | erpool, Orange G   | rove, Seton, Voya  | ger and Wattle | e Grove            |

# **Capacity 60 - 80**

|   | Year 21/22         |                    | Year 22/23      |                    |
|---|--------------------|--------------------|-----------------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST             | Fee<br>(incl. GST) |
| Monday – Thursday   | \$33.40            | \$26.64            | \$2.66          | \$29.30            |
| 8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking  |                    |                    |                 |                    |
| Friday (and Saturday for permanent hirers only)   | \$33.40            | \$26.64            | \$2.66          | \$29.30            |
| 8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking   |                    |                    |                 |                    |
| Saturday  | \$202.80           | \$181.09           | \$18.11         | \$199.20           |
| 8am - 3pm BLOCK RATE ONLY   |                    |                    |                 |                    |
| Sunday  | \$202.80           | \$181.09           | \$18.11         | \$199.20           |
| 8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY   |                    |                    |                 |                    |
| Friday and Saturday (Set rate for all hirers) OR PART THEREOF   | \$461.00           | \$282.18           | \$28.22         | \$310.40           |
| 4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Live<br>Youth Centres<br>4:00 pm - 1:00 am for all other multipurpose community centres | erpool, Orange G   | rove, Seton, Voy   | ager and Wattle | e Grove            |

# Capacity 50

|   | Year 21/22       |                  | Year 22/23       |             |
|---|------------------|------------------|------------------|-------------|
| Name  | Fee              | Fee              | GST              | Fee         |
|   | (incl. GST)      | (excl. GST)      |                  | (incl. GST) |
| Monday – Thursday   | \$27.80          | \$23.18          | \$2.32           | \$25.50     |
| 8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking  |                  |                  |                  |             |
| Friday (and Saturday for permanent hirers only)   | \$27.80          | \$23.18          | \$2.32           | \$25.50     |
| 8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking   |                  |                  |                  |             |
| Saturday  | \$164.10         | \$150.36         | \$15.04          | \$165.40    |
| 8am - 3pm BLOCK RATE ONLY   |                  |                  |                  |             |
| Sunday  | \$164.10         | \$150.36         | \$15.04          | \$165.40    |
| 8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY   |                  |                  |                  |             |
| Friday and Saturday (Set rate for all hirers) OR PART THEREOF   | \$395.00         | \$241.82         | \$24.18          | \$266.00    |
| 4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Live<br>Youth Centres<br>4:00 pm - 1:00 am for all other multipurpose community centres | erpool, Orange G | Grove, Seton, Vo | yager and Wattle | e Grove     |
| Friday and Saturday 4:00pm – 11:00pm, and Sunday 8:00am – 11:00pm (Per hour for permanent hirers at the Liverpool Community Centre ONLY)                    | \$27.80          | \$23.18          | \$2.32           | \$25.50     |

# Capacity up to 20

|   | Year 21/22         |                    | Year 22/23      |                    |
|---|--------------------|--------------------|-----------------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST             | Fee<br>(incl. GST) |
| Monday – Thursday   | \$23.30            | \$19.73            | \$1.97          | \$21.70            |
| 8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking  |                    |                    |                 |                    |
| Friday (and Saturday for permanent hirers only)   | \$23.30            | \$19.73            | \$1.97          | \$21.70            |
| 8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking   |                    |                    |                 |                    |
| Saturday  | \$131.70           | \$120.91           | \$12.09         | \$133.00           |
| 8am - 3pm BLOCK RATE ONLY   |                    |                    |                 |                    |
| Sunday  | \$131.70           | \$120.91           | \$12.09         | \$133.00           |
| 8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY   |                    |                    |                 |                    |
| Friday and Saturday (Set rate for all hirers) OR PART THEREOF   | \$329.00           | \$201.36           | \$20.14         | \$221.50           |
| 4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Live<br>Youth Centres<br>4:00 pm - 1:00 am for all other multipurpose community centres | erpool, Orange G   | Grove, Seton, Vo   | yager and Wattl | e Grove            |
| Friday and Saturday 4:00pm – 11:00pm, and Sunday 8:00am – 11:00pm (Per hour for permanent hirers at the Dr James Pirie Centre ONLY)                         | \$23.30            | \$19.73            | \$1.97          | \$21.70            |

### **CATEGORY C**

# Capacity 120 - 180

| Name  | Year 21/22<br>Fee<br>(incl. GST) | Fee<br>(excl. GST) | Year 22/23<br>GST | Fee (incl. GST) |
|---|----------------------------------|--------------------|-------------------|-----------------|
| Monday – Thursday   | \$49.20                          | \$42.00            | \$4.20            | \$46.20         |
| 8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking  |                                  |                    |                   |                 |
| Friday (and Saturday for permanent hirers only)   | \$49.20                          | \$42.00            | \$4.20            | \$46.20         |
| 8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking   |                                  |                    |                   |                 |
| Saturday  | \$302.90                         | \$258.09           | \$25.81           | \$283.90        |
| 8:00 am - 3:00 pm BLOCK RATE ONLY   |                                  |                    |                   |                 |
| Sunday  | \$302.90                         | \$258.09           | \$25.81           | \$283.90        |
| 8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY   |                                  |                    |                   |                 |
| Friday and Saturday (Set rate for all hirers) or Part Thereof   | \$873.00                         | \$445.27           | \$44.53           | \$489.80        |
| 4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Live<br>Youth Centres<br>4:00 pm - 1:00 am for all other multipurpose community centres | erpool, Orange G                 | Grove, Seton, Vo   | yager and Wattle  | e Grove         |

# Capacity 100 - 120

|  | Year 21/22         |                    |        |                    |
|--|--------------------|--------------------|--------|--------------------|
| Name   | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST    | Fee<br>(incl. GST) |
| Monday – Thursday  | \$33.50            | \$28.45            | \$2.85 | \$31.30            |
| 8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking |                    |                    |        |                    |

# Capacity 100 - 120 [continued]

|   | Year 21/22         |                    | Year 22/23      |                    |
|---|--------------------|--------------------|-----------------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST             | Fee<br>(incl. GST) |
| Friday (and Saturday for permanent hirers only)   | \$33.50            | \$28.45            | \$2.85          | \$31.30            |
| 8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking   |                    |                    |                 |                    |
| Saturday  | \$204.90           | \$176.00           | \$17.60         | \$193.60           |
| 8am - 3pm BLOCK RATE ONLY   |                    |                    |                 |                    |
| Sunday  | \$204.90           | \$176.00           | \$17.60         | \$193.60           |
| 8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY   |                    |                    |                 |                    |
| Friday and Saturday (Set rate for all hirers) OR PART THEREOF   | \$592.00           | \$301.91           | \$30.19         | \$332.10           |
| 4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Live<br>Youth Centres<br>4:00 pm - 1:00 am for all other multipurpose community centres | erpool, Orange G   | Grove, Seton, Voy  | ager and Wattle | Grove              |

# **Capacity 60 - 80**

| Name  | Year 21/22<br>Fee      | Fee                    | Year 22/23<br>GST | Fee                    |
|---|------------------------|------------------------|-------------------|------------------------|
| Monday – Thursday   | (incl. GST)<br>\$30,20 | (excl. GST)<br>\$22,18 | \$2.22            | (incl. GST)<br>\$24,40 |
| 8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking  | 1222                   | V====                  | ·                 |                        |
| Friday (and Saturday for permanent hirers only)   | \$30.20                | \$22.18                | \$2.22            | \$24.40                |
| 8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking   |                        |                        |                   |                        |
| Saturday  | \$176.70               | \$150.91               | \$15.09           | \$166.00               |
| 8am - 3pm BLOCK RATE ONLY   |                        |                        |                   |                        |
| Sunday  | \$176.70               | \$150.91               | \$15.09           | \$166.00               |
| 8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY   |                        |                        |                   |                        |
| Friday and Saturday (Set rate for all hirers) OR PART THEREOF   | \$461.00               | \$235.18               | \$23.52           | \$258.70               |
| 4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Live<br>Youth Centres<br>4:00 pm - 1:00 am for all other multipurpose community centres | erpool, Orange G       | rove, Seton, Vo        | yager and Wattl   | e Grove                |

# Capacity 50

| Name   | Year 21/22<br>Fee<br>(incl. GST) | Fee<br>(excl. GST) | Year 22/23<br>GST | Fee<br>(incl. GST) |
|--|----------------------------------|--------------------|-------------------|--------------------|
| Monday – Thursday  | \$25.70                          | \$23.09            | \$2.31            | \$25.40            |
| 8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking |                                  |                    |                   |                    |
| Friday (and Saturday for permanent hirers only)            | \$25.70                          | \$23.09            | \$2.31            | \$25.40            |
| 8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking  |                                  |                    |                   |                    |
| Saturday   | \$142.20                         | \$125.27           | \$12.53           | \$137.80           |
| 8am - 3pm BLOCK RATE ONLY                                  |                                  |                    |                   |                    |
| Sunday   | \$142.20                         | \$125.27           | \$12.53           | \$137.80           |
| 8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY    |                                  |                    |                   |                    |

# Capacity 50 [continued]

|   | Year 21/22         |                    | Year 22/23       |                    |
|---|--------------------|--------------------|------------------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST              | Fee<br>(incl. GST) |
| Friday and Saturday (Set rate for all hirers) OR PART THEREOF   | \$395.00           | \$201.45           | \$20.15          | \$221.60           |
| 4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Live<br>Youth Centres<br>4:00 pm - 1:00 am for all other multipurpose community centres | erpool, Orange G   | Grove, Seton, Vo   | yager and Wattle | e Grove            |
| Friday and Saturday 4:00pm – 11:00pm, and Sunday 8:00am – 11:00pm (Per hour for permanent hirers at the Liverpool Community Centre ONLY)                    | \$25.70            | \$23.09            | \$2.31           | \$25.40            |

# Capacity up to 20

| Name  | Year 21/22<br>Fee | Fee              | Year 22/23<br>GST | Fee         |
|---|-------------------|------------------|-------------------|-------------|
|   | (incl. GST)       | (excl. GST)      |                   | (incl. GST) |
| Monday – Thursday   | \$21.10           | \$16.55          | \$1.65            | \$18.20     |
| 8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking  |                   |                  |                   |             |
| Friday (and Saturday for permanent hirers only)   | \$21.10           | \$16.55          | \$1.65            | \$18.20     |
| 8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking   |                   |                  |                   |             |
| Saturday  | \$115.30          | \$100.82         | \$10.08           | \$110.90    |
| 8am - 3pm BLOCK RATE ONLY   |                   |                  |                   |             |
| Sunday  | \$115.30          | \$100.82         | \$10.08           | \$110.90    |
| 8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY   |                   |                  |                   |             |
| Friday and Saturday (Set rate for all hirers) OR PART THEREOF   | \$329.00          | \$167.82         | \$16.78           | \$184.60    |
| 4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Live<br>Youth Centres<br>4:00 pm - 1:00 am for all other multipurpose community centres | erpool, Orange G  | Grove, Seton, Vo | yager and Wattle  | e Grove     |
| Friday and Saturday 4:00pm – 11:00pm, and Sunday 8:00am – 11:00pm (Per hour for permanent hirers at the Dr James Pirie Centre ONLY)                         | \$21.10           | \$16.55          | \$1.65            | \$18.20     |

# CATEGORY D

# **Capacity 120 - 180**

|  | Year 21/22         |                    | Year 22/23 |                    |
|--|--------------------|--------------------|------------|--------------------|
| Name   | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Monday – Thursday  | \$22.90            | \$21.00            | \$2.10     | \$23.10            |
| 8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking |                    |                    |            |                    |
| Friday (and Saturday for permanent hirers only)            | \$22.90            | \$21.00            | \$2.10     | \$23.10            |
| 8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking  |                    |                    |            |                    |
| Saturday   | \$126.20           | \$129.09           | \$12.91    | \$142.00           |
| 8:00 am - 3:00 pm BLOCK RATE ONLY                          |                    |                    |            |                    |
| Sunday   | \$126.20           | \$129.09           | \$12.91    | \$142.00           |
| 8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY    |                    |                    |            |                    |

# Capacity 120 - 180 [continued]

|   | Year 21/22         | ,                  |                |                    |
|---|--------------------|--------------------|----------------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST            | Fee<br>(incl. GST) |
| Friday and Saturday (Set rate for all hirers) or Part Thereof   | \$873.00           | \$222.64           | \$22.26        | \$244.90           |
| 4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Live<br>Youth Centres<br>4:00 pm - 1:00 am for all other multipurpose community centres | erpool, Orange G   | rove, Seton, Voya  | ger and Wattle | e Grove            |

# **Capacity 100 - 120**

| Name   | Year 21/22<br>Fee<br>(incl. GST) | Fee<br>(excl. GST) | Year 22/23<br>GST | Fee<br>(incl. GST) |  |
|--|----------------------------------|--------------------|-------------------|--------------------|--|
| Monday – Thursday  | \$15.40                          | \$14.27            | \$1.43            | \$15.70            |  |
| 8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking   |                                  |                    |                   |                    |  |
| Friday (and Saturday for permanent hirers only)  | \$15.40                          | \$14.27            | \$1.43            | \$15.70            |  |
| 8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking  |                                  |                    |                   |                    |  |
| Saturday   | \$85.70                          | \$88.00            | \$8.80            | \$96.80            |  |
| 8am - 3pm BLOCK RATE ONLY  |                                  |                    |                   |                    |  |
| Sunday   | \$85.70                          | \$88.00            | \$8.80            | \$96.80            |  |
| 8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY  |                                  |                    |                   |                    |  |
| Friday and Saturday (Set rate for all hirers) OR PART THEREOF  | \$592.00                         | \$151.00           | \$15.10           | \$166.10           |  |
| 4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Liverpool, Orange Grove, Seton, Voyager and Wattle Grove Youth Centres<br>4:00 pm - 1:00 am for all other multipurpose community centres |                                  |                    |                   |                    |  |

# **Capacity 60 - 80**

| Name  | Year 21/22<br>Fee<br>(incl. GST) | Fee<br>(excl. GST) | Year 22/23<br>GST | Fee<br>(incl. GST) |
|---|----------------------------------|--------------------|-------------------|--------------------|
| Monday – Thursday   | \$13.80                          | \$11.09            | \$1.11            | \$12.20            |
| 8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking  |                                  |                    |                   |                    |
| Friday (and Saturday for permanent hirers only)   | \$13.80                          | \$11.09            | \$1.11            | \$12.20            |
| 8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking   |                                  |                    |                   |                    |
| Saturday  | \$75.80                          | \$75.45            | \$7.55            | \$83.00            |
| 8am - 3pm BLOCK RATE ONLY   |                                  |                    |                   |                    |
| Sunday  | \$75.80                          | \$75.45            | \$7.55            | \$83.00            |
| 8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY   |                                  |                    |                   |                    |
| Friday and Saturday (Set rate for all hirers) OR PART THEREOF   | \$461.00                         | \$117.64           | \$11.76           | \$129.40           |
| 4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Liverpool, Orange Grove, Seton, Voyager and Wattle Grove Youth Centres 4:00 pm - 1:00 am for all other multipurpose community centres |                                  |                    |                   |                    |

# Capacity 50

|   | Year 21/22         |                    | Year 22/23      |                    |
|---|--------------------|--------------------|-----------------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST             | Fee<br>(incl. GST) |
| Monday – Thursday   | \$12.70            | \$9.64             | \$0.96          | \$10.60            |
| 8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking  |                    |                    |                 |                    |
| Friday (and Saturday for permanent hirers only)   | \$12.70            | \$9.64             | \$0.96          | \$10.60            |
| 8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking   |                    |                    |                 |                    |
| Saturday  | \$69.20            | \$62.64            | \$6.26          | \$68.90            |
| 8am - 3pm BLOCK RATE ONLY   |                    |                    |                 |                    |
| Sunday  | \$69.20            | \$62.64            | \$6.26          | \$68.90            |
| 8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY   |                    |                    |                 |                    |
| Friday and Saturday (Set rate for all hirers) OR PART THEREOF   | \$395.00           | \$100.73           | \$10.07         | \$110.80           |
| 4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Live<br>Youth Centres<br>4:00 pm - 1:00 am for all other multipurpose community centres | erpool, Orange G   | Grove, Seton, Vo   | yager and Wattl | e Grove            |
| Friday and Saturday 4:00pm – 11:00pm, and Sunday 8:00am – 11:00pm (Per hour for per hour permanent hirers at the Liverpool Community Centre ONLY)           | \$12.70            | \$9.64             | \$0.96          | \$10.60            |

# Capacity up to 20

|   | Year 21/22       |                   | Year 22/23      |             |
|---|------------------|-------------------|-----------------|-------------|
| Name  | Fee              | Fee               | GST             | Fee         |
|   | (incl. GST)      | (excl. GST)       |                 | (incl. GST) |
| Monday – Thursday   | \$10.30          | \$8.27            | \$0.83          | \$9.10      |
| 8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking  |                  |                   |                 |             |
| Friday (and Saturday for permanent hirers only)   | \$10.30          | \$8.27            | \$0.83          | \$9.10      |
| 8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking   |                  |                   |                 |             |
| Saturday  | \$44.70          | \$50.45           | \$5.05          | \$55.50     |
| 8am - 3pm BLOCK RATE ONLY   |                  |                   |                 |             |
| Sunday  | \$44.70          | \$50.45           | \$5.05          | \$55.50     |
| 8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY   |                  |                   |                 |             |
| Friday and Saturday (Set rate for all hirers) OR PART THEREOF   | \$329.00         | \$83.91           | \$8.39          | \$92.30     |
| 4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Live<br>Youth Centres<br>4:00 pm - 1:00 am for all other multipurpose community centres | erpool, Orange G | rove, Seton, Voya | ager and Wattle | Grove       |
| Friday and Saturday 4:00pm – 11:00pm, and Sunday 8:00am – 11:00pm (Per hour for permanent hirers at the Dr James Pirie Centre ONLY)                         | \$10.30          | \$8.27            | \$0.83          | \$9.10      |

# **Recreation Management**

### **Sporting Fields - Standard Fees**

# ADDITIONAL CHARGES Applicable to all hirers unless otherwise specified

### DAMAGE DEPOSITS (Forfeited deposit will attract GST)

|   | Year 21/22         |                    | Year 22/23 |                    |
|---|--------------------|--------------------|------------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Higher Risk – Over 100 people (refundable upon satisfactory inspection) | \$1,212.80         | \$1,237.10         | \$0.00     | \$1,237.10         |

#### **VEHICLE ACCESS**

For the purposes of fence replacement, pool construction etc, residents sometimes requires access through parks. A hire fee will not be charged, but damage and key deposits will be applicable.

|  | Year 21/22  |             | Year 22/23 |             |
|--|-------------|-------------|------------|-------------|
| Name                                       | Fee         | Fee         | GST        | Fee         |
|  | (incl. GST) | (excl. GST) |            | (incl. GST) |
| BOND – Lower Risk (Vehicles under 1 tonne) | \$1,213.80  | \$1,238.10  | \$0.00     | \$1,238.10  |

#### **UTILITIES FEES AND CHARGES**

Sole hirers of sporting facilities to pay electricity bills directly to supplier.

| Name  | Fee<br>(incl. GST)                       | Fee<br>(excl. GST) | GST                 | Fee<br>(incl. GST)               |
|---|--|--------------------|---------------------|----------------------------------|
| Casual Hirers – per hour  | \$69.60                                  | \$64.55            | \$6.45              | \$71.00                          |
| Seasonal Fee – Sporting Field Utilities, per sporting field.  | \$1,538.00                               | \$1,426.18         | \$142.62            | \$1,568.80                       |
| Part Season Sporting Fields Utilities – per week (13 weeks or less)   | \$59.10                                  | \$54.82            | \$5.48              | \$60.30                          |
| This fee applies to those sports that do not match up with Council's desi weeks or more of a designated season, the full seasonal fee will apply. | gnated Summer                            | and Winter seas    | sons. Where a       | sport uses 13                    |
| Sole Hirers of sporting facilities to pay electricity bills directly to supplier or via recharge to Council                                       | Pay electricity bills directly to suppli |                    |                     |                                  |
|   |  | Pay elec           | tricity bills direc | Last year fee<br>tly to supplier |

Year 21/22

Year 22/23

#### **KEYS**

|   | Year 21/22 Year 22/23 |             |        |                                |
|---|-----------------------|-------------|--------|--------------------------------|
| Name  | Fee                   | Fee         | GST    | Fee                            |
|   | (incl. GST)           | (excl. GST) |        | (incl. GST)                    |
| Lost Keys – replacement (per set)   |                       |             | Full(  | Cost Recovery                  |
|   |                       |             | Full   | Last year fee<br>Cost Recovery |
| Key Cutting – provision of additional keys as per Hire of Playing Fields Policy (per set) | \$61.20               | \$56.73     | \$5.67 | \$62.40                        |
| Key Bond – Refundable (Note forfeited deposits attract GST)                               | \$119.10              | \$121.50    | \$0.00 | \$121.50                       |

#### **CLEANING**

|   | Year 21/22         |                    | Year 22/23 |                    |
|---|--------------------|--------------------|------------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Extra cleaning per hour / cleaning required due to breach in hiring procedures (per hr) | \$94.00            | \$87.18            | \$8.72     | \$95.90            |
| Unscheduled cleaning charge at hirers request (per hour)                                | \$68.40            | \$63.45            | \$6.35     | \$69.80            |

#### **MISCELLANEOUS**

| Name  | Year 21/22<br>Fee | Fee         | Year 22/23<br>GST | Fee                           |
|---|-------------------|-------------|-------------------|-------------------------------|
|   | (incl. GST)       | (excl. GST) |                   | (incl. GST)                   |
| Damage to property, fixtures and fitting and equipment – Quotation necessary + GST      |                   |             | Full o            | cost recovery                 |
|   |                   |             |                   | Last year fee<br>Quote        |
| Entry to premises outside specified hiring time- per hourly casual rate +GST            |                   |             | No                | ot applicable.                |
|   |                   |             |                   | Last year fee<br>Casual Rate  |
| Sydney Water Fines- Fines as specified by Sydney Water                                  |                   | Д           | As Specified by S | Sydney Water                  |
|   |                   | Д           | As Specified by S | Last year fee<br>Sydney Water |
| Maintenance Charge – Performance of Licencee's licence agreement commitments by Council |                   |             | Full o            | cost recovery                 |
|   |                   |             |                   | Last year fee<br>Quote        |

#### **Sporting Fields - Base Fees**

Private sports providers (sports academies and commercial sporting competitions) with less than 50 participants will be charged 150% of the base fees.

Private sports providers with 50 or more participants will be charged 200% of the base fees.

Private sports providers may be required to share a field with another sporting user.

**Sport - Field & Amenity Building Hire (CHARGES ARE SEASONAL)** 

### Australian Rules, Rugby League, Rugby Union, Soccer, Gridiron

|                | Year 21/22  |             | Year 22/23 |             |
|----------------|-------------|-------------|------------|-------------|
| Name           | Fee         | Fee         | GST        | Fee         |
|                | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Weekday Hire   | \$294.80    | \$273.36    | \$27.34    | \$300.70    |
| Seven Day Hire | \$1,628.90  | \$1,530.82  | \$153.08   | \$1,683.90  |

#### Cricket

|                | Year 21/22  |             | Year 22/23 |             |
|----------------|-------------|-------------|------------|-------------|
| Name           | Fee         | Fee         | GST        | Fee         |
|                | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Weekday Hire   | \$283.90    | \$272.73    | \$27.27    | \$300.00    |
| Seven Day Hire | \$1,532.60  | \$1,530.82  | \$153.08   | \$1,683.90  |

# Turf Wicket (Council Preparation)

|   | Year 21/22  |             | Year 22/23 |             |
|---|-------------|-------------|------------|-------------|
| Name  | Fee         | Fee         | GST        | Fee         |
|   | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Weekday Hire  | \$1,429.20  | \$1,325.27  | \$132.53   | \$1,457.80  |
| Seven Day Hire  | \$7,148.10  | \$6,957.73  | \$695.77   | \$7,653.50  |
| Seasonal Hirer – Additional Centre Wicket preparation | \$455.30    | \$422.18    | \$42.22    | \$464.40    |

#### Turf Nets - Rosedale Oval

|                | Year 21/22  |             | Year 22/23 |             |
|----------------|-------------|-------------|------------|-------------|
| Name           | Fee         | Fee         | GST        | Fee         |
|                | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Weekday Hire   | \$300.10    | \$272.73    | \$27.27    | \$300.00    |
| Seven Day Hire | \$1,672.80  | \$1,527.27  | \$152.73   | \$1,680.00  |

#### **Athletics**

|                        | Year 21/22  |             | Year 22/23 |             |
|------------------------|-------------|-------------|------------|-------------|
| Name                   | Fee         | Fee         | GST        | Fee         |
|                        | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Weekday Hire (per day) | \$287.00    | \$272.73    | \$27.27    | \$300.00    |
| Seven Day Hire         | \$1,532.60  | \$1,527.27  | \$152.73   | \$1,680.00  |

# Touch Football, Mini-League, Mini-Soccer, Oztag

|                        | Year 21/22  |             | Year 22/23 |             |
|------------------------|-------------|-------------|------------|-------------|
| Name                   | Fee         | Fee         | GST        | Fee         |
|                        | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Weekday Hire (per day) | \$212.30    | \$196.82    | \$19.68    | \$216.50    |
| Seven Day Hire         | \$1,167.80  | \$1,102.18  | \$110.22   | \$1,212.40  |

### Baseball

|                        | <b>Year 21/22</b> |             | Year 22/23 |             |
|------------------------|-------------------|-------------|------------|-------------|
| Name                   | Fee               | Fee         | GST        | Fee         |
|                        | (incl. GST)       | (excl. GST) |            | (incl. GST) |
| Weekday Hire (per day) | \$80.50           | \$74.64     | \$7.46     | \$82.10     |
| Seven Day Hire         | \$402.00          | \$391.82    | \$39.18    | \$431.00    |

# Netball, Basketball (Outdoor)

|                        | Year 21/22  |             | Year 22/23 |             |
|------------------------|-------------|-------------|------------|-------------|
| Name                   | Fee         | Fee         | GST        | Fee         |
|                        | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Weekday Hire (per day) | \$37.60     | \$34.18     | \$3.42     | \$37.60     |
| Seven Day Hire         | \$161.00    | \$155.45    | \$15.55    | \$171.00    |

# Other Miscellaneous Sports e.g. Remote Control Cars, Marching etc.

|                        | Year 21/22  |             | Year 22/23 |             |
|------------------------|-------------|-------------|------------|-------------|
| Name                   | Fee         | Fee         | GST        | Fee         |
|                        | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Weekday Hire (per day) | \$272.30    | \$247.55    | \$24.75    | \$272.30    |

### Other Miscellaneous Sports e.g. Remote Control Cars, Marching etc. [continued]

|                | Year 21/22  |             | Year 22/23 |             |
|----------------|-------------|-------------|------------|-------------|
| Name           | Fee         | Fee         | GST        | Fee         |
|                | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Seven Day Hire | \$1,489.80  | \$1,386.27  | \$138.63   | \$1,524.90  |

### **Fitness Groups**

|   | Year 21/22  |             | Year 22/23 |             |
|---|-------------|-------------|------------|-------------|
| Name  | Fee         | Fee         | GST        | Fee         |
|   | (incl. GST) | (excl. GST) |            | (incl. GST) |
| One off seasonal rate per site (Sporting and Passive Parks) | \$224.80    | \$208.45    | \$20.85    | \$229.30    |

### **School Hire - Sporting Fields**

Schools located in the LGA have preference in hiring fields over those schools located outside the LGA.

Fees include access to toilets where available.

Sporting fields standard fees and charges apply for any additional fees.

#### **WEEKDAY HIRE**

### Schools located outside the Liverpool LGA

|  | Year 21/22         |                    | Year 22/23 |                    |
|--|--------------------|--------------------|------------|--------------------|
| Name   | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Field Hire (including access to toilets where available) – Zone<br>Carnivals | \$144.80           | \$134.27           | \$13.43    | \$147.70           |

### Regional & State Carnivals / Events

# **Casual Hire - Passive Recreation Areas and Sporting Fields**

Hourly rate includes the use of toilets where available.

Sporting fields standard fees and charges apply for any additional fees.

Nights with lights not available.

### Day / Night

#### **Passive Recreation Areas**

|   | Year 21/22 Year 22/23 |                    |         |                    |
|---|-----------------------|--------------------|---------|--------------------|
| Name  | Fee<br>(incl. GST)    | Fee<br>(excl. GST) | GST     | Fee<br>(incl. GST) |
| Commercial organisation Minor event in a passive park (Less than 100 people, Non-Revenue raising) | \$155.20              | \$143.91           | \$14.39 | \$158.30           |
| Commercial organisation minor event a passive park (less than 100 people, Revenue raising)        | \$312.10              | \$289.36           | \$28.94 | \$318.30           |

### **Sporting Grounds**

|  | Year 21/22         |                    | Year 22/23 |                    |
|--|--------------------|--------------------|------------|--------------------|
| Name   | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Community & Private citizens minor event on sporting ground less than 100 people (reservation fee – flat rate)           | \$155.20           | \$143.91           | \$14.39    | \$158.30           |
| Community & private citizen major event on sporting ground more than 100 people. (reservation fee – flat rate)           | \$312.10           | \$289.45           | \$28.95    | \$318.40           |
| Commercial organisation Minor event on sportsfield (Less than 100 people, Non-Revenue raising) (Initial five hour block) | \$312.10           | \$289.45           | \$28.95    | \$318.40           |
| Commercial organisation Major event on sportsfield (More than 100 people Non-Revenue raising) (Initial five hour block)  | \$412.50           | \$375.00           | \$37.50    | \$412.50           |
| Commercial organisation minor event on sportsfield (Less than 100 people, Revenue raising) (Initial five hour block)     | \$412.50           | \$382.55           | \$38.25    | \$420.80           |
| Commercial organisation major event on sportsfield (More than 100 people,Revenue raising) (Initial five hour block)      | \$514.40           | \$477.00           | \$47.70    | \$524.70           |
| Commercial organisation events (per hour after the initial five hour block)  | \$91.00            | \$84.36            | \$8.44     | \$92.80            |

#### **Tennis Courts**

#### **Casual Hire**

|                              | Year 21/22  |             | Year 22/23 |             |
|------------------------------|-------------|-------------|------------|-------------|
| Name                         | Fee         | Fee         | GST        | Fee         |
|                              | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Per hour – Day Light Use     | \$18.30     | \$17.00     | \$1.70     | \$18.70     |
| Per hour – Floodlighting Use | \$22.40     | \$20.73     | \$2.07     | \$22.80     |

#### **Permanent Hire**

|                              | Year 21/22  |             | Year 22/23 |             |
|------------------------------|-------------|-------------|------------|-------------|
| Name                         | Fee         | Fee         | GST        | Fee         |
|                              | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Per hour – Daylight Use      | \$15.20     | \$14.09     | \$1.41     | \$15.50     |
| Per hour – Floodlighting Use | \$21.40     | \$19.82     | \$1.98     | \$21.80     |

# Schools (1.30pm - 3.30pm or part thereof)

|                            | Year 21/22         | Year 22/23         |        |                              |
|----------------------------|--------------------|--------------------|--------|------------------------------|
| Name                       | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST    | Fee<br>(incl. GST)           |
| Schools located in LGA     | \$16.20            | \$15.00            | \$1.50 | \$16.50                      |
| School located outside LGA |                    |                    | Casual | Rates apply                  |
|                            |                    |                    |        | Last year fee<br>Rates apply |

### **Circus, Festivals, Major Events**

Other applicable charges from Council units:

- Food Safety Administration Fee
- Food Safety Fee
- Ride and Amusement Inspections

Council clean up of litter will be deducted from the bond at the rate of \$120 per hour. Sports field ground hire fees will apply to events on sports fields.

# Hire of Designated Circus /Carnivals / Festivals / Major Events Venue

|  | Year 21/22  |             | Year 22/23 |                                      |
|--|-------------|-------------|------------|--------------------------------------|
| Name   | Fee         | Fee         | GST        | Fee                                  |
|  | (incl. GST) | (excl. GST) |            | (incl. GST)                          |
| Field Hire Fee (commercial events)                             | \$514.40    | \$477.00    | \$47.70    | \$524.70                             |
| Utilities Bond (Commercial & Community)                        | \$348.10    | \$355.10    | \$0.00     | \$355.10                             |
| Utilities Electricity (Commercial & Community)                 |             |             |            | As per Meter                         |
|  |             |             |            | <b>Last year fee</b><br>As per Meter |
| Utilities Water (Commercial & Community)                       |             |             |            | As per Meter                         |
|  |             |             |            | <b>Last year fee</b><br>As per Meter |
| Commercial -Circus/ Carnivals / Major Events Field Damage Bond | \$4,593.90  | \$4,685.80  | \$0.00     | \$4,685.80                           |

Holsworthy Swimming Centre (Note: Centre is externally managed and applicable fees are supplied by external contractor)

# **Pool Entry Fees**

|                               | Year 21/22  |             | Year 22/23 |                       |
|-------------------------------|-------------|-------------|------------|-----------------------|
| Name                          | Fee         | Fee         | GST        | Fee                   |
|                               | (incl. GST) | (excl. GST) |            | (incl. GST)           |
| Adult                         | \$6.90      | \$6.45      | \$0.65     | \$7.10                |
| Child (16 & Under)            | \$6.20      | \$5.82      | \$0.58     | \$6.40                |
| Pensioner                     | \$4.60      | \$4.27      | \$0.43     | \$4.70                |
| Under 2 years old             |             |             |            | FREE                  |
|                               |             |             |            | Last year fee<br>FREE |
| Family (2 adults, 2 children) | \$21.00     | \$19.55     | \$1.95     | \$21.50               |

### Lane Hire

|                                  | Year 21/22  |             | Year 22/23 |             |
|----------------------------------|-------------|-------------|------------|-------------|
| Name                             | Fee         | Fee         | GST        | Fee         |
|                                  | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Lane Hire – per hour             | \$82.00     | \$76.45     | \$7.65     | \$84.10     |
| Pool Hire – (5 lanes) – per hour | \$307.50    | \$286.55    | \$28.65    | \$315.20    |

# Season Passes / Concession Entry

|   | Year 21/22  |             | Year 22/23 |             |
|---|-------------|-------------|------------|-------------|
| Name                                    | Fee         | Fee         | GST        | Fee         |
|   | (incl. GST) | (excl. GST) |            | (incl. GST) |
| 15 Visit Swim Card – Adult              | \$87.00     | \$81.09     | \$8.11     | \$89.20     |
| 15 Visit Swim Card – Child (16 & Under) | \$71.75     | \$66.86     | \$6.69     | \$73.55     |
| 3 Month Pass – Adult                    | \$281.75    | \$262.54    | \$26.25    | \$288.80    |
| 3 Month Pass – Child                    | \$210.10    | \$195.82    | \$19.58    | \$215.40    |
| 6 Month Pass – Adult                    | \$472.50    | \$440.27    | \$44.03    | \$484.30    |
| 6 Month Pass – Child                    | \$307.50    | \$286.55    | \$28.65    | \$315.20    |

# Michael Clarke Recreation Centre (Note: Centre is externally managed and applicable fees are supplied by external contractor)

# **Centre Memberships**

|   | Year 21/22  |             | Year 22/23 |             |
|---|-------------|-------------|------------|-------------|
| Name  | Fee         | Fee         | GST        | Fee         |
|   | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Centre Joining Fee                          | \$43.00     | \$40.09     | \$4.01     | \$44.10     |
| Direct Debit Administration Fee             | \$70.00     | \$45.45     | \$4.55     | \$50.00     |
| 12 months upfront                           | \$998.40    | \$930.36    | \$93.04    | \$1,023.40  |
| Direct debit Fitness fornightly             | \$41.00     | \$36.18     | \$3.62     | \$39.80     |
| Direct Debit Fitness Concession fortnightly | \$29.90     | \$27.18     | \$2.72     | \$29.90     |
| Direct Debit Corporate fortnightly          | \$29.90     | \$27.82     | \$2.78     | \$30.60     |
| 3 months upfront – Rehab only               | \$486.00    | \$452.91    | \$45.29    | \$498.20    |
| 12 months Corporate upfront                 | \$835.30    | \$778.36    | \$77.84    | \$856.20    |
| 12 months Teen Gym upfront                  | \$640.80    | \$597.09    | \$59.71    | \$656.80    |
| Teen Gym Fortnightly DD                     | \$29.90     | \$27.18     | \$2.72     | \$29.90     |
| Council Corporate 12 months upfront         | \$699.00    | \$651.36    | \$65.14    | \$716.50    |
| Replacement Card                            | \$5.80      | \$5.41      | \$0.54     | \$5.95      |
| Liverpool Active F/N                        | \$53.80     | \$50.18     | \$5.02     | \$55.20     |
| Seniors / DVA Card Membership               | \$0.00      | \$18.18     | \$1.82     | \$20.00     |

#### Creche

|                             | Year 21/22  |             | Year 22/23 |             |
|-----------------------------|-------------|-------------|------------|-------------|
| Name                        | Fee         | Fee         | GST        | Fee         |
|                             | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Creche per child            | \$4.60      | \$4.27      | \$0.43     | \$4.70      |
| Creche Member 10 Visit Pass | \$46.20     | \$43.09     | \$4.31     | \$47.40     |

### **Health Club**

|   | Year 21/22  |             | Year 22/23 |             |
|---|-------------|-------------|------------|-------------|
| Name  | Fee         | Fee         | GST        | Fee         |
|   | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Adult Casual gym / Aerobics class   | \$19.20     | \$16.82     | \$1.68     | \$18.50     |
| Adult Casual gym / Aerobics class 10 Visit Pass                           | \$171.30    | \$159.64    | \$15.96    | \$175.60    |
| Concession Casual gym / Aerobics class (Student, Pensioner)               | \$15.50     | \$14.09     | \$1.41     | \$15.50     |
| Concession Casual gym / Aerobics class (Student, Pensioner) 10 Visit Pass | \$117.90    | \$109.82    | \$10.98    | \$120.80    |
| School PE Gym Entry per student – Instructor Hire also required           | \$7.80      | \$7.27      | \$0.73     | \$8.00      |
| School PE Instructor Hire per hour  | \$60.70     | \$56.55     | \$5.65     | \$62.20     |
| Personal training starter pack (3 X 30 minutes)                           | \$106.60    | \$99.36     | \$9.94     | \$109.30    |
| Personal Training 45 minute member DD                                     | \$52.80     | \$49.18     | \$4.92     | \$54.10     |
| Personal training 1 hour member DD  | \$69.90     | \$65.09     | \$6.51     | \$71.60     |
| 60 minute session – 5 minimum people group session                        | \$16.80     | \$15.64     | \$1.56     | \$17.20     |
| Challenge Fitness Camp – Member   | \$269.30    | \$250.91    | \$25.09    | \$276.00    |
| Challenge Fitness Camp – Non-member                                       | \$322.90    | \$300.91    | \$30.09    | \$331.00    |

### **Programs**

|   | Year 21/22  |             | Year 22/23 |             |
|---|-------------|-------------|------------|-------------|
| Name  | Fee         | Fee         | GST        | Fee         |
|   | (incl. GST) | (excl. GST) |            | (incl. GST) |
| School Holiday Program (Per day per child)                | \$53.60     | \$49.91     | \$4.99     | \$54.90     |
| 3X3 Basketball Competition Team Registration – Per player | \$17.10     | \$15.91     | \$1.59     | \$17.50     |
| 3X3 Basketball (Per game per team)                        | \$21.50     | \$20.00     | \$2.00     | \$22.00     |
| Learn to Play per session                                 | \$19.40     | \$18.09     | \$1.81     | \$19.90     |
| Learn to Play – term fee                                  | \$161.60    | \$150.55    | \$15.05    | \$165.60    |

### Venue / Stadium

|  | Year 21/22  |             | Year 22/23 |             |
|--|-------------|-------------|------------|-------------|
| Name   | Fee         | Fee         | GST        | Fee         |
|  | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Court hire adult sport                             | \$77.70     | \$72.36     | \$7.24     | \$79.60     |
| Sports Competition Team Fees Adults per game       | \$75.10     | \$70.00     | \$7.00     | \$77.00     |
| Sports Competition Team Fees Juniors per game      | \$58.86     | \$54.82     | \$5.48     | \$60.30     |
| Sports Competition Team Registration               | \$18.70     | \$17.45     | \$1.75     | \$19.20     |
| Badminton (per hour)                               | \$31.60     | \$29.45     | \$2.95     | \$32.40     |
| Tennis (per hour)                                  | \$20.00     | \$18.64     | \$1.86     | \$20.50     |
| Casual Shooting – Basketball and Soccer (per hour) | \$7.40      | \$6.91      | \$0.69     | \$7.60      |
| Multi purpose rooms (per hour)                     | \$59.40     | \$55.36     | \$5.54     | \$60.90     |
| Birthday parties (per child)                       | \$26.80     | \$25.00     | \$2.50     | \$27.50     |
| School sports – stadium                            | \$5.90      | \$5.50      | \$0.55     | \$6.05      |

# **Exercise Physiology**

|  | Year 21/22       |                    | Year 22/23       |             |  |
|--|------------------|--------------------|------------------|-------------|--|
| Name   | Fee              | Fee                | GST              | Fee         |  |
|  | (incl. GST)      | (excl. GST)        |                  | (incl. GST) |  |
| Exercise Physiology Workcover  | \$115.60         | \$107.73           | \$10.77          | \$118.50    |  |
| Exercise Physiology Transport Accident Commission  | \$98.10          | \$91.45            | \$9.15           | \$100.60    |  |
| People who have sustained injuries in a motor vehicle accident can rece<br>Physiology is a treatment modality covered under the various state comp   |                  |                    |                  | . Exercise  |  |
| Exercise Physiology Department Veterans Affairs  | \$68.00          | \$63.36            | \$6.34           | \$69.70     |  |
| Department of Veteran Affairs Gold and White card holders can receive Exercise Physiology treatment for injuries sustained during their military service. These benefits in some cases are also available to the card holders' loved ones.   |                  |                    |                  |             |  |
| Exercise Physiology NDIS   | \$153.00         | \$142.55           | \$14.25          | \$156.80    |  |
| Through discussions with their local area coordinator, people can access   | s Exercise Physi | iology services as | part of their NE | OIS plans.  |  |
| Personal Training NDIS   | \$57.40          | \$53.45            | \$5.35           | \$58.80     |  |
| Through discussions with their local area coordinator, people can access   | s Personal Train | ing services as pa | rt of their NDIS | plans.      |  |
| Exercise Physiology Medicare   | \$84.00          | \$78.27            | \$7.83           | \$86.10     |  |
| There are various ways members of the public can utilise medicare funding to access Exercise Physiology. Please refer to the link below for further information on Exercise Physiology under medicare. <a href="http://www9.health.gov.au/mbs/fullDisplay.cfm?type=itemlD&amp;q=10953">http://www9.health.gov.au/mbs/fullDisplay.cfm?type=itemlD&amp;q=10953</a> |                  |                    |                  |             |  |
| Exercise Physiology Private Health   | \$84.00          | \$78.27            | \$7.83           | \$86.10     |  |
| Many private health agencys have Exercise Physiology services on their   | schedule of se   | ervices.           |                  |             |  |

# Michael Wenden Aquatic and Recreation Centre (Note: Centre is externally managed and applicable fees are supplied by external contractor)

# **Aquatics**

|  | Year 21/22  |             | Year 22/23 |                       |
|--|-------------|-------------|------------|-----------------------|
| Name   | Fee         | Fee         | GST        | Fee                   |
|  | (incl. GST) | (excl. GST) |            | (incl. GST)           |
| Under 2 years old  |             |             |            | FREE                  |
|  |             |             |            | Last year fee<br>FREE |
| Casual Swim Adult  | \$6.60      | \$6.18      | \$0.62     | \$6.80                |
| Casual Swim Concession (Child U16, Student, Pensioner)               | \$4.80      | \$4.45      | \$0.45     | \$4.90                |
| Casual Swim Family Access (Up to five participants)                  | \$20.90     | \$19.45     | \$1.95     | \$21.40               |
| Casual Swim – Non Swimmer/Spectator                                  | \$2.70      | \$2.55      | \$0.25     | \$2.80                |
| Casual Swim Adult 10 Visit Swim Pass                                 | \$57.80     | \$53.82     | \$5.38     | \$59.20               |
| Casual Swim Concession 10 Visit Pass (Child U16, Student, Pensioner) | \$43.50     | \$40.55     | \$4.05     | \$44.60               |
| School Swim Entry inc Carnivals – Lane Hire also required            | \$4.90      | \$4.55      | \$0.45     | \$5.00                |
| School Swim Lesson with Centre Instructor 30 Minutes 1:10            | \$8.50      | \$8.70      | \$0.00     | \$8.70                |
| Lane Hire – Outdoor Pool – per hour (Subject to availability)        | \$41.80     | \$38.91     | \$3.89     | \$42.80               |
| Lane Hire Indoor – Subject to availability per hour                  | \$29.30     | \$27.27     | \$2.73     | \$30.00               |
| Lane Hire – Outdoor – School & Community group Per Hour              | \$18.60     | \$17.36     | \$1.74     | \$19.10               |
| Lane Hire Indoor School & Community group Per Lane per Hour          | \$14.00     | \$13.09     | \$1.31     | \$14.40               |
| Swim club  | \$4.90      | \$4.36      | \$0.44     | \$4.80                |
| Swimming Lessons – Adult/Child – per lesson                          | \$16.50     | \$16.90     | \$0.00     | \$16.90               |
| Swimming Lessons – Private – 1 Child/Adult – 30 Minutes              | \$51.90     | \$53.20     | \$0.00     | \$53.20               |
| Swimming Lessons – Private – 2 Children/Adults – 30 Minutes          | \$58.60     | \$60.10     | \$0.00     | \$60.10               |

### **Aquatic Memberships**

|   | Year 21/22         |                    | Year 22/23 |                    |
|---|--------------------|--------------------|------------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Pool Membership – Adult – 8 Months (Seasonal) – Upfront               | \$331.20           | \$308.64           | \$30.86    | \$339.50           |
| Pool Membership – Concession – Seasonal (8 Months) – Upfront          | \$251.70           | \$234.55           | \$23.45    | \$258.00           |
| Pool Membership – Adult – 12 months – Upfront                         | \$447.00           | \$416.55           | \$41.65    | \$458.20           |
| Pool Membership – Concession – 12 Months – Upfront                    | \$314.70           | \$293.27           | \$29.33    | \$322.60           |
| Pool Membership – Adult – 12 Months – Direct Debit – Fortnightly      | \$20.00            | \$18.63            | \$1.86     | \$20.50            |
| Pool Membership – Concession – 12 Months – Direct Debit – Fortnightly | \$14.70            | \$13.73            | \$1.37     | \$15.10            |

# **Centre Memberships**

|   | Year 21/22  |             | Year 22/23 |             |
|---|-------------|-------------|------------|-------------|
| Name  | Fee         | Fee         | GST        | Fee         |
|   | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Centre Membership – Adult – 12 Months – Upfront                           | \$850.30    | \$792.36    | \$79.24    | \$871.60    |
| Centre Membership – 12 Month – Concession (Student, Pensioner)<br>Upfront | \$723.20    | \$673.91    | \$67.39    | \$741.30    |
| Centre Membership – Council – 12 Months – Upfront                         | \$585.00    | \$545.09    | \$54.51    | \$599.60    |
| Centre Membership – Corporate – 12 Months – Upfront                       | \$673.30    | \$627.36    | \$62.74    | \$690.10    |
| Centre Membership – Teen Gym – 12 months – upfront                        | \$491.30    | \$457.82    | \$45.78    | \$503.60    |
| Centre Membership – Work cover – 3 Months – Upfront                       | \$441.60    | \$411.45    | \$41.15    | \$452.60    |

# Centre Memberships [continued]

|  | Year 21/22  |             | Year 22/23 |             |
|--|-------------|-------------|------------|-------------|
| Name   | Fee         | Fee         | GST        | Fee         |
|  | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Centre Membership – Direct debit – Joining fee             | \$45.20     | \$42.09     | \$4.21     | \$46.30     |
| Centre Membership – Adult – Direct Debit – Fortnightly     | \$34.20     | \$31.82     | \$3.18     | \$35.00     |
| Centre Membership -Direct Debit – Concession – Fortnightly | \$29.30     | \$27.27     | \$2.73     | \$30.00     |
| Centre Membership – Direct Debit – Corporate – fortnightly | \$27.30     | \$25.45     | \$2.55     | \$28.00     |
| Centre Membership – Direct Debit – Teen Gym – Fortnightly  | \$20.00     | \$18.64     | \$1.86     | \$20.50     |
| Centre Membership – Direct Debit – Council – fortnightly   | \$23.80     | \$22.18     | \$2.22     | \$24.40     |
| Centre Membership – Replacement card                       | \$7.60      | \$7.09      | \$0.71     | \$7.80      |
| Liverpool Active F/N                                       | \$53.80     | \$50.18     | \$5.02     | \$55.20     |

### **Fitness**

|   | Year 21/22         |                    | Year 22/23 |                    |
|---|--------------------|--------------------|------------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Group Fitness – Casual Visit – Adult                                  | \$17.20            | \$16.00            | \$1.60     | \$17.60            |
| Aqua aerobics Casual Visit Concession (Student, Pensioner)            | \$9.90             | \$9.27             | \$0.93     | \$10.20            |
| Aqua aerobics – Adult – 10 Visit Pass                                 | \$137.90           | \$128.45           | \$12.85    | \$141.30           |
| Aqua aerobics 10 Visit Pass Concession (Student, Pensioner)           | \$77.40            | \$72.09            | \$7.21     | \$79.30            |
| Health Club – Casual Visit Adult                                      | \$17.00            | \$15.82            | \$1.58     | \$17.40            |
| Health Club – Casual Visit – Concession (Student, Pensioner)          | \$9.70             | \$9.00             | \$0.90     | \$9.90             |
| Health Club – 10 Visit Pass – Adult                                   | \$138.10           | \$128.73           | \$12.87    | \$141.60           |
| Health Club – 10 Visit Pass – Concession (Student, Pensioner)         | \$77.30            | \$72.00            | \$7.20     | \$79.20            |
| Health Club – School PE – per student – Instructor Hire required also | \$8.10             | \$7.55             | \$0.75     | \$8.30             |
| Health Club – Personal training starter pack (3 X 30 minutes)         | \$121.90           | \$113.64           | \$11.36    | \$125.00           |
| Health Club – Personal training – 45 minutes – member                 | \$64.50            | \$60.09            | \$6.01     | \$66.10            |
| Health Club – Personal Training – 1 Hour                              | \$80.80            | \$75.27            | \$7.53     | \$82.80            |
| Health Club – Challenge Fitness Camp – Member                         | \$310.30           | \$289.18           | \$28.92    | \$318.10           |
| Health Club – Challenge Fitness Camp – Non-Member                     | \$372.10           | \$346.73           | \$34.67    | \$381.40           |

### Miscellaneous

|   | Year 21/22  |             | Year 22/23 |             |
|---|-------------|-------------|------------|-------------|
| Name                                    | Fee         | Fee         | GST        | Fee         |
|   | (incl. GST) | (excl. GST) |            | (incl. GST) |
| BBQ Package                             | \$93.90     | \$87.45     | \$8.75     | \$96.20     |
| Outdoor Shade Structure Hire – Per Hour | \$11.60     | \$10.82     | \$1.08     | \$11.90     |

# Stroke Correction (Squad)

|   | Year 21/22         |                    | Year 22/23 |                    |
|---|--------------------|--------------------|------------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Stroke Correction – Gold -Direct Debit – Fortnightly    | \$65.20            | \$60.73            | \$6.07     | \$66.80            |
| Stroke Correction – Silver – Direct Debit – Fortnightly | \$60.70            | \$56.55            | \$5.65     | \$62.20            |
| Stroke Correction – Direct Debit – Bronze – Fortnightly | \$57.00            | \$53.09            | \$5.31     | \$58.40            |
| Stroke Correction – Casual – Adult – 10 Visit Pass      | \$77.70            | \$72.36            | \$7.24     | \$79.60            |
| Stroke Correction – Casual – Child – 10 Visit Pass      | \$61.20            | \$57.00            | \$5.70     | \$62.70            |
| Stroke Correction – Casual – Adult                      | \$8.20             | \$7.64             | \$0.76     | \$8.40             |

# Stroke Correction (Squad) [continued]

|                                    | Year 21/22  | Year 22/23  |        |             |
|------------------------------------|-------------|-------------|--------|-------------|
| Name                               | Fee         | Fee         | GST    | Fee         |
|                                    | (incl. GST) | (excl. GST) |        | (incl. GST) |
| Stroke Correction – Casual – Child | \$6.60      | \$6.18      | \$0.62 | \$6.80      |

#### Venue / Stadium

|  | Year 21/22  |             | Year 22/23 |             |
|--|-------------|-------------|------------|-------------|
| Name   | Fee         | Fee         | GST        | Fee         |
|  | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Court Hire – Per Court – Per Hour                            | \$78.40     | \$73.09     | \$7.31     | \$80.40     |
| Court Hire – Per Court – Per Hour – Not for Profit           | \$67.40     | \$62.82     | \$6.28     | \$69.10     |
| Court Hire – Per Court – Per Hour – After Hours              | \$100.40    | \$93.55     | \$9.35     | \$102.90    |
| Court Hire – Casual Use – Per Person – Per Hour              | \$8.80      | \$8.18      | \$0.82     | \$9.00      |
| Badminton – Per Court – Per Hour                             | \$20.00     | \$18.64     | \$1.86     | \$20.50     |
| Venue Hire – Exclusive Use                                   | \$174.50    | \$162.64    | \$16.26    | \$178.90    |
| Venue Hire – Exclusive Use – After Hours                     | \$248.50    | \$231.55    | \$23.15    | \$254.70    |
| Venue Hire – Exclusive Use – Commercial Kitchen              | \$521.10    | \$485.55    | \$48.55    | \$534.10    |
| Venue Hire – Exclusive Use – Cleaning Fee                    | \$319.10    | \$297.36    | \$29.74    | \$327.10    |
| Sports Competition – Team Fees Adults – Per Game             | \$82.70     | \$77.09     | \$7.71     | \$84.80     |
| Sports Competition – Team Fees Juniors – Per Game            | \$59.40     | \$55.36     | \$5.54     | \$60.90     |
| Sports Competition – Team Registration                       | \$21.00     | \$19.55     | \$1.95     | \$21.50     |
| Learn to play / kids sports activity (based on 1 hour class) | \$12.80     | \$11.91     | \$1.19     | \$13.10     |
| School Sport – Per Student                                   | \$7.00      | \$6.55      | \$0.65     | \$7.20      |
| Holiday Sports Program Per Day                               | \$53.60     | \$49.91     | \$4.99     | \$54.90     |

# **Exercise Physiology**

|   | Year 21/22      | ,                  | Year 22/23       |             |
|---|-----------------|--------------------|------------------|-------------|
| Name  | Fee             | Fee                | GST              | Fee         |
|   | (incl. GST)     | (excl. GST)        |                  | (incl. GST) |
| Exercise Physiology Workcover   | \$115.60        | \$107.73           | \$10.77          | \$118.50    |
| Exercise rehabilitation is common for those recovering from a workbase Exercise Physiologist with a referral and recommendation from their GP                     |                 |                    |                  | ion from    |
| Exercise Physiology Transport Accident Commission   | \$98.10         | \$91.45            | \$9.15           | \$100.60    |
| People who have sustained injuries in a motor vehicle accident can rece<br>Physiology is a treatment modality covered under the various state com                 |                 |                    |                  | n. Exercise |
| Exercise Physiology Department of Veterans Affairs  | \$68.00         | \$63.36            | \$6.34           | \$69.70     |
| Department of Veteran Affair Gold and White card holders can receive E<br>their military service. These benefits in some cases are also available to              |                 |                    | njuries sustaine | ed during   |
| Exercise Physiology NDIS  | \$153.00        | \$142.55           | \$14.25          | \$156.80    |
| Through discussions with their local area coordinator, people can access  | s Exercise Phys | iology services as | part of their NI | OIS plans.  |
| Personal Training NDIS  | \$57.40         | \$53.45            | \$5.35           | \$58.80     |
| Through discussions with their local area coordinator, people can access Personal Training services as part of their NDIS plans.                                  |                 |                    |                  |             |
| Exercise Physiology Medicare  | \$84.00         | \$78.27            | \$7.83           | \$86.10     |
| There are various ways members of the public can utilise medicare fund below for further information on Exercise Physiology under medicare. https://doi.org/10053 |                 |                    |                  | o the link  |

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# **Exercise Physiology** [continued]

|  | Year 21/22  |             | Year 22/23 |             |
|--|-------------|-------------|------------|-------------|
| Name   | Fee         | Fee         | GST        | Fee         |
|  | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Exercise Physiology Private Health   | \$84.00     | \$78.27     | \$7.83     | \$86.10     |
| Many private health agencys have Exercise Physiology services on their schedule of services. |             |             |            |             |

# Whitlam Leisure Centre (Note: Centre is externally managed and applicable fees are supplied by external contractor)

# **Aquatics**

|   | Year 21/22  |             | Year 22/23 |             |
|---|-------------|-------------|------------|-------------|
| Name  | Fee         | Fee         | GST        | Fee         |
|   | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Adult casual swim   | \$8.20      | \$7.64      | \$0.76     | \$8.40      |
| Concession Casual Swim (Child U16, Student, Pensioner)        | \$6.20      | \$5.77      | \$0.58     | \$6.35      |
| Non swimmer/spectator   | \$4.10      | \$3.82      | \$0.38     | \$4.20      |
| Adult 10 Visit Swim Pass                                      | \$65.70     | \$61.27     | \$6.13     | \$67.40     |
| Concession 10 Visit Swim Pass (Child U16, Student, Pensioner) | \$50.60     | \$47.18     | \$4.72     | \$51.90     |
| Family casual swim  | \$24.70     | \$23.00     | \$2.30     | \$25.30     |
| School Swim Entry inc Carnivals – Lane Hire Required          | \$4.80      | \$4.45      | \$0.45     | \$4.90      |
| School Lesson Swim with Centre Instructors                    | \$9.80      | \$10.00     | \$0.00     | \$10.00     |
| Lane Hire (Indoor & Outdoor) subject to availability          | \$52.50     | \$48.91     | \$4.89     | \$53.80     |
| Lane Hire School & Community Per Lane per Hour                | \$19.90     | \$18.55     | \$1.85     | \$20.40     |
| Swim club   | \$4.50      | \$4.36      | \$0.44     | \$4.80      |
| Swim school 1 child/adult per lesson                          | \$19.10     | \$19.60     | \$0.00     | \$19.60     |
| Private lesson  | \$55.20     | \$56.60     | \$0.00     | \$56.60     |
| Private Lesson – 2 Children                                   | \$61.40     | \$62.90     | \$0.00     | \$62.90     |
| Private lesson – 3 Children                                   | \$66.80     | \$68.50     | \$0.00     | \$68.50     |
| Spa/sauna casual  | \$15.20     | \$14.18     | \$1.42     | \$15.60     |
| Concession Spa/Sauna (Student, Pensioner)                     | \$13.00     | \$12.09     | \$1.21     | \$13.30     |
| Bronze Swim Squad (per fortnight)                             | \$64.90     | \$60.45     | \$6.05     | \$66.50     |
| Silver Swim Squad (per fortnight)                             | \$68.30     | \$63.64     | \$6.36     | \$70.00     |
| Gold Swim Squad (per fortnight)                               | \$72.50     | \$67.55     | \$6.75     | \$74.30     |

# **Aquatic Memberships**

|  | Year 21/22         |                    | Year 22/23 |                    |
|--|--------------------|--------------------|------------|--------------------|
| Name   | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Pool Membership Adult 12 months Upfront                              | \$642.50           | \$598.73           | \$59.87    | \$658.60           |
| Pool Membership Adult DD Fortnightly                                 | \$24.90            | \$23.18            | \$2.32     | \$25.50            |
| Pool Membership Concession (Student & Pensioner) 12 months Upfront   | \$398.40           | \$371.27           | \$37.13    | \$408.40           |
| Pool Membership Concession (Student & Pensioner) DD Fortnightly      | \$19.30            | \$18.00            | \$1.80     | \$19.80            |
| Season Pass – Adult (Pool Access Only – January to March)            | \$269.20           | \$250.82           | \$25.08    | \$275.90           |
| Season Pass – Concession/Child (Pool Access Only – January to March) | \$193.80           | \$180.55           | \$18.05    | \$198.60           |

# **Centre Memberships**

|  | Year 21/22 Year 22/23 |                    |          |                    |
|--|-----------------------|--------------------|----------|--------------------|
| Name   | Fee<br>(incl. GST)    | Fee<br>(excl. GST) | GST      | Fee<br>(incl. GST) |
| Direct debit joining fee   | \$45.20               | \$42.09            | \$4.21   | \$46.30            |
| 12 month upfront   | \$1,159.10            | \$1,080.09         | \$108.01 | \$1,188.10         |
| Direct debit Fortnightly Platinum (fitness, pools, classes, free creche, free friend access on weekends) | \$45.80               | \$42.73            | \$4.27   | \$47.00            |
| Direct Debit Fortnightly Gold (fitness, pools, classes)  | \$38.10               | \$35.55            | \$3.55   | \$39.10            |
| Direct debit Fortnightly Fitness (fitness only)  | \$30.50               | \$28.45            | \$2.85   | \$31.30            |
| Direct debit Fortnightly Platinum Concession   | \$34.30               | \$32.00            | \$3.20   | \$35.20            |
| Direct debit Fortnightly Gold Concession   | \$32.60               | \$30.36            | \$3.04   | \$33.40            |
| Direct debit Fortnightly Fitness Concession  | \$28.10               | \$26.18            | \$2.62   | \$28.80            |
| 3 month upfront – rehab only   | \$530.80              | \$494.64           | \$49.46  | \$544.10           |
| 12 month corporate upfront   | \$927.40              | \$864.18           | \$86.42  | \$950.60           |
| 12 month Concession (Student, Pensioner) Gold Upfront – 12 month corporate upfront                       | \$865.70              | \$806.64           | \$80.66  | \$887.30           |
| Concession (Student, Pensioner) Gold Direct Debit Fortnightly –<br>Seniors/juniors upfront (12 months)   | \$32.00               | \$29.82            | \$2.98   | \$32.80            |
| 12 month Teen Gym upfront – Seniors/juniors direct debit (12 months)                                     | \$737.40              | \$687.09           | \$68.71  | \$755.80           |
| Teen Gym Fortnightly DD – 12 month Concession (Student, Pensioner) Gold Direct Debit Fortnightly         | \$25.80               | \$24.00            | \$2.40   | \$26.40            |
| Council Corporate 12 Months Upfront  | \$808.90              | \$753.73           | \$75.37  | \$829.10           |
| PrYme Membership (Over 50's) – For holders of a Seniors or DVA card                                      | \$11.50               | \$10.73            | \$1.07   | \$11.80            |
| Council Corporate Direct Debit Fortnightly   | \$21.50               | \$20.00            | \$2.00   | \$22.00            |
| Replacement Card   | \$6.70                | \$6.27             | \$0.63   | \$6.90             |
| Debit Success Admin Fee  | \$72.50               | \$68.18            | \$6.82   | \$75.00            |

### Creche

|  | Year 21/22  | Year 22/23  |        |             |
|--|-------------|-------------|--------|-------------|
| Name   | Fee         | Fee         | GST    | Fee         |
|  | (incl. GST) | (excl. GST) |        | (incl. GST) |
| Creche per child                               | \$5.20      | \$4.82      | \$0.48 | \$5.30      |
| Creche Member 20 Visit Pass (\$2.50 per visit) | \$72.20     | \$67.27     | \$6.73 | \$74.00     |

# Health Club

|   | Year 21/22 Year 22/23 |             |         |             |
|---|-----------------------|-------------|---------|-------------|
| Name  | Fee                   | Fee         | GST     | Fee         |
|   | (incl. GST)           | (excl. GST) |         | (incl. GST) |
| Aquarobics  | \$15.40               | \$14.36     | \$1.44  | \$15.80     |
| Aquarobics Adult 10 Visit Pass  | \$144.50              | \$134.64    | \$13.46 | \$148.10    |
| Aquarobics Concession (Student & Pensioner)                             | \$10.20               | \$9.50      | \$0.95  | \$10.45     |
| Aquarobics Concession (Student & Pensioner) 10 Visit Pass               | \$97.30               | \$90.64     | \$9.06  | \$99.70     |
| Adult Casual gym/aerobics class   | \$22.00               | \$20.55     | \$2.05  | \$22.60     |
| Adult Casual gym/aerobics class 10 Visit Pass                           | \$189.80              | \$176.91    | \$17.69 | \$194.60    |
| Concession Casual gym/aerobics class (Student, Pensioner)               | \$11.90               | \$11.09     | \$1.11  | \$12.20     |
| Concession Casual gym/aerobics class (Student, Pensioner) 10 Visit Pass | \$108.80              | \$101.36    | \$10.14 | \$111.50    |
| School PE Gym Entry per student – Instructor Hire required also         | \$8.60                | \$8.00      | \$0.80  | \$8.80      |
| School PE Instructor Hire per hour                                      | \$70.10               | \$65.36     | \$6.54  | \$71.90     |
| Personal training starter pack (3 X 30 minutes)                         | \$119.60              | \$111.45    | \$11.15 | \$122.60    |

### Health Club [continued]

|                                     | Year 21/22  | Year 22/23  |         |             |
|-------------------------------------|-------------|-------------|---------|-------------|
| Name                                | Fee         | Fee         | GST     | Fee         |
|                                     | (incl. GST) | (excl. GST) |         | (incl. GST) |
| Personal training 45 minute member  | \$63.00     | \$58.73     | \$5.87  | \$64.60     |
| Personal training 1 hour member     | \$75.10     | \$70.00     | \$7.00  | \$77.00     |
| Challenge Fitness Camp – Member     | \$301.60    | \$281.00    | \$28.10 | \$309.10    |
| Challenge Fitness Camp – Non-member | \$360.80    | \$336.18    | \$33.62 | \$369.80    |

#### Venue / Stadium

| Name         Year 21/22         Year 22/23           Fee (incl. GST)         Fee (incl. GST)         Fee (excl. GST)         Fee (incl. GST)           Court hire adult sport         \$84.60         \$78.82         \$7.88         \$86.70           Sports Competition Team Fees Adults per game         \$79.60         \$74.18         \$7.42         \$81.60           Sports Competition Team Fees Juniors per game         \$62.50         \$58.27         \$5.83         \$64.10           Sports Competition Team Registration         \$21.00         \$19.55         \$1.95         \$21.50           Badminton         \$32.40         \$30.18         \$3.02         \$33.20 |
|--|
| Court hire adult sport         \$84.60         \$78.82         \$7.88         \$86.70           Sports Competition Team Fees Adults per game         \$79.60         \$74.18         \$7.42         \$81.60           Sports Competition Team Fees Juniors per game         \$62.50         \$58.27         \$5.83         \$64.10           Sports Competition Team Registration         \$21.00         \$19.55         \$1.95         \$21.50   |
| Sports Competition Team Fees Adults per game       \$79.60       \$74.18       \$7.42       \$81.60         Sports Competition Team Fees Juniors per game       \$62.50       \$58.27       \$5.83       \$64.10         Sports Competition Team Registration       \$21.00       \$19.55       \$1.95       \$21.50   |
| Sports Competition Team Fees Juniors per game\$62.50\$58.27\$5.83\$64.10Sports Competition Team Registration\$21.00\$19.55\$1.95\$21.50  |
| Sports Competition Team Registration \$21.00 \$19.55 \$1.95 \$21.50  |
|  |
| Badminton \$32.40 \$30.18 \$3.02 \$33.20   |
|  |
| Table Tennis \$24.30 \$22.64 \$2.26 \$24.90  |
| Frank Oliveri room (per hour) \$93.40 \$87.00 \$8.70 \$95.70   |
| Multi purpose room (per hour) \$99.30 \$92.55 \$9.25 \$101.80  |
| Schools sport – stadium \$6.60 \$6.18 \$0.62 \$6.80  |
| Gymnastics Direct Debit weekly – 30 minutes         \$12.20         \$11.36         \$1.14   |
| Gymnastics Direct Debit weekly – 45 minutes \$13.20 \$12.27 \$1.23 \$13.50   |
| Gymnastics Direct Debit weekly – 1 hour \$13.70 \$12.73 \$1.27   |
| Gymnastics Direct Debit weekly – 1.5 hours \$18.90 \$17.64 \$1.76 \$19.40  |
| Gymnastics Direct Debit weekly – 2 hours \$23.60 \$22.00 \$2.20 \$24.20  |
| Gymnastics Direct Debit weekly – 3 hours \$30.80 \$28.73 \$2.87 \$31.60  |
| Gymnastics Direct Debit weekly – 4 hours \$37.30 \$34.73 \$3.47  |
| Gymnastics Direct Debit weekly – 5 hours \$46.20 \$43.09 \$4.31 \$47.40  |
| Gymnastics Direct Debit weekly – 6 hours \$52.70 \$49.09 \$4.91 \$54.00  |
| Gymnastics Direct Debit weekly – 7 hours \$59.40 \$55.36 \$5.54 \$60.90  |
| Gymnastics Direct Debit weekly – 8 hours \$65.50 \$61.00 \$67.10   |
| Gymnastics Direct Debit weekly – 9 hours \$71.50 \$66.64 \$6.66 \$73.30  |
| Gymnastics Direct Debit weekly – 10 hours \$77.20 \$71.91 \$7.19   |
| Baby Gym \$12.20 \$11.36 \$1.14 \$12.50  |
| Learn to Play 45 minutes per week \$18.90 \$17.64 \$1.76   |
| Registration Fee Rec \$59.20 \$55.18 \$5.52 \$60.70  |
| Recreation Fee Kinder \$53.80 \$50.18 \$5.02 \$55.20   |
| Registration Fee Levels \$97.00 \$90.36 \$9.04 \$99.40   |
| Casual shooter \$7.40 \$6.91 \$0.69 \$7.60   |
| Court hire sport – Business / Association \$96.70 \$90.09 \$9.01 \$99.10   |
| Full Stadium Hire (Day) - Category A Rate \$0.00 \$271.64 \$27.16 \$298.80   |
| Full Stadium Hire (Day) - Category B \$0.00 \$244.45 \$24.45 \$268.90  |
| Full Stadium Hire (Day) - Category C \$0.00 \$217.27 \$21.73 \$239.00  |
| Commercial Kitchen \$0.00 \$500.00 \$50.00 \$550.00  |
| Full Stadium Hire (Day) - Category A Rate \$0.00 \$407.45 \$40.75  |
| Full Stadium Hire (Day) - Category B \$0.00 \$366.64 \$36.66 \$403.30  |
| Full Stadium Hire (Day) - Category C \$0.00 \$326.00 \$358.60  |
| Cleaning Fee (Stadium) \$0.00 \$318.18 \$31.82 \$350.00  |

## Exercise Physiology

|  | <b>Year 21/22</b>   | Y   | ear 22/23   |  |
|--|---|---|---|--|
| Name   | Fee<br>(incl. GST)  | Fee<br>(excl. GST)  | GST   | Fee<br>(incl. GST)                         |
| Exercise Physiology Workcover  | \$115.60  | \$107.73  | \$10.77   | \$118.50                                   |
| Exercise rehabilitation is common for those recovering from a workba<br>Exercise Physiologist with a referral and recommendation from their C  |   |   |   | ion from                                   |
| Exercise Physiology Transport Accident Commission  | \$98.10   | \$91.45   | \$9.15  | \$100.60                                   |
| People who have sustained injuries in a motor vehicle accident can re<br>Physiology is a treatment modality covered under the various state co   |   |   |   | ı. Exercise                                |
| Exercise Physiology Department of Veterans Affairs   | \$68.00   | \$63.36   | \$6.34  | \$69.70                                    |
| Department of Veteran Affair Gold and White card holders can receive their military service. These benefits in some cases are also available   |   |   | juries sustaine                                       | ed during                                  |
| •  |   | 10 7 Cu 011 Co.   |   |  |
| Exercise Physiology NDIS   | \$153.00  | \$142.55  | \$14.25   | \$156.80                                   |
| Exercise Physiology NDIS Through discussions with their local area coordinator, people can acc   | \$153.00  | \$142.55  |   | \$156.80<br>DIS plans.                     |
| Through discussions with their local area coordinator, people can acc  | \$153.00  | \$142.55  |   | ·  |
| Through discussions with their local area coordinator, people can acc<br>Personal Training NDIS  | \$153.00<br>ess Exercise Physic<br>\$57.40  | \$142.55<br>plogy services as p<br>\$53.45  | part of their NE                                      | DIS plans.<br>\$58.80                      |
| ,  | \$153.00<br>ess Exercise Physic<br>\$57.40  | \$142.55<br>plogy services as p<br>\$53.45  | part of their NE                                      | DIS plans.<br>\$58.80<br>plans.            |
| Through discussions with their local area coordinator, people can acc<br>Personal Training NDIS<br>Through discussions with their local area coordinator, people can acc   | \$153.00 ress Exercise Physic \$57.40 ress Personal Trainii \$84.00 unding to access Ex | \$142.55 plogy services as particles as particles as particles as particles as particles ercise Physiology. | \$5.35<br>t of their NDIS<br>\$7.83<br>Please refer t | \$58.80<br>\$58.80<br>\$ plans.<br>\$86.10 |
| Through discussions with their local area coordinator, people can acceptersonal Training NDIS Through discussions with their local area coordinator, people can acceptercise Physiology Medicare There are various ways members of the public can utilise medicare fulbelow for further information on Exercise Physiology under medicare. | \$153.00 ress Exercise Physic \$57.40 ress Personal Trainii \$84.00 unding to access Ex | \$142.55 plogy services as particles as particles as particles as particles as particles ercise Physiology. | \$5.35<br>t of their NDIS<br>\$7.83<br>Please refer t | \$58.80<br>\$58.80<br>\$ plans.<br>\$86.10 |

### **Corporate Services**

### **Council and Executive Services**

### **Business Paper**

|  | Year 21/22  | 1/22 Year 22/23 |        |             |
|--|-------------|-----------------|--------|-------------|
| Name   | Fee         | Fee             | GST    | Fee         |
|  | (incl. GST) | (excl. GST)     |        | (incl. GST) |
| Annual (Commercial subscribers only)   | \$307.00    | \$313.10        | \$0.00 | \$313.10    |
| Single Copy of Agenda and / or corresponding Minutes and / or IHAP reports (Commercial Customers only) | \$24.10     | \$24.60         | \$0.00 | \$24.60     |

### **Financial Management**

### **Returned Cheque, Direct Debit or unpaid Credit Cards**

|                    | <b>Year 21/22</b> | Year 22/23  |        |             |
|--------------------|-------------------|-------------|--------|-------------|
| Name               | Fee               | Fee         | GST    | Fee         |
|                    | (incl. GST)       | (excl. GST) |        | (incl. GST) |
| Administration Fee | \$51.00           | \$52.00     | \$0.00 | \$52.00     |

### **Merchant Surcharge Fee / Transaction Fee (excluding Bellbird Cafe and CPAC Bar)**

|                        | Year 21/22  |             | Year 22/23 |                        |
|------------------------|-------------|-------------|------------|------------------------|
| Name                   | Fee         | Fee         | GST        | Fee                    |
|                        | (incl. GST) | (excl. GST) |            | (incl. GST)            |
| i) Taxable Supply      |             |             |            | 0.55%                  |
|                        |             |             |            | Last year fee<br>0.55% |
| ii) Non-Taxable Supply |             |             |            | 0.50%                  |
|                        |             |             |            | Last year fee<br>0.50% |

## **Governance and Legal Services**

Management Plans and Annual Report Plans available for downloading from Council's website free of charge.

### **Corporate Governance**

### **Formal Access Application for Information**

|   | Year 21/22         |                    | Year 22/23 |                    |
|---|--------------------|--------------------|------------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Application Fee   | \$30.00            | \$30.00            | \$0.00     | \$30.00            |
| Processing Fee (where request is not personal) per hour | \$30.00            | \$30.00            | \$0.00     | \$30.00            |
| Internal Review Application                             | \$40.00            | \$40.00            | \$0.00     | \$40.00            |

### **Informal Requests for Information**

|   | Year 21/22  |             | Year 22/23 |                              |
|---|-------------|-------------|------------|------------------------------|
| Name  | Fee         | Fee         | GST        | Fee                          |
|   | (incl. GST) | (excl. GST) |            | (incl. GST)                  |
| Application Fee   |             |             |            | Free                         |
|   |             |             |            | <b>Last year fee</b><br>Free |
| Information Retrieval Fee   | \$20.40     | \$20.80     | \$0.00     | \$20.80                      |
| Photocopy – up to A3 (for the first 10 pages) per copy                    | \$4.10      | \$4.20      | \$0.00     | \$4.20                       |
| Photocopy – up to A3 (for subsequent pages after first 10 pages) per copy | \$1.00      | \$1.00      | \$0.00     | \$1.00                       |
| Photocopy – larger than A3 per copy                                       | \$13.60     | \$13.90     | \$0.00     | \$13.90                      |

### **Photocopying (General Documents)**

|   | Year 21/22         |                    | Year 22/23 |                    |
|---|--------------------|--------------------|------------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Photocopy – COLOUR – up to A3 (for the first 10 pages) per copy                           | \$4.10             | \$4.20             | \$0.00     | \$4.20             |
| Photocopy – COLOUR – up to A3 (for subsequent pages after first 10 pages) per copy        | \$2.00             | \$2.00             | \$0.00     | \$2.00             |
| Photocopy – COLOUR – A4 (for the first 10 pages) per copy                                 | \$2.00             | \$2.00             | \$0.00     | \$2.00             |
| Photocopy – COLOUR – A4 (for subsequent pages after first 10 pages) per copy              | \$1.00             | \$1.00             | \$0.00     | \$1.00             |
| Photocopy – BLACK & WHITE – up to A3 (for the first 10 pages) per copy                    | \$2.00             | \$2.00             | \$0.00     | \$2.00             |
| Photocopy – BLACK & WHITE – up to A3 (for subsequent pages after first 10 pages) per copy | \$1.00             | \$1.00             | \$0.00     | \$1.00             |
| Photocopy – BLACK & WHITE – A4 (for the first 10 pages) per copy                          | \$1.00             | \$1.00             | \$0.00     | \$1.00             |
| Photocopy – BLACK & WHITE – A4 (for subsequent pages after first 10 pages) per copy       | \$1.00             | \$1.00             | \$0.00     | \$1.00             |
| Photocopy – COLOUR – larger than A3 per copy  | \$16.70            | \$17.00            | \$0.00     | \$17.00            |
| Photocopy – BLACK & WHITE – larger than A3 per copy                                       | \$13.60            | \$13.90            | \$0.00     | \$13.90            |

## **Legal Services**

### **In-house Lawyers**

|   | Year 21/22         |                    |         |                    |
|---|--------------------|--------------------|---------|--------------------|
| Name                                      | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST     | Fee<br>(incl. GST) |
| Legal Costs – In-house lawyers (per hour) | \$336.60           | \$312.09           | \$31.21 | \$343.30           |
| General Counsel                           | \$430.00           | \$398.73           | \$39.87 | \$438.60           |
| Deputy General Counsel                    | \$390.00           | \$361.64           | \$36.16 | \$397.80           |
| Paralegal                                 | \$200.00           | \$185.45           | \$18.55 | \$204.00           |

### **Subpoenas (In accordance with Court rules)**

|  | Year 21/22         |                    | Year 22/23 |                    |
|--|--------------------|--------------------|------------|--------------------|
| Name   | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Initial Conduct Money  | \$59.60            | \$60.80            | \$0.00     | \$60.80            |
| Production of Documents – Per hour of time or part thereof in retrieving and checking files for production | \$59.60            | \$60.80            | \$0.00     | \$60.80            |

### **Subpoenas (In accordance with Court rules)** [continued]

|  | Year 21/22  | ,                               | Year 22/23                        |                                     |
|--|---|---------------------------------|-----------------------------------|-------------------------------------|
| Name   | Fee   | Fee                             | GST                               | Fee                                 |
| Production of Documents – Photocopying Charges   | (incl. GST)<br>Per Coun   | (excl. GST) cil's standard phot | ocopying fees a                   | (incl. GST)<br>and charges          |
|  | Per Coun  | ci <b>l</b> 's standard phot    |                                   | <b>Last year fee</b><br>and charges |
| Cost of Witness to attend Court – Calculated on a minimum of 4 hours (including 2 hours in travelling time to and from Sydney CBD) | At hourly rate of pay for Council staff plus fares or actu<br>petrol costs plus parking fee |                                 |                                   |                                     |
|  | At hourly ra  | ate of pay for Coun<br>pe       |                                   |                                     |
| Cost of Witness to attend Liverpool Court  | Calculated o  | on an hourly basis              | of the hourly ra<br>the Council s |                                     |
|  | Calculated o  | on an hourly basis              |                                   |                                     |

### **Procurement**

|   | Year 21/22  |             | Year 22/23 |                         |
|---|-------------|-------------|------------|-------------------------|
| Name  | Fee         | Fee         | GST        | Fee                     |
|   | (incl. GST) | (excl. GST) |            | (incl. GST)             |
| Tender Fee  |             |             |            | Varies                  |
|   |             |             |            | Last year fee<br>Varies |
| Fees depend on complexity and volume of the documentation of the tender |             |             |            |                         |

## **Information and Technology Support**

## **Specific Design Maps**

|  | Year 21/22  |             | Year 22/23 |             |
|--|-------------|-------------|------------|-------------|
| Name                                       | Fee         | Fee         | GST        | Fee         |
|  | (incl. GST) | (excl. GST) |            | (incl. GST) |
| AO or A1 Specific Design Maps              | \$144.80    | \$147.70    | \$0.00     | \$147.70    |
| A3 or A4 Specific Design Maps              | \$36.10     | \$36.80     | \$0.00     | \$36.80     |
| A2 Specific Design Map                     | \$71.60     | \$73.00     | \$0.00     | \$73.00     |
| GIS/Mapping labour extraction costs per hr | \$52.20     | \$53.20     | \$0.00     | \$53.20     |

### **Others**

|  | Year 21/22         |                    | Year 22/23 |                    |
|--|--------------------|--------------------|------------|--------------------|
| Name   | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| A1 Size Maps   | \$30.30            | \$30.90            | \$0.00     | \$30.90            |
| A1 Zoning map – Coloured- Each                         | \$71.60            | \$73.00            | \$0.00     | \$73.00            |
| A0 LEP – Coloured                                      | \$94.10            | \$96.00            | \$0.00     | \$96.00            |
| LLEP Written and set of coloured maps – A3             | \$389.40           | \$397.20           | \$0.00     | \$397.20           |
| LLEP Set of coloured maps only – A3                    | \$353.40           | \$360.50           | \$0.00     | \$360.50           |
| Photocopy – up to A3 (for the first 10 pages) per copy | \$2.80             | \$2.90             | \$0.00     | \$2.90             |

### Others [continued]

|  | Year 21/22         |                    | Year 22/23 |                    |
|--|--------------------|--------------------|------------|--------------------|
| Name   | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Photocopy – up to A3 (for subsequent pages after first 10 pages) per copy                          | \$0.60             | \$0.60             | \$0.00     | \$0.60             |
| AO Aerial Map  | \$223.80           | \$228.30           | \$0.00     | \$228.30           |
| A1 Aerial Map  | \$141.20           | \$144.00           | \$0.00     | \$144.00           |
| A4 Aerial Map  | \$36.10            | \$36.80            | \$0.00     | \$36.80            |
| A3 Aerial Map  | \$71.60            | \$73.00            | \$0.00     | \$73.00            |
| A2 Aerial Map  | \$71.60            | \$73.00            | \$0.00     | \$73.00            |
| Graphics File (e.g. JEPG / EPS/ PPF – CD to be supplied /purchased with hard copy map or emailed). | \$24.10            | \$24.60            | \$0.00     | \$24.60            |
| A3 LLEP08 Zoning map – each  | \$23.00            | \$23.50            | \$0.00     | \$23.50            |

## **Economy and Commercial Development**

### **City Economy**

### **Flags and Banners**

Rental, installation and removal of banners from Council poles (Minimum 4 weeks).

|  | Year 21/22  |             | Year 22/23 |             |
|--|-------------|-------------|------------|-------------|
| Name                                   | Fee         | Fee         | GST        | Fee         |
|  | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Community Not-for-Profit Organisations | \$55.20     | \$56.30     | \$0.00     | \$56.30     |
| Other Institutions                     | \$131.80    | \$134.40    | \$0.00     | \$134.40    |

## **Property Services**

#### **Car Park**

#### **33 Moore Street Car Park**

#### **Monthly Rate**

|              | Year 21/22  |             | Year 22/23 |             |
|--------------|-------------|-------------|------------|-------------|
| Name         | Fee         | Fee         | GST        | Fee         |
|              | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Monthly Rate | \$255.00    | \$236.45    | \$23.65    | \$260.10    |

### **Corporate Car Parking**

|  | Year 21/22  | Year 21/22 Year 22/23 |                |                              |
|--|-------------|-----------------------|----------------|------------------------------|
| Name   | Fee         | Fee                   | GST            | Fee                          |
|  | (incl. GST) | (excl. GST)           |                | (incl. GST)                  |
| CORPORATE CAR PARKING – Bathurst Street, Northumberland<br>Street and Warren Service Way Car Parks | C           | corporate Rate to be  | e negotiated w | vith applicant               |
|  | C           | orporate Rate to be   |                | Last year fee vith applicant |

#### **Bathurst Street Car Park - Meter Parking**

#### Casual use

|                       | <b>Year 21/22</b> |             | Year 22/23 |             |
|-----------------------|-------------------|-------------|------------|-------------|
| Name                  | Fee               | Fee         | GST        | Fee         |
|                       | (incl. GST)       | (excl. GST) |            | (incl. GST) |
| Parking Fees per hour | \$2.50            | \$2.37      | \$0.24     | \$2.60      |

### **Northumberland Street Car Park - Meter Parking**

#### Casual use

|   | Year 21/22  |             | Year 22/23 |             |
|---|-------------|-------------|------------|-------------|
| Name                                      | Fee         | Fee         | GST        | Fee         |
|   | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Ground floor only – Parking fees per Hour | \$2.50      | \$2.37      | \$0.24     | \$2.60      |

### Casual use [continued]

|                                       | Year 21/22  |             | Year 22/23 |             |
|---------------------------------------|-------------|-------------|------------|-------------|
| Name                                  | Fee         | Fee         | GST        | Fee         |
|                                       | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Levels 1 and 2 only – All day parking | \$12.00     | \$11.36     | \$1.14     | \$12.50     |

#### Levels 3 and 4

|                 | Year 21/22  |             | Year 22/23 |                       |
|-----------------|-------------|-------------|------------|-----------------------|
| Name            | Fee         | Fee         | GST        | Fee                   |
|                 | (incl. GST) | (excl. GST) |            | (incl. GST)           |
| Up to 3 hours   |             |             |            | Free                  |
|                 |             |             |            | Last year fee<br>Free |
| All day parking | \$12.00     | \$11.36     | \$1.14     | \$12.50               |

### **Northumberland Serviceway**

|                                 | Year 21/22  |             | Year 22/23 |             |
|---------------------------------|-------------|-------------|------------|-------------|
| Name                            | Fee         | Fee         | GST        | Fee         |
|                                 | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Half-hour On-street Parking Fee | \$1.50      | \$1.36      | \$0.14     | \$1.50      |

### **On-street Parking Meters - Meter Parking**

|  | Year 21/22 Year 22/2 |             |        |             |
|--|----------------------|-------------|--------|-------------|
| Name                                       | Fee                  | Fee         | GST    | Fee         |
|  | (incl. GST)          | (excl. GST) |        | (incl. GST) |
| On-street parking meters – pay and display | \$3.00               | \$2.82      | \$0.28 | \$3.10      |

### Any activity that occupies meter parking areas

|   | Year 21/22  |             | Year 22/23 |             |
|---|-------------|-------------|------------|-------------|
| Name  | Fee         | Fee         | GST        | Fee         |
|   | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Cost per metered parking space occupancy (per space per hour) | \$3.00      | \$2.82      | \$0.28     | \$3.10      |

### **Warren Service Way Car Park**

#### Casual Use

|                     | Year 21/22         |                    | Year 22/23 |                    |
|---------------------|--------------------|--------------------|------------|--------------------|
| Name                | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| From 0 to 1 hour    | \$3.00             | \$2.73             | \$0.27     | \$3.00             |
| From 1 to 2 hours   | \$6.00             | \$5.45             | \$0.55     | \$6.00             |
| From 2 to 3 hours   | \$8.00             | \$8.18             | \$0.82     | \$9.00             |
| From 3 to 4 hours   | \$10.00            | \$10.91            | \$1.09     | \$12.00            |
| From 4 to 5 hours   | \$14.00            | \$13.64            | \$1.36     | \$15.00            |
| From 5 to 12 hours  | \$17.00            | \$16.36            | \$1.64     | \$18.00            |
| From 12 to 24 hours | \$18.00            | \$18.18            | \$1.82     | \$20.00            |
| Lost ticket         | \$25.00            | \$23.64            | \$2.36     | \$26.00            |
| Lost ticket         |                    |                    |            |                    |

### **Permanent Parking Space**

### Levels 1, 2 and 3 only

|                         | Year 21/22  |             | Year 22/23 |             |
|-------------------------|-------------|-------------|------------|-------------|
| Name                    | Fee         | Fee         | GST        | Fee         |
|                         | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Weekly Parking Passcard | \$55.00     | \$51.82     | \$5.18     | \$57.00     |

### Levels 4, 5 and 6 only

|           | Year 21/22  | Year 22/23  |         |             |
|-----------|-------------|-------------|---------|-------------|
| Name      | Fee         | Fee         | GST     | Fee         |
|           | (incl. GST) | (excl. GST) |         | (incl. GST) |
| Per month | \$135.00    | \$125.45    | \$12.55 | \$138.00    |

### **Reserved Parking**

|                        | Year 21/22  | Year 22/23  |         |             |
|------------------------|-------------|-------------|---------|-------------|
| Name                   | Fee         | Fee         | GST     | Fee         |
|                        | (incl. GST) | (excl. GST) |         | (incl. GST) |
| Reserved Parking Space | \$250.00    | \$231.82    | \$23.18 | \$255.00    |

#### Miscellaneous

|  | Year 21/22 Year 22/23  |             |        |             |
|--|--|-------------|--------|-------------|
| Name   | Fee  | Fee         | GST    | Fee         |
|  | (incl. GST)  | (excl. GST) |        | (incl. GST) |
| Pass Card Replacement fee                                | \$10.00  | \$10.91     | \$1.09 | \$12.00     |
| Refund of Pre-paid parking fees – Annual Pass Cards only | Initial amount paid less period of usage to the nearest full<br>month (calculated at the monthly parking rate) plus<br>administration fee of \$50.00.  |             |        |             |
|  | Last year<br>Initial amount paid less period of usage to the nearest<br>month (calculated at the monthly parking rate)  <br>administration fee of \$50 |             |        |             |

### **300 Macquarie Street Liverpool**

|                                    | Year 21/22  |             | Year 22/23 |             |
|------------------------------------|-------------|-------------|------------|-------------|
| Name                               | Fee         | Fee         | GST        | Fee         |
|                                    | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Reserve Parking Spaces (per month) | \$250.00    | \$231.82    | \$23.18    | \$255.00    |

#### **Hire of Car Park Grounds**

#### **Bathurst Street Car Park**

- Applicant to arrange and pay for the installation and removal of barricades to cordon off the area within the car park.
- The applicant is responsible for notifying all businesses within a radius of 150m of the car park of the upcoming event.
- The notification must be in the form of leaflet / letter providing a contact name and telephone number and hand delivered to each business 7 clear business days before the event.
- · All costs associated with the notification shall be borne by the applicant.
- Applicant must provide evidence (GPS tracking record or similar) to Liverpool City Council that the notification was completed within the prescribed time frame prior to holding the event.

#### **Application Fee**

|                 | Year 21/22  |             | Year 22/23 |             |
|-----------------|-------------|-------------|------------|-------------|
| Name            | Fee         | Fee         | GST        | Fee         |
|                 | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Application Fee | \$369.60    | \$342.73    | \$34.27    | \$377.00    |

#### **Ground Hire**

|  | Year 21/22  |             | Year 22/23 |             |
|--|-------------|-------------|------------|-------------|
| Name   | Fee         | Fee         | GST        | Fee         |
|  | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Hire of up to a maximum of 80 parking spaces in the car park for any event | \$493.00    | \$457.18    | \$45.72    | \$502.90    |

#### **Northumberland Street Car Park**

- The applicant is responsible for notifying all businesses within a radius of 150m of the car park of the upcoming event.
- The notification must be in the form of leaflet / letter providing a contact name and telephone number and hand delivered to each business 7 clear business days before the event.
- All costs associated with the notification shall be borne by the applicant.
- Applicant must provide evidence (GPS tracking record or similar) to Liverpool City Council that the notification was completed within the prescribed time frame prior to holding the event.

### **Application Fee**

|                 | Year 21/22         | Year 21/22 Year 22/23 |         |                    |
|-----------------|--------------------|-----------------------|---------|--------------------|
| Name            | Fee<br>(incl. GST) | Fee<br>(excl. GST)    | GST     | Fee<br>(incl. GST) |
|                 | (IIICI. CST)       | (CACI. CST)           |         | (11101. 001)       |
| Application Fee | \$369.60           | \$342.73              | \$34.27 | \$377.00           |

#### **Ground Hire**

|   | Year 21/22  | 22 Year 22/23 |         |             |
|---|-------------|---------------|---------|-------------|
| Name  | Fee         | Fee           | GST     | Fee         |
|   | (incl. GST) | (excl. GST)   |         | (incl. GST) |
| Hire of car park ground floor for any event | \$493.00    | \$457.18      | \$45.72 | \$502.90    |

## **Parking Permits**

|  | Year 21/22         |                    | Year 22/23 |                       |
|--|--------------------|--------------------|------------|-----------------------|
| Name   | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST)    |
| Temporary Parking Permit for community organisations – western side of Macquarie Street only between Campbell Street and Lachlan Street, Liverpool | \$55.00            | \$57.00            | \$0.00     | \$57.00               |
| Parking permit for Community Transport / Health Nurse vehicles   | \$45.00            | \$50.00            | \$0.00     | \$50.00               |
| Temporary Parking Permit for non-community organisations – Annual Fee  | \$1,200.00         | \$1,230.00         | \$0.00     | \$1,230.00            |
| Business Parking Permit Meter Parking areas – Annual Fee   | \$2,970.00         | \$3,030.00         | \$0.00     | \$3,030.00            |
| Business Parking Permit Meter Parking areas – Half-yearly Fee  | \$1,500.00         | \$1,600.00         | \$0.00     | \$1,600.00            |
| Temporary permit for trades / service contractors visiting Liverpool<br>City Centre only – Daily rate  | \$39.80            | \$41.00            | \$0.00     | \$41.00               |
| Temporary permit for trades / service contractors visiting Liverpool<br>City Centre only – Weekly rate   | \$113.00           | \$116.00           | \$0.00     | \$116.00              |
| Resident Parking Permit – First Permit   |                    |                    |            | Free                  |
|  |                    |                    |            | Last year fee<br>Free |
| Resident Parking Permit – Second permit if applicable  | \$23.00            | \$23.50            | \$0.00     | \$23.50               |
| Permit for Pensioner or Student, Concession Cardholders per year   | \$11.00            | \$11.20            | \$0.00     | \$11.20               |
| Replacement of Permit  | \$28.20            | \$30.00            | \$0.00     | \$30.00               |

### **Property**

### **Application**

|   | Year 21/22         |                    | Year 22/23 |                    |
|---|--------------------|--------------------|------------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Fee to enquire to acquire Council land, an easement over Council land or a lease/licence/deed over Council land and or road matters | \$685.00           | \$636.36           | \$63.64    | \$700.00           |

### **Charges under Section 611 (LGA)**

### Australian Gas Light Company

|  | Year 21/22  | 2 Year 22/23 |            |                               |
|--|-------------|--------------|------------|-------------------------------|
| Name   | Fee         | Fee          | GST        | Fee                           |
|  | (incl. GST) | (excl. GST)  |            | (incl. GST)                   |
| An annual charge will be levied on the Australian Gas Light Company (AGL) as assessed through the Office of Local Government |             |              | Annual Cha | arge per OLG                  |
|  |             |              |            | Last year fee<br>arge per OLG |

#### **Easements**

|  | Year 21/22 Year 22/23 |                                 |                |                                |
|--|-----------------------|---------------------------------|----------------|--------------------------------|
| Name   | Fee<br>(incl. GST)    | Fee<br>(excl. GST)              | GST            | Fee<br>(incl. GST)             |
| Application fee for Easement over Council land | \$2,000.00            | \$2,272.73                      | \$227.27       | \$2,500.00                     |
| Application Fee for Easements Legal Fees       |                       | Minimum \$2,750 plus GST and co |                |                                |
|  |                       | Minimum                         | \$2,500 plus ( | Last year fee<br>GST and costs |

#### Easements [continued]

|  | Year 21/22   | Y                                       |                             |  |  |
|--|--|---|-----------------------------|--|--|
| Name   | Fee<br>(incl. GST)   | Fee<br>(excl. GST)                      | GST                         | Fee<br>(incl. GST)                     |  |
| Compensation for Easements – based on Current Market Value determined by Valuation |  | larket Value Determ<br>(plus payment of |                             | cil Valuation                          |  |
|  | Current M  | 1arket Value Determ                     |                             | L <b>ast year fee</b><br>cil Valuation |  |
| Application Fee for Drainage Easements   | \$2,500 plus GST per dwelling unit fee for fi<br>dwelling unit and \$1,000 plus GST for ea<br>additional proposed dwelling |   |                             |  |  |
|  |  | olus GST per dw<br>lling unit and \$7   | elling unit f<br>50 plus GS |  |  |

### **Outdoor Cafe Permit (excluding Macquarie Mall)**

|   | Year 21/22         |                    | Year 22/23 |                    |
|---|--------------------|--------------------|------------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Application Fee – Traffic Assessment for Outdoor Dining (Non-refundable fee payable for all applications) | \$194.00           | \$200.00           | \$0.00     | \$200.00           |
| Tactile Indicators (Applicable to new applications only)  | \$110.00           | \$112.20           | \$0.00     | \$112.20           |
| Annual Permit Fee (Applicable for establisments with 5 or less chairs only)                               | \$295.00           | \$300.90           | \$0.00     | \$300.90           |
| Annual Permit Fee (Applicable for establishments with 6 or more chairs) – Payable per chair               | \$58.00            | \$59.20            | \$0.00     | \$59.20            |

### **Outdoor Cafe Permit - Macquarie Mall**

|  | Year 21/22  |             | Year 22/23 |             |
|--|-------------|-------------|------------|-------------|
| Name   | Fee         | Fee         | GST        | Fee         |
|  | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Annual Permit Fee - For each small structure in Macquarie Mall | \$160.00    | \$163.20    | \$0.00     | \$163.20    |
| Annual Permit Fee - For each large structure in Macquarie Mall | \$630.00    | \$642.60    | \$0.00     | \$642.60    |

### **Permit of Entry / Deed of Access**

|  | Year 21/22 Year 22/23 |                    |          |  |
|--|-----------------------|--------------------|----------|--|
| Name   | Fee<br>(incl. GST)    | Fee<br>(excl. GST) | GST      | Fee<br>(incl. GST)                           |
| Application Fee for Permit of Entry / Deed of Access                         | \$1,550.00            | \$1,454.55         | \$145.45 | \$1,600.00                                   |
| Bond for Permit of Entry / Deed of Access                                    |                       |                    |          | on Application  Last year fee on Application |
| Occupation fee per month for Permit of Entry / Deed of Access (up to 500sqm) | \$1,750.00            | \$1,818.18         | \$181.82 | \$2,000.00                                   |

### Permit of Entry / Deed of Access [continued]

|   | Year 21/22   |  | Year 22/23               |                                |  |
|---|--|--|--------------------------|--------------------------------|--|
| Name  | Fee  | Fee                                    | GST                      | Fee                            |  |
| Permit of Entry / Deed of Access (above 500sqm)                           | (incl. GST)  | (excl. GST)                            | una a untila a un ch 4 C | (incl. GST)                    |  |
| Femilia of Emily / Deed of Access (above 300sqm)                          | Minimum Fee of \$2,000 per month or \$40/sqm per annum plus GST                        |  |                          |                                |  |
|   | Minimum Fee<br>annum plus (  | e of \$1,750 per<br>GST                | month or \$35            | Last year fee<br>5/sqm per     |  |
| Permit of Entry / Deed of Access Legal Fees                               | Minimum \$2,750 plus GST and co  |  |                          |                                |  |
|   | Last yea<br>Minimum \$2,500 plus GST and o   |  |                          | Last year fee<br>GST and costs |  |
| Sydney Water Permit of Entry (for access to Council land) Application Fee | \$0.00   | \$2,272.73                             | \$227.27                 | \$2,500.00                     |  |
| Construction of pipe/vent or manhole                                      |  | pact fee of \$10,0<br>Indertaken by Co | ouncil valuer wi         |                                |  |
|   |  |  |                          | <b>Last year fee</b><br>n/a    |  |
| Rock Anchor Point (for access to Council land) Application fee            | \$0.00   | \$2,272.73                             | \$227.27                 | \$2,500.00                     |  |
| Rock Anchor Point Legal Fees  | \$2,750 plus GST plus costs  Last year fee n/a   |  |                          |                                |  |
| Rock Anchor Points (for access to Council land) Access fee                | Per anchor point at prevailing market rate determined by Council (subject to approval) |  |                          |                                |  |
|   |  |  |                          | <b>Last year fee</b><br>n/a    |  |

### **Property Information**

|  | Year 21/22         |                    | Year 22/23 |                    |
|--|--------------------|--------------------|------------|--------------------|
| Name                                       | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| General Advertising Fee – Property Matters | \$800.00           | \$772.73           | \$77.27    | \$850.00           |
| Production of CT fee and admin             | \$330.00           | \$380.00           | \$0.00     | \$380.00           |

#### Rental

|  | Year 21/22         | Υ   | ear 22/23   |                    |
|--|--------------------|---|-------------|--------------------|
| Name   | Fee<br>(incl. GST) | Fee<br>(excl. GST)                        | GST         | Fee<br>(incl. GST) |
| Rental of Road Reserves  | Assessed Ren       | ntal for Leases & De                      |             | e Roads Act.       |
|  | Assessed Ren       | ntal for Leases & De                      |             | -                  |
| Rental for occupation of Council Land – (fee per square metre per annum) or based on a valuation undertaken by Council Valuer with occupant to pay the valuation fee upfront). |                    | num Fee of \$40/sqr<br>occupation of Cour | •           | •                  |
|  |                    | num Fee of \$35/sqr<br>occupation of Cour | n per annum |                    |

### Rental [continued]

|  | Year 21/22 Year 22/23 |             |         |                               |
|--|-----------------------|-------------|---------|-------------------------------|
| Name   | Fee                   | Fee         | GST     | Fee                           |
|  | (incl. GST)           | (excl. GST) |         | (incl. GST)                   |
| Rental of Council Land/Property (lease, licence, deed, etc)    |                       |             | Ass     | essed Rental                  |
|  |                       |             | Ass     | Last year fee<br>essed Rental |
| Engagement of Council Valuer to determine assessment of rental |                       |             | Price o | on Application                |
|  |                       |             |         | Last year fee                 |
|  |                       |             | Price c | on Application                |

### **Road Closure Application**

|  | Year 21/22                     |              | Year 22/23               |                                     |
|--|--------------------------------|--------------|--------------------------|-------------------------------------|
| Name   | Fee                            | Fee          | GST                      | Fee                                 |
|  | (incl. GST)                    | (excl. GST)  |                          | (incl. GST)                         |
| Application Fee for Permanent road closure                 | \$2,200.00                     | \$2,500.00   | \$0.00                   | \$2,500.00                          |
| Application Fee for Temporary road closure                 | \$1,500.00                     | \$2,500.00   | \$0.00                   | \$2,500.00                          |
| Road Closure Application Legal Fees                        | Minimum \$2,750 plus GST and o |              |                          | T and costs                         |
|  |                                | Minimum \$2, | 500 plus GS <sup>-</sup> | Last year fee<br>T and costs        |
| Valuation Costs  |                                |              | Price (                  | on Application                      |
|  |                                |              | Price (                  | <b>Last year fee</b> on Application |
| Survey costs – All survey/lodgement and registration costs |                                |              | Price (                  | on Application                      |
|  |                                |              | Price (                  | <b>Last year fee</b> on Application |
| Crown Road / unformed road closure fee                     | \$4,000.00                     | \$4,100.00   | \$0.00                   | \$4,100.00                          |

### Signage

|  | Year 21/22         |                    | Year 22/23 |                    |
|--|--------------------|--------------------|------------|--------------------|
| Name   | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Advertising on Council Land – fee per sign per month (category 1 – small signs 1mx1m or less) Fee to be negotiated for 2 or more signs                     | \$350.00           | \$327.27           | \$32.73    | \$360.00           |
| Advertising on Council Land – fee per sign per month (category 2 – billboards, vehicles and advertising hoarding) Fee to be negotiated for 2 or more signs | \$2,200.00         | \$2,045.45         | \$204.55   | \$2,250.00         |
| Advertising on Phone Booths fee  | \$5,500.00         | \$5,136.36         | \$513.64   | \$5,650.00         |

### Telecommunications Infrastructure Facilities on Council owned / managed land per provider

|  | Year 21/22         |                    | Year 22/23 |                    |
|--|--------------------|--------------------|------------|--------------------|
| Name   | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Telecommunication Site Application fee per site  | \$700.00           | \$650.00           | \$65.00    | \$715.00           |
| New site Minimum Annual fee (Pole on Council owned/managed land, shelter hut and access up to 30sqm) | \$37,900.00        | \$35,454.55        | \$3,545.45 | \$39,000.00        |
| New Site Minimum Annual Fee (Shelter hut and access only on Council owned/managed land up to 30sqm)  | \$18,400.80        | \$17,272.73        | \$1,727.27 | \$19,000.00        |
| New site Minimum Annual Fee (Access across Council owned/managed land)                               | \$11,500.50        | \$10,772.73        | \$1,077.27 | \$11,850.00        |

### Telecommunications Infrastructure Facilities on Council owned / managed land per provider [continued]

|  | Year 21/22  |             | Year 22/23 |             |
|--|-------------|-------------|------------|-------------|
| Name   | Fee         | Fee         | GST        | Fee         |
|  | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Telecommunications Co-location user Fee (existing and new sites) | \$18,500.00 | \$17,322.73 | \$1,732.27 | \$19,055.00 |
| Microcell Fee  | \$9,900.00  | \$9,181.82  | \$918.18   | \$10,100.00 |
| Microcell Application  | \$770.00    | \$727.27    | \$72.73    | \$800.00    |

## **Infrastructure and Environment**

## **Infrastructure Planning**

## Floodplain

#### **FLOODPLAIN DRAINAGE**

|  | Year 21/22         |                    | Year 22/23 |                    |
|--|--------------------|--------------------|------------|--------------------|
| Name   | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Flood Map Request (up to A3)   | \$71.00            | \$72.40            | \$0.00     | \$72.40            |
| Stormwater Location Reports (\$160 for up to 2hrs and \$80 per hour or part thereof) and stormwater related investigations | \$188.00           | \$191.80           | \$0.00     | \$191.80           |
| Provision of flood risk maps in electronic form  | \$590.00           | \$601.80           | \$0.00     | \$601.80           |

### Electronic copy of the hydraulic or hydrologic model

| Name  | Year 21/22<br>Fee | Fee         | Year 22/23<br>GST  | Fee              |
|---|-------------------|-------------|--------------------|------------------|
|   | (incl. GST)       | (excl. GST) |                    | (incl. GST)      |
| 1 to 5 lot (including units and townhouses) development   | \$1,176.00        | \$1,199.50  | \$0.00             | \$1,199.50       |
| 6 to 20 lot (including units and townhouses)  |                   | \$          | \$1,199.50 plus \$ | S250/lot or unit |
|   |                   |             | \$1,176 plus \$    | 6250/lot or unit |
| Electronic copy of the hydraulic or hydrologic model for over 20 lots (including units and townhouses).                       | \$5,885.00        | \$6,002.70  | \$0.00             | \$6,002.70       |
| Electronic copy of the hydraulic or hydrologic model for Residential,<br>Commercial development or Re-zoning up to 1ha        | \$2,354.00        | \$2,401.10  | \$0.00             | \$2,401.10       |
| Electronic copy of the hydraulic or hydrologic model for Residential,<br>Commercial development or Re-zoning from 1ha to 5 ha | \$3,530.00        | \$3,600.60  | \$0.00             | \$3,600.60       |
| Electronic copy of the hydraulic or hydrologic model for Residential,<br>Commercial development or Re-zoning over 5ha         | \$5,885.00        | \$6,002.70  | \$0.00             | \$6,002.70       |

### **Property Flood Affectation Information**

|  | Year 21/22         |                    | Year 22/23 |                    |
|--|--------------------|--------------------|------------|--------------------|
| Name   | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Provision of property flood affectation information to private developers and property valuers | \$36.00            | \$36.70            | \$0.00     | \$36.70            |

## Office of the CEO

### **Communications**

## **External Printing Services**

### **Black Printing per 1,000 sheets**

|                                    | Year 21/22  |             | Year 22/23 |             |
|------------------------------------|-------------|-------------|------------|-------------|
| Name                               | Fee         | Fee         | GST        | Fee         |
|                                    | (incl. GST) | (excl. GST) |            | (incl. GST) |
| A4 White – Single Sided            | \$87.70     | \$81.36     | \$8.14     | \$89.50     |
| A4 White – Double sided            | \$158.10    | \$146.64    | \$14.66    | \$161.30    |
| A4 Tints – Single Sided            | \$107.10    | \$99.27     | \$9.93     | \$109.20    |
| A4 Tints – Double sided            | \$176.45    | \$163.64    | \$16.36    | \$180.00    |
| A4 Coloured (optix) – Single Sided | \$139.25    | \$129.09    | \$12.91    | \$142.00    |
| A4 Coloured (optix) – Double sided | \$209.60    | \$194.36    | \$19.44    | \$213.80    |
| A3 White – Single Sided            | \$117.80    | \$109.27    | \$10.93    | \$120.20    |
| A3 White – Double sided            | \$193.80    | \$179.73    | \$17.97    | \$197.70    |
| A4 Card White – Single Sided       | \$123.40    | \$114.45    | \$11.45    | \$125.90    |
| A4 Card White – Double sided       | \$195.30    | \$181.09    | \$18.11    | \$199.20    |
| A4 Card Coloured – Single Sided    | \$134.65    | \$124.82    | \$12.48    | \$137.30    |
| A4 Card Coloured – Double sided    | \$205.00    | \$190.09    | \$19.01    | \$209.10    |

### **Coloured Printing per sheet**

|                         | Year 21/22  |             | Year 22/23 |             |
|-------------------------|-------------|-------------|------------|-------------|
| Name                    | Fee         | Fee         | GST        | Fee         |
|                         | (incl. GST) | (excl. GST) |            | (incl. GST) |
| A4 White – Single Sided | \$1.00      | \$0.91      | \$0.09     | \$1.00      |
| A4 White – Double sided | \$1.60      | \$1.45      | \$0.15     | \$1.60      |
| A3 White – Single Sided | \$1.10      | \$1.00      | \$0.10     | \$1.10      |
| A3 White – Double sided | \$2.04      | \$1.91      | \$0.19     | \$2.10      |
| Binding – per copy      | \$1.65      | \$1.55      | \$0.15     | \$1.70      |

## **Planning and Compliance**

### **City Planning**

## **City Design and Public Domain**

Heritage

Heritage Property Film and Photography

Ultra low impact filming (news crew)

|          | Year 21/22  | Year 21/22 Year 22/23 |     |                             |
|----------|-------------|-----------------------|-----|-----------------------------|
| Name     | Fee         | Fee                   | GST | Fee                         |
|          | (incl. GST) | (excl. GST)           |     | (incl. GST)                 |
| Hire Fee |             |                       |     | Free                        |
|          |             |                       |     | <b>Last year fee</b><br>n/a |

### Low Impact Filming (less than 25 crew and minimal vehicles)

|                     | Year 21/22  |             | Year 22/23 |             |
|---------------------|-------------|-------------|------------|-------------|
| Name                | Fee         | Fee         | GST        | Fee         |
|                     | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Hire Fee            | \$0.00      | \$136.36    | \$13.64    | \$150.00    |
| Pre-Site inspection | \$0.00      | \$136.36    | \$13.64    | \$150.00    |

### Medium Impact Filming (between 25-50 crew and max 10 trucks)

|                     | Year 21/22  |                   | Year 22/23 |             |
|---------------------|-------------|-------------------|------------|-------------|
| Name                | Fee         | Fee               | GST        | Fee         |
|                     | (incl. GST) | (excl. GST)       |            | (incl. GST) |
| Hire Fee            | \$0.00      | \$245 <b>.</b> 45 | \$24.55    | \$270.00    |
| Pre-Site inspection | \$0.00      | \$136.36          | \$13.64    | \$150.00    |
| Bond                | \$0.00      | \$3,500.00        | \$0.00     | \$3,500.00  |

#### High Impact Filming (More than 50 crew and 10 trucks)

|                 | Year 21/22         |                    | Year 22/23 |                    |
|-----------------|--------------------|--------------------|------------|--------------------|
| Name            | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Hire Fee        | \$0.00             | \$272.73           | \$27.27    | \$300.00           |
| Site inspection | \$0.00             | \$136.36           | \$13.64    | \$150.00           |
| Bond            | \$0.00             | \$5,500.00         | \$0.00     | \$5,500.00         |

#### **Collingwood House**

|   | Year 21/22  |             | Year 22/23 |             |
|---|-------------|-------------|------------|-------------|
| Name                                    | Fee         | Fee         | GST        | Fee         |
|   | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Self-guided tours (Group bookings only) | \$0.00      | \$4.55      | \$0.45     | \$5.00      |
| Maximum of 20 people per group.         |             |             |            |             |

### **Collingwood House** [continued]

|   | Year 21/22           |                  | Year 22/23       |                             |
|---|----------------------|------------------|------------------|-----------------------------|
| Name  | Fee                  | Fee              | GST              | Fee                         |
|   | (incl. GST)          | (excl. GST)      |                  | (incl. GST)                 |
| Guided tours (Group bookings only)                                    | \$0.00               | \$13.64          | \$1.36           | \$15.00                     |
| Maximum of 20 people per group.                                       |                      |                  |                  |                             |
| High tea on the verandahs (Group bookings only)                       | \$0.00               | \$27.27          | \$2.73           | \$30.00                     |
| Maximum of 20 people per group includes guided tour. Café chairs      | and tables available | on site.         |                  |                             |
| Garden Wedding Ceremony   | \$0.00               | \$1,363.64       | \$136.36         | \$1,500.00                  |
| Inclusive of 2-hour ceremony plus an additional 2-hour photography    | y session and use of | rooms for bridal | party and groo   | msmen.                      |
| Garden hire for parties and events                                    | \$0.00               | \$227.27         | \$22.73          | \$250.00                    |
| Gardens can cater for up to 100 people in cocktail arrangement.       |                      |                  |                  |                             |
| Meetings and group hiring (Education)                                 | \$0.00               | \$45.45          | \$4.55           | \$50.00                     |
| Meetings and group hiring (Community groups)                          | \$0.00               | \$136.36         | \$13.64          | \$150.00                    |
| Maximum 50 people seated lecture theatre style or 20 to 30 people     | with tables.         |                  |                  |                             |
| Meetings and group hiring (Corporate)                                 | \$0.00               | \$227.27         | \$22.73          | \$250.00                    |
| Maximum 50 people seated lecture theatre style or 20 to 30 people     | with tables.         |                  |                  |                             |
| First Nations gathering hire  |                      |                  |                  | Free                        |
|   |                      |                  |                  | Last year fee               |
|   |                      |                  |                  | n/a                         |
| School Group Visits   | \$0.00               | \$4.55           | \$0.45           | \$5.00                      |
| School Group Visits - Picnic Lunch                                    |                      |                  |                  | P.O.A.                      |
|   |                      |                  |                  | <b>Last year fee</b><br>n/a |
| Hiring is for venue only except where indicated. All catering, chairs | and decorations wo   | uld need to be p | rovided by the I | nirer. Any                  |

#### **Liverpool Pioneers Memorial Park**

damage to the venue beyond normal wear and tear would be charged at cost to the hirer.

|   | Year 21/22             |                    | Year 22/23      |                             |
|---|------------------------|--------------------|-----------------|-----------------------------|
| Name  | Fee<br>(incl. GST)     | Fee<br>(excl. GST) | GST             | Fee<br>(incl. GST)          |
| Grave Marker plaque   | \$0.00                 | \$272.73           | \$27.27         | \$300.00                    |
| This plaque is to mark the position of a grave which has an unread                          | able headstone.        |                    |                 |                             |
| Monument inscription plaque   | \$0.00                 | \$363.64           | \$36.36         | \$400.00                    |
| Annual detailed clean and treatment of headstone  |                        |                    |                 | P.O.A.                      |
|   |                        |                    |                 | <b>Last year fee</b> n/a    |
| Monthly clean and treatment of headstone  |                        |                    |                 | P.O.A.                      |
|   |                        |                    |                 | <b>Last year fee</b> n/a    |
| Installation of a new Memorial  |                        |                    |                 | P.O.A.                      |
|   |                        |                    |                 | <b>Last year fee</b><br>n/a |
| Where an ancestorial grave has been clearly identified, this fee line to mark the location. | e would allow for a de | scendent to get    | a plaque on a p | olinth installed            |

#### **Heritage Minor Works**

|   | Year 21/22 Year 22/23 |             |         |                             |
|---|-----------------------|-------------|---------|-----------------------------|
| Name                                      | Fee                   | Fee         | GST     | Fee                         |
|   | (incl. GST)           | (excl. GST) |         | (incl. GST)                 |
| Residential - Private Dwelling            |                       |             |         | Free                        |
|   |                       |             |         | <b>Last year fee</b><br>n/a |
| Minor commercial, education and community | \$0.00                | \$231.82    | \$23.18 | \$255.00                    |
| Major commercial                          | \$0.00                | \$454.55    | \$45.45 | \$500.00                    |

#### Heritage Advisory Service

For the provision of professional advice including a site inspection, formal meeting and written advice guiding development or conservation works.

|  | Year 21/22  |             | Year 22/23 |                             |
|--|-------------|-------------|------------|-----------------------------|
| Name   | Fee         | Fee         | GST        | Fee                         |
|  | (incl. GST) | (excl. GST) |            | (incl. GST)                 |
| Residential - Private Dwelling Owner               |             |             |            | Free                        |
|  |             |             |            | <b>Last year fee</b><br>n/a |
| Pre-Purchase Advice                                | \$0.00      | \$136.36    | \$13.64    | \$150.00                    |
| Pre-Development Advice Minor - First meeting       | \$0.00      | \$227.27    | \$22.73    | \$250.00                    |
| Pre-Development Advice Minor - Subsequent meetings | \$0.00      | \$113.64    | \$11.36    | \$125.00                    |
| Pre-Development Advice Major - First meeting       | \$0.00      | \$454.55    | \$45.45    | \$500.00                    |
| Pre-Development Advice Major - Subsequent meetings | \$0.00      | \$227.27    | \$22.73    | \$250.00                    |

#### **Heritage Documentation**

|  | Year 21/22         | 2 Year 22/23       |         |                    |
|--|--------------------|--------------------|---------|--------------------|
| Name   | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST     | Fee<br>(incl. GST) |
| Provision of hardcopy Conservation Management Plan of Council<br>Heritage Item | \$0.00             | \$45.45            | \$4.55  | \$50.00            |
| Provision of hardcopy of 1991 heritage study                                   | \$0.00             | \$227.27           | \$22.73 | \$250.00           |
| Provision of single inventory from heritage study                              | \$0.00             | \$22.73            | \$2.27  | \$25.00            |

#### Research Services

Where an enquiry may require extensive research into Council archives and other sources the following charges may apply. Fees not applicable for research requests from students or concession card holders.

| Name   | Year 21/22<br>Fee<br>(incl. GST) | Fee<br>(excl. GST) | Year 22/23<br>GST | Fee<br>(incl. GST)       |
|--|----------------------------------|--------------------|-------------------|--------------------------|
| Research Services (First 15 minutes)   |                                  |                    |                   | Free Last year fee n/a   |
| Research Services (Additional, beyond first 15 minutes) High-resolution copy of Historic Photograph  | \$0.00                           | \$45.45            | \$4.55            | \$50.00<br>Cost plus GST |
| Thigh recording to py of the tent of the t |                                  |                    |                   | Last year fee            |

## **Contributions Planning**

#### **S10.7 Certificates Administration**

### **Planning Certificates**

|  | Year 21/22         |                    | Year 22/23 |                    |
|--|--------------------|--------------------|------------|--------------------|
| Name   | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Planning Certificate - Section 10.7(2) (fee per certificate) - From 1<br>July 2022 to 30 September 2022    | \$53.00            | \$53.00            | \$0.00     | \$53.00            |
| Planning Certificate – Section 10.7(5) (fee per certificate) - From 1<br>July 2022 to 30 September 2022    | \$80.00            | \$80.00            | \$0.00     | \$80.00            |
| Planning Certificate – Section 10.7(2) & (5) (fee per certificate) - From 1 July 2022 to 30 September 2022 | \$133.00           | \$133.00           | \$0.00     | \$133.00           |
| Planning Certificate - Section 10.7(2) (fee per certificate) - Effective from 1 October 2022               | \$53.00            | \$62.00            | \$0.00     | \$62.00            |
| Planning Certificate – Section 10.7(5) (fee per certificate) - Effective from 1 October 2022               | \$80.00            | \$94.00            | \$0.00     | \$94.00            |
| Planning Certificate – Section 10.7(2) & (5) (fee per certificate) - Effective from 1 October 2022         | \$133.00           | \$156.00           | \$0.00     | \$156.00           |
| Outstanding Notices issued under LG Act 735/608 and EP&A Act 10.2  | \$118.10           | \$120.50           | \$0.00     | \$120.50           |

## **Strategic Planning**

### Rezoning

#### **Local Environmental Plan Amendments**

|  | Year 21/22         |                    | Year 22/23 |   |
|--|--------------------|--------------------|------------|---|
| Name   | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST)                          |
| Written planning enquiry relating to either Development Control Plans or Local Environmental Plans   | \$210.00           | \$214.20           | \$0.00     | \$214.20                                    |
| Advertising  |                    |                    |            | Not Applicable  Last year fee Cost plus GST |
| Costs associated with Public hearings  | Last yea           |                    |            | Cost plus GST  Last year fee Cost plus GST  |
| Small scale (<\$20m), minor site specific planning proposal request that is aligned with the Strategic Planning framework  | \$35,000.00        | \$25,000.00        | \$0.00     | \$25,000.00                                 |
| Medium Scale (>\$20m), site specific planning proposal request that is aligned with the strategic planning framework and has minimal site constraints  | \$75,000.00        | \$76,500.00        | \$0.00     | \$76,500.00                                 |
| Large scale (>\$20m) rezoning request or LEP Amendment where additional studies are required to justify alignment with the strategic planning framework and significant site constraints exist | \$125,000.00       | \$127,500.00       | \$0.00     | \$127,500.00                                |
| Significant and highly complex planning proposals involving consideration of precinct wide planning outcomes   | \$200,000.00       | \$204,000.00       | \$0.00     | \$204,000.00                                |
| Cost Recovery – For independent assessment of relevant planning proposals, including peer reviews of specialist reports  | Last year fe       |                    |            | Cost plus GST  Last year fee Cost plus GST  |

|   | Year 21/22 Year 22/23  |                       |     |                    |
|---|--|-----------------------|-----|--------------------|
| Name  | Fee<br>(incl. GST)   | Fee<br>(excl. GST)    | GST | Fee<br>(incl. GST) |
| Amendment to Planning Proposal Request. Amendment to the planning proposal request that includes updates to supporting studies and plans and requires further staff assessment and referrals completed. | 50% of the co  | ost of the original F | L   | sal Request        |
| Refund if planning proposal is withdrawn prior to a Council meeting for Gateway and Applicant chooses not to lodge a Pre-Gateway Review   | 50% of the cost of the original Planning Proposal Requ To be determined by Director City Economy and Growth to a maximum of 50% of fee p  Last year To be determined by Director City Economy and Growth |                       |     |                    |
| Refund if Council resolves not to proceed to request a gateway determination and Applicant chooses not to lodge a Pre-Gateway Review  | to a maximum of 25% of To be determined by Director City Economy and G to a maximum of 25% of  Last To be determined by Director City Economy and G to a maximum of 50% of                               |                       |     |                    |

### **Pre-Planning Proposal Meeting Fees**

### *Minor Planning Proposals (Proposals with a CIV < \$20m)*

|                                | Year 21/22  |             | Year 22/23 |             |
|--------------------------------|-------------|-------------|------------|-------------|
| Name                           | Fee         | Fee         | GST        | Fee         |
|                                | (incl. GST) | (excl. GST) |            | (incl. GST) |
| First Meeting                  | \$1,000.00  | \$927.27    | \$92.73    | \$1,020.00  |
| Second and subsequent meetings | \$500.00    | \$463.64    | \$46.36    | \$510.00    |

### *Major Planning Proposals (Proposals with a CIV > \$20m)*

|                                | Year 21/22  |             | Year 22/23 |             |
|--------------------------------|-------------|-------------|------------|-------------|
| Name                           | Fee         | Fee         | GST        | Fee         |
|                                | (incl. GST) | (excl. GST) |            | (incl. GST) |
| First Meeting                  | \$3,000.00  | \$2,781.82  | \$278.18   | \$3,060.00  |
| Second and subsequent meetings | \$1,500.00  | \$1,390.91  | \$139.09   | \$1,530.00  |

### **Development Control Plan Admendments**

|  | <b>Year 21/22</b>  | Year 22/23         |        |                    |
|--|--------------------|--------------------|--------|--------------------|
| Name   | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST    | Fee<br>(incl. GST) |
| DCP amendments of minor nature (ie. Site specific or minor changes to support a planning proposal) | \$10,000.00        | \$10,200.00        | \$0.00 | \$10,200.00        |
| DCP amendments that involve substantial changes and apply to numerous site                         | \$20,000.00        | \$20,400.00        | \$0.00 | \$20,400.00        |

### **Development Control Plans - copies**

|   | Year 21/22         |                    | Year 22/23 |                 |
|---|--------------------|--------------------|------------|-----------------|
| Name                                      | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee (incl. GST) |
| Development Control Plans – Part 1        | \$20.50            | \$20.90            | \$0.00     | \$20.90         |
| Development Control Plans – All Documents | \$208.60           | \$212.80           | \$0.00     | \$212.80        |

#### **Street Naming Fee**

|   | Year 21/22  |             | Year 22/23 |             |
|---|-------------|-------------|------------|-------------|
| Name  | Fee         | Fee         | GST        | Fee         |
|   | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Application Fee – Base Fee (up to 10 names)     | \$154.00    | \$200.00    | \$0.00     | \$200.00    |
| Additional fee per name (in excess of 10 names) | \$12.00     | \$20.00     | \$0.00     | \$20.00     |
| Newspaper and Gazettal Fee                      | \$520.00    | \$750.00    | \$0.00     | \$750.00    |
| Re-advertising (Erratum Notice)                 | \$167.00    | \$250.00    | \$0.00     | \$250.00    |

### **Transport Management**

### Road Closure, Road Occupancy Permit, Directional and Regulatory Signage

#### **Directional Signage**

|  | Year 21/22  | Year 22/23  |         |             |
|--|-------------|-------------|---------|-------------|
| Name   | Fee         | Fee         | GST     | Fee         |
|  | (incl. GST) | (excl. GST) |         | (incl. GST) |
| Installation of directional signs for community facilities – signs supplied by Council | \$410.00    | \$380.18    | \$38.02 | \$418.20    |
| Installation of sign on existing posts   | \$250.00    | \$231.82    | \$23.18 | \$255.00    |

#### **Road Closure Application**

Permits must be authorised by Council's Manager of Transport Management and the local Police prior to approval.

|  | Year 21/22         |                    | Year 22/23 |                    |
|--|--------------------|--------------------|------------|--------------------|
| Name   | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Application Cost for Permanent road closure  | \$1,359.00         | \$1,386.20         | \$0.00     | \$1,386.20         |
| Application Cost for Temporary full road closure with TMP assessment   | \$1,181.00         | \$1,204.60         | \$0.00     | \$1,204.60         |
| Advertising for the closure of the road  | \$617.00           | \$629.30           | \$0.00     | \$629.30           |
| Land and Property Management Authority for permanent road closure. Applicants should note these fees do not include legal or survey costs. | \$2,107.00         | \$2,149.10         | \$0.00     | \$2,149.10         |

#### **Road Occupancy Application**

Permits must be authorised by Council's Manager of Transport Management and the local Police prior to approval.

#### Road Occupancy Charge – Full Road Closure

|   | Year 21/22         | •                  | Year 22/23 |                    |
|---|--------------------|--------------------|------------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Road Occupancy Application Fee  | \$150.00           | \$200.00           | \$0.00     | \$200.00           |
| Temporary Full Road Closure (per road per 100 m per day) –<br>Liverpool City Centre (refer to CBD map)                          | \$2,055.00         | \$2,100.00         | \$0.00     | \$2,100.00         |
| Temporary Full Road Closure (per road per week) – outside Liverpool City centre for all reconstruction works (refer to CBD map) | \$410.00           | \$420.00           | \$0.00     | \$420.00           |
| Revisions or changes to approved Road Occupation Permits  | \$100.00           | \$105.00           | \$0.00     | \$105.00           |

### Road Occupancy Charge – Partial Road Closure

|   | Year 21/22         |                    | Year 22/23 |                    |
|---|--------------------|--------------------|------------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Road Occupancy Application Fee  | \$150.00           | \$200.00           | \$0.00     | \$200.00           |
| Road and Footpath Occupancy Fee (Per lane per 100 m per day for less than 4 weeks) – Liverpool City Centre (refer to CBD map) | \$360.00           | \$370.00           | \$0.00     | \$370.00           |
| Road and Footpath Occupancy fee (Per lane per 100 m per week) –<br>Outside Liverpool City Centre (refer to CBD map)           | \$205.00           | \$210.00           | \$0.00     | \$210.00           |
| Footpath Occupancy Permit Fee – Liverpool City Centre (per 100 metres per day) (refer to CBD map)                             | \$270.00           | \$275.00           | \$0.00     | \$275.00           |
| Fee includes notification to surrounding residents of footpa  | th occupancy       |                    |            |                    |
|   | ф0.00              | <b>4175.00</b>     | ф0.00      | <b>#475.00</b>     |
| Damage Inspection for road occupancy only and not chargeable with other fee paid in this Fees and Charges                     | \$0.00             | \$175.00           | \$0.00     | \$175.00           |
| Revisions or changes to approved Road Occupation Permits  | \$100.00           | \$105.00           | \$0.00     | \$105.00           |

### Works Zone Application in Liverpool City Centre

|  | Year 21/22  |             | Year 22/23 |             |
|--|-------------|-------------|------------|-------------|
| Name   | Fee         | Fee         | GST        | Fee         |
|  | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Application fee for Works Zone                       | \$715.00    | \$730.00    | \$0.00     | \$730.00    |
| Works Zone rental /m/week (unmetered locations only) | \$10.50     | \$10.70     | \$0.00     | \$10.70     |
| Works Zone rental /m/week (metered locations)        | \$15.30     | \$15.60     | \$0.00     | \$15.60     |

### Works Zone Application Outside Liverpool City Centre

|  | Year 21/22  |             | Year 22/23 |             |
|--|-------------|-------------|------------|-------------|
| Name   | Fee         | Fee         | GST        | Fee         |
|  | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Works Zone Application Fee   | \$0.00      | \$500.00    | \$0.00     | \$500.00    |
| Works Zone Rental (per meter per week)   | \$0.00      | \$6.00      | \$0.00     | \$6.00      |
| Installation of mobile crane, concrete pump and other construction plant in the existing Works Zone (per occurrence) | \$0.00      | \$150.00    | \$0.00     | \$150.00    |

#### Miscellaneous

| Name  | Year 21/22<br>Fee<br>(incl. GST) | Fee<br>(excl. GST) | Year 22/23<br>GST | Fee<br>(incl. GST) |
|---|----------------------------------|--------------------|-------------------|--------------------|
| Staff time for clarification of traffic and parking related issues  | \$102.50                         | \$105.00           | \$0.00            | \$105.00           |
| Assessment of Construction Traffic Management Plan  | \$155.00                         | \$250.00           | \$0.00            | \$250.00           |
| Installation of Traffic Regulatory Signs / Children's crossing flags (set of 2)                               | \$163.20                         | \$166.50           | \$0.00            | \$166.50           |
| Driveway Line marking (one pair)  | \$225.00                         | \$230.00           | \$0.00            | \$230.00           |
| Providing powdered coated street light poles  | \$70.00                          | \$68.18            | \$6.82            | \$75.00            |
| Public Street Lighting Design Review  | \$100.00                         | \$105.00           | \$0.00            | \$105.00           |
| Placement of Skip Bin on footpath within the Liverpool City Centre up to 3 days                               | \$0.00                           | \$200.00           | \$0.00            | \$200.00           |
| Placement of Skip Bin on footpath within the Liverpool City Centre more than 3 days (per meter)               | \$0.00                           | \$275.00           | \$0.00            | \$275.00           |
| Placement of Skip Bin on public road outside the Liverpool City<br>Centre up to 3 days                        | \$0.00                           | \$275.00           | \$0.00            | \$275.00           |
| Placement of Skip Bin on public road / footpath outside the Liverpool City Centre more than 3 days (per week) | \$0.00                           | \$400.00           | \$0.00            | \$400.00           |

### Miscellaneous [continued]

|   | Year 21/22         |                    | Year 22/23 |                    |
|---|--------------------|--------------------|------------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Application fee for Review and Approval of Signs and Line Marking - Major Scheme                          | \$500.00           | \$750.00           | \$0.00     | \$750.00           |
| Application fee for Review and Approval of Signs and Line Marking - Minor Scheme                          | \$250.00           | \$375.00           | \$0.00     | \$375.00           |
| Assessment fee for review of Sydney Water Notice of Entry Notifications                                   | \$0.00             | \$250.00           | \$0.00     | \$250.00           |
| Application Fee – Traffic Assessment for Outdoor Dining (Non-refundable fee payable for all applications) | \$194.00           | \$200.00           | \$0.00     | \$200.00           |

## **Community Standards**

### **Animal Management**

### **Animals Impounding**

### Dogs - Fees per dog

|                         | Year 21/22  |             | Year 22/23 |             |
|-------------------------|-------------|-------------|------------|-------------|
| Name                    | Fee         | Fee         | GST        | Fee         |
|                         | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Release fees            | \$34.80     | \$35.00     | \$0.00     | \$35.00     |
| Second Time Release Fee | \$47.10     | \$50.00     | \$0.00     | \$50.00     |
| Sustenance fee per day  | \$25.70     | \$26.00     | \$0.00     | \$26.00     |

#### Hire of anti-bark collars

|   | Year 21/22  |             | Year 22/23 |             |
|---|-------------|-------------|------------|-------------|
| Name  | Fee         | Fee         | GST        | Fee         |
|   | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Refundable deposit (Forfeited deposit attracts GST) | \$115.80    | \$118.00    | \$0.00     | \$118.00    |
| Hire fee (per week)                                 | \$26.10     | \$24.18     | \$2.42     | \$26.60     |

### **Purchase of Impounded Dog**

| Name   | Year 21/22<br>Fee<br>(incl. GST)            | Fee<br>(excl. GST) | Year 22/23<br>GST | Fee<br>(incl. GST)          |
|--|---|--------------------|-------------------|-----------------------------|
| Purchase of impounded dog including vaccination, heart worm, life time registration and veterinarian check-up. | \$364.30                                    | \$318.18           | \$31.82           | \$350.00                    |
| Dogs for under 6 months of age   | \$349.40                                    | \$272.73           | \$27.27           | \$300.00                    |
| Purchase by Rescue groups of impounded dog including vaccination, heartworm, veterinarian check                | \$41.80                                     | \$36.36            | \$3.64            | \$40.00                     |
| Purchase by Rescue groups of impounded dog including vaccination, heartworm, veterinarian check and dessexed   | \$156.90                                    | \$136.36           | \$13.64           | \$150.00                    |
| Pet of the Week / Special Event  | Discounted fees subject to manager's approv |                    |                   | ger's approval              |
|  |   |                    |                   | <b>Last year fee</b><br>n/a |

### Sale of Restricted / Dangerous Dog Collars & Signage

|                                       | Year 21/22         |                    | Year 22/23 |                    |
|---------------------------------------|--------------------|--------------------|------------|--------------------|
| Name                                  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| 55 cm collar – Restricted / Dangerous | \$43.90            | \$45.45            | \$4.55     | \$50.00            |
| 60 cm collar – Restricted / Dangerous | \$49.40            | \$54.55            | \$5.45     | \$60.00            |
| 65 cm collar – Restricted / Dangerous | \$55.20            | \$63.63            | \$6.36     | \$70.00            |
| 84 cm collar – Restricted / Dangerous | \$64.80            | \$72.73            | \$7.27     | \$80.00            |
| Sign – Restricted / Dangerous Dog     | \$38.00            | \$36.36            | \$3.64     | \$40.00            |

#### Cats - fees per cat

|   | Year 21/22         |                    | Year 22/23 |                    |
|---|--------------------|--------------------|------------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Impounding fees per cat   | \$38.00            | \$40.00            | \$0.00     | \$40.00            |
| Second Time Release Fee   | \$51.90            | \$55.00            | \$0.00     | \$55.00            |
| Sustenance fee (per day)  | \$21.40            | \$22.00            | \$0.00     | \$22.00            |
| Purchase of impounded / surrendered cat (includes desexing, registration, micro chipping, vaccinations, worming and frontline treatment). | \$257.30           | \$45.45            | \$4.55     | \$50.00            |
| Kittens (includes desexing voucher, micro chipping, vaccinations, worming and frontline treatment)  | \$232.00           | \$45.45            | \$4.55     | \$50.00            |
| Purchase by Rescue groups of cat / kitten including vaccination, worming and veterinarian health check                                    | \$41.80            | \$22.73            | \$2.27     | \$25.00            |
| Purchase by Rescue groups of cat / kitten including vaccination, worming, veterinarian health check and dessexed                          | \$115.10           | \$45.45            | \$4.55     | \$50.00            |

### Registration Fees and Permits (per animal) - subject to OLG determination

Life time registration fee for Dogs and Cats. Registration fee payable for the registration of companion animals.

|   | Year 21/22  |             | Year 22/23 |             |
|---|-------------|-------------|------------|-------------|
| Name  | Fee         | Fee         | GST        | Fee         |
|   | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Fee for Desexed animal (except one owned by an eligible pensioner)  | \$66.00     | \$67.30     | \$0.00     | \$67.30     |
| For a Desexed animal owned by an eligible pensioner   | \$27.00     | \$27.50     | \$0.00     | \$27.50     |
| For an animal that is not Desexed (except for those kept by a recognised breeder for breeding purposes)                                   | \$224.00    | \$228.50    | \$0.00     | \$228.50    |
| For an animal that is not Desexed and is kept by a recognised breeder for breeding purposes (including animal under 6 months not desexed) | \$66.00     | \$67.30     | \$0.00     | \$67.30     |
| Annual Permit - Cat not Desexed   | \$81.00     | \$82.60     | \$0.00     | \$82.60     |
| Cat - Desexed or not desexed  | \$56.00     | \$57.10     | \$0.00     | \$57.10     |
| Cat - Eligible Pensioner  | \$27.00     | \$27.50     | \$0.00     | \$27.50     |
| Cat - Not Desexed (recognised breeder)  | \$56.00     | \$57.10     | \$0.00     | \$57.10     |
| Annual Permit - Dangerous Dog   | \$197.00    | \$200.90    | \$0.00     | \$200.90    |
| Annual Permit - Restricted Dog  | \$197.00    | \$200.90    | \$0.00     | \$200.90    |

#### **POUND FEES- Per animal**

|                    | Year 21/22  |             | Year 22/23 |             |
|--------------------|-------------|-------------|------------|-------------|
| Name               | Fee         | Fee         | GST        | Fee         |
|                    | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Release Fee (each) | \$46.10     | \$47.00     | \$0.00     | \$47.00     |

### Handling/Sustenance Fees – Per Animal, Per Day

#### Horse

|              | Year 21/22         |                    | Year 22/23 |                    |
|--------------|--------------------|--------------------|------------|--------------------|
| Name         | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Stallion     | \$34.30            | \$35.00            | \$0.00     | \$35.00            |
| Mare/Gelding | \$23.60            | \$24.10            | \$0.00     | \$24.10            |
| Pony         | \$23.60            | \$24.10            | \$0.00     | \$24.10            |

#### Others

| Name                        | Year 21/22<br>Fee | Fee         | Year 22/23<br>GST | Fee         |
|-----------------------------|-------------------|-------------|-------------------|-------------|
| Name                        | (incl. GST)       | (excl. GST) | 651               | (incl. GST) |
| Cow                         | \$23.60           | \$24.10     | \$0.00            | \$24.10     |
| Bull                        | \$34.30           | \$35.00     | \$0.00            | \$35.00     |
| Calf                        | \$23.60           | \$24.10     | \$0.00            | \$24.10     |
| Pig                         | \$22.40           | \$22.80     | \$0.00            | \$22.80     |
| Sheep                       | \$16.10           | \$16.40     | \$0.00            | \$16.40     |
| Goat                        | \$16.10           | \$16.40     | \$0.00            | \$16.40     |
| Purchase of Impounded Sheep | \$20.90           | \$19.36     | \$1.94            | \$21.30     |
| Purchase of Impounded Goat  | \$20.90           | \$19.36     | \$1.94            | \$21.30     |
| Purchase of Birds           | \$10.70           | \$9.91      | \$0.99            | \$10.90     |
| Purchase of Horses (small)  | \$53.60           | \$49.73     | \$4.97            | \$54.70     |
| Purchase of Horses (Large)  | \$107.20          | \$99.36     | \$9.94            | \$109.30    |
| Purchase of Cattle          | \$160.80          | \$149.09    | \$14.91           | \$164.00    |
| Purchase of Pig             | \$53.60           | \$49.73     | \$4.97            | \$54.70     |

### Floatage

|                                     | Year 21/22  |             |     |                              |
|-------------------------------------|-------------|-------------|-----|------------------------------|
| Name                                | Fee         | Fee         | GST | Fee                          |
|                                     | (incl. GST) | (excl. GST) |     | (incl. GST)                  |
| Damages as per actual costs, if any |             |             |     | Actual cost                  |
|                                     |             |             |     | Last year fee<br>Actual cost |

### Miscellaneous

|  | Year 21/22  |             | Year 22/23 |             |
|--|-------------|-------------|------------|-------------|
| Name                                     | Fee         | Fee         | GST        | Fee         |
|  | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Cat Trap Hire                            | \$22.40     | \$20.73     | \$2.07     | \$22.80     |
| Compliance Certificate for Dog Enclosure | \$160.80    | \$164.00    | \$0.00     | \$164.00    |

### **Development Applications and Construction Certificates**

**Development Applications and Construction Certificates (includes Fast Track applications)** 

All types of development \$5,000 or less

#### a) Class 1A (dwelling and dwelling additions)

|       | Year 21/22  |             | Year 22/23 |             |
|-------|-------------|-------------|------------|-------------|
| Name  | Fee         | Fee         | GST        | Fee         |
|       | (incl. GST) | (excl. GST) |            | (incl. GST) |
| -DA   | \$110.00    | \$129.00    | \$0.00     | \$129.00    |
| -CC   | \$145.55    | \$132.32    | \$13.23    | \$145.55    |
| -Rego | \$36.00     | \$36.00     | \$0.00     | \$36.00     |

#### b) Class 10A (outbuildings)

|       | Year 21/22  |             | Year 22/23 |             |
|-------|-------------|-------------|------------|-------------|
| Name  | Fee         | Fee         | GST        | Fee         |
|       | (incl. GST) | (excl. GST) |            | (incl. GST) |
| -DA   | \$110.00    | \$129.00    | \$0.00     | \$129.00    |
| -CC   | \$126.60    | \$115.09    | \$11.51    | \$126.60    |
| -Rego | \$36.00     | \$36.00     | \$0.00     | \$36.00     |

#### c) Class 2-9 (Commercial / Industrial) If lodged as a combined DA & CC including registration

|   | Year 21/22 Year 22/23   |                  |                     |   |
|---|---|------------------|---------------------|---|
| Name  | Fee   | Fee              | GST                 | Fee   |
|   | (incl. GST)   | (excl. GST)      |                     | (incl. GST)                                   |
| -DA   | \$110.00  | \$129.00         | \$0.00              | \$129.00                                      |
| - CC under \$50,000                               |   | Full Applicat    | ion Fee per CC      | Scale Table                                   |
|   |   | Full Applicat    | ا<br>ion Fee per CC | Last year fee<br>Scale Table                  |
| - CC over \$50,001                                | Full Application Fee per CC Scale Table less \$150 discount<br>with minimum fee \$450 |                  |                     |   |
|   | Full Applicatio   | n Fee per CC Sca | le Table less \$1   | Last year fee<br>L50 discount<br>um fee \$450 |
| -Rego   | \$36.00   | \$36.00          | \$0.00              | \$36.00                                       |
| If CC is lodged separately (include registration) |   |                  | CC Scale + 0        | GST + Rego                                    |
|   |   |                  | CC Scale + 0        | Last year fee<br>GST + Rego                   |

#### Class 1A Dwelling additions over \$5,000 (residential)

### a) If lodged as combined DA & CC (including registration)

|      | Year 21/22 Year 22/23 |             |     |                           |
|------|-----------------------|-------------|-----|---------------------------|
| Name | Fee                   | Fee         | GST | Fee                       |
|      | (incl. GST)           | (excl. GST) |     | (incl. GST)               |
| - DA |                       |             |     | DA Scale                  |
|      |                       |             |     | Last year fee<br>DA Scale |

### a) If lodged as combined DA & CC (including registration) [continued]

|                     | Year 21/22 Year 22/23                |                |                 |  |
|---------------------|--------------------------------------|----------------|-----------------|--|
| Name                | Fee                                  | Fee            | GST             | Fee  |
|                     | (incl. GST)                          | (excl. GST)    |                 | (incl. GST)                                      |
| - CC under \$50,000 | Full Application Fee per CC Scale Ta |                |                 |  |
|                     |                                      | Full Applic    | ation Fee per C | Last year fee<br>C Scale Table                   |
| - CC over \$50,001  | Full Applicatio                      | n Fee per CC S |                 | \$150 discount<br>mum fee \$450                  |
|                     | Full Applicatio                      | n Fee per CC S |                 | Last year fee<br>\$150 discount<br>mum fee \$450 |
| - Rego              | \$36.00                              | \$36.00        | \$0.00          | \$36.00  |

### b) If CC is lodged separately (include registration)

|        | Year 21/22 Year 22/23 |             |        |                              |
|--------|-----------------------|-------------|--------|------------------------------|
| Name   | Fee                   | Fee         | GST    | Fee                          |
|        | (incl. GST)           | (excl. GST) |        | (incl. GST)                  |
| - CC   |                       |             | CC     | Scale + GST                  |
|        |                       |             | cc     | Last year fee<br>Scale + GST |
| - Rego | \$36.00               | \$36.00     | \$0.00 | \$36.00                      |

### New Single Class 1A Dwelling (residential) including registration

|                              | Year 21/22  |             | Year 22/23 |             |
|------------------------------|-------------|-------------|------------|-------------|
| Name                         | Fee         | Fee         | GST        | Fee         |
|                              | (incl. GST) | (excl. GST) |            | (incl. GST) |
| CC, PCA, OC and Registration | \$1,250.00  | \$1,136.36  | \$113.64   | \$1,250.00  |

### New Single Class 1A Dwelling (residential) & Swimming pool including registration

|                              | Year 21/22  | Year 22/23  |          |             |
|------------------------------|-------------|-------------|----------|-------------|
| Name                         | Fee         | Fee         | GST      | Fee         |
|                              | (incl. GST) | (excl. GST) |          | (incl. GST) |
| CC, PCA, OC and Registration | \$0.00      | \$1,363.64  | \$136.36 | \$1,500.00  |

### New Granny flat (residential) including registration

|                              | Year 21/22 Year 22/23 |             |          |             |
|------------------------------|-----------------------|-------------|----------|-------------|
| Name                         | Fee                   | Fee         | GST      | Fee         |
|                              | (incl. GST)           | (excl. GST) |          | (incl. GST) |
| CC, PCA, OC and Registration | \$1,250.00            | \$1,136.36  | \$113.64 | \$1,250.00  |

### Combined New Granny flat and New Class 1 Dwelling (residential) including registration

|                              | Year 21/22  |             | Year 22/23 |             |
|------------------------------|-------------|-------------|------------|-------------|
| Name                         | Fee         | Fee         | GST        | Fee         |
|                              | (incl. GST) | (excl. GST) |            | (incl. GST) |
| CC, PCA, OC and Registration | \$1,800.00  | \$1,636.36  | \$163.64   | \$1,800.00  |

### a) If lodged as a combined DA & CC (including registration)

|                     | Year 21/22 Year 22/23  |             |                 |                                       |
|---------------------|--|-------------|-----------------|---------------------------------------|
| Name                | Fee  | Fee         | GST             | Fee                                   |
|                     | (incl. GST)  | (excl. GST) |                 | (incl. GST)                           |
| - DA                |  |             |                 | DA Scale                              |
|                     |  |             |                 | Last year fee<br>DA Scale             |
| - CC under \$50,000 | Full Application Fee per CC Scale Tabl   |             |                 |                                       |
|                     |  | Full Applic | ation Fee per C | <b>Last year fee</b><br>C Scale Table |
| - CC over \$50,001  | Full Application Fee per CC Scale Table less \$150 discou<br>with minimum fee \$49             |             |                 |                                       |
|                     | Last year for Full Application Fee per CC Scale Table less \$150 discout with minimum fee \$45 |             |                 |                                       |
| - Rego              | \$36.00  | \$36.00     | \$0.00          | \$36.00                               |

### b) If CC is lodged separately (include registration)

|       | Year 21/22 Year 22/23 |             |        |                                |
|-------|-----------------------|-------------|--------|--------------------------------|
| Name  | Fee                   | Fee         | GST    | Fee                            |
|       | (incl. GST)           | (excl. GST) |        | (incl. GST)                    |
| - CC  |                       |             | cc     | C Scale + GST                  |
|       |                       |             | co     | Last year fee<br>C Scale + GST |
| -Rego | \$36.00               | \$36.00     | \$0.00 | \$36.00                        |

### *Class 2-9 +10A commercial over \$5,000*

### a) If lodged as combined DA & CC (including registration)

|                     | Year 21/22   |             | Year 22/23      |                                |
|---------------------|--|-------------|-----------------|--------------------------------|
| Name                | Fee  | Fee         | GST             | Fee                            |
|                     | (incl. GST)  | (excl. GST) |                 | (incl. GST)                    |
| -DA                 |  |             |                 | DA Scale                       |
|                     |  |             |                 | Last year fee<br>DA Scale      |
| - CC under \$50,000 | Full Application Fee per CC Scale Tal  |             |                 |                                |
|                     |  | Full Applic | ation Fee per C | Last year fee<br>C Scale Table |
| - CC over \$50,001  | Full Application Fee per CC Scale Table less \$150 disc<br>with minimum fee \$         |             |                 |                                |
|                     | Last year Full Application Fee per CC Scale Table less \$150 disco with minimum fee \$ |             |                 |                                |
| -Rego               | \$36.00  | \$36.00     | \$0.00          | \$36.00                        |

### b) If CC is lodged separately (include registration)

|        | Year 21/22 Year 22/23 |             |        |                                |
|--------|-----------------------|-------------|--------|--------------------------------|
| Name   | Fee                   | Fee         | GST    | Fee                            |
|        | (incl. GST)           | (excl. GST) |        | (incl. GST)                    |
| -CC    |                       |             | CC     | Scale * + GST                  |
|        |                       |             | CC     | Last year fee<br>Scale * + GST |
| - Rego | \$36.00               | \$36.00     | \$0.00 | \$36.00                        |

### Construction Certificate (CC) Scale Table

|  | Year 21/22  |             | Year 22/23 |                      |
|--|-------------|-------------|------------|----------------------|
| Name                                       | Fee         | Fee         | GST        | Fee                  |
|  | (incl. GST) | (excl. GST) |            | (incl. GST)          |
| Construction up to \$50,000                | \$296.20    | \$269.27    | \$26.93    | \$296.20             |
| Construction between \$50,001 – \$150,000  | \$592.40    | \$538.55    | \$53.85    | \$592.40             |
| Construction between \$150,001 - \$250,000 | \$888.70    | \$807.91    | \$80.79    | \$888.70             |
| Construction between \$250,001 – \$350,000 | \$1,184.90  | \$1,077.18  | \$107.72   | \$1,184.90           |
| Construction between \$350,001 – \$450,000 | \$1,481.10  | \$1,346.45  | \$134.65   | \$1,481.10           |
| Construction between \$450,001 – \$550,000 | \$2,014.10  | \$1,831.00  | \$183.10   | \$2,014.10           |
| Construction between \$550,001 - \$700,000 | \$2,416.20  | \$2,196.55  | \$219.65   | \$2,416.20           |
| Construction between \$700,001 – \$850,000 | \$2,962.20  | \$2,692.91  | \$269.29   | \$2,962.20           |
| Construction over \$850,001                |             |             |            | POA                  |
|  |             |             |            | Last year fee<br>POA |

#### **Compliance Certificates**

### Residential premises (per inspection) plus registration fee

|      | Year 21/22  | Year 22/23  |         |             |
|------|-------------|-------------|---------|-------------|
| Name | Fee         | Fee         | GST     | Fee         |
|      | (incl. GST) | (excl. GST) |         | (incl. GST) |
| -CC  | \$202.95    | \$184.50    | \$18.45 | \$202.95    |

### Commercial / industrial premises (per inspection) plus registration fee

|      | Year 21/22  |             | Year 22/23 |             |
|------|-------------|-------------|------------|-------------|
| Name | Fee         | Fee         | GST        | Fee         |
|      | (incl. GST) | (excl. GST) |            | (incl. GST) |
| -CC  | \$227.60    | \$206.91    | \$20.69    | \$227.60    |

#### **Long Service Levy State Government**

|                   | Year 21/22 Year 22/23                                  |                      |     |                                      |
|-------------------|--|----------------------|-----|--------------------------------------|
| Name              | Fee  | Fee                  | GST | Fee                                  |
|                   | (incl. GST)  | (excl. GST)          |     | (incl. GST)                          |
| Long Service Levy | 0.35% of Total Cost of work valued at \$25,000 or more |                      |     | ,000 or more                         |
|                   | 0.35% of   | Total Cost of work v |     | <b>Last year fee</b><br>,000 or more |

### **Complying Development**

#### **Erection / Use / Demolition**

#### **Erection of New Dwelling including registration**

|                               | Year 21/22  | Year 22/23  |          |             |
|-------------------------------|-------------|-------------|----------|-------------|
| Name                          | Fee         | Fee         | GST      | Fee         |
|                               | (incl. GST) | (excl. GST) |          | (incl. GST) |
| CDC, PCA, OC and Registration | \$1,800.00  | \$1,636.36  | \$163.64 | \$1,800.00  |

### **Erection of New Granny Flat including registration**

|                               | Year 21/22  |             |          |             |
|-------------------------------|-------------|-------------|----------|-------------|
| Name                          | Fee         | Fee         | GST      | Fee         |
|                               | (incl. GST) | (excl. GST) |          | (incl. GST) |
| CDC, PCA, OC and Registration | \$1,500.00  | \$1,363.64  | \$136.36 | \$1,500.00  |

### **Erection of Combined Dwelling and Granny Flat including registration**

|                               | Year 21/22  |             | Year 22/23 |             |
|-------------------------------|-------------|-------------|------------|-------------|
| Name                          | Fee         | Fee         | GST        | Fee         |
|                               | (incl. GST) | (excl. GST) |            | (incl. GST) |
| CDC, PCA, OC and Registration | \$2,200.00  | \$2,000.00  | \$200.00   | \$2,200.00  |

### **Swimming Pools**

|                               | Year 21/22  |             | Year 22/23 |             |
|-------------------------------|-------------|-------------|------------|-------------|
| Name                          | Fee         | Fee         | GST        | Fee         |
|                               | (incl. GST) | (excl. GST) |            | (incl. GST) |
| CDC, PCA, OC and Registration | \$1,000.00  | \$909.09    | \$90.91    | \$1,000.00  |

#### Outbuildings / Alterations / Additions less than \$20,000

|   | Year 21/22  |             | Year 22/23 |             |
|---|-------------|-------------|------------|-------------|
| Name  | Fee         | Fee         | GST        | Fee         |
|   | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Outbuildings/Alterations/Additions less than \$20,000 | \$430.50    | \$391.36    | \$39.14    | \$430.50    |
| Registration Fee                                      | \$36.00     | \$36.00     | \$0.00     | \$36.00     |

#### Outbuildings / Alterations / Additions between \$20,001 to \$60,000

|   | Year 21/22  |             | Year 22/23 |             |
|---|-------------|-------------|------------|-------------|
| Name  | Fee         | Fee         | GST        | Fee         |
|   | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Outbuildings/Alterations/Additions between \$20,001 to \$60,000 | \$670.40    | \$609.45    | \$60.95    | \$670.40    |
| Registration Fee  | \$36.00     | \$36.00     | \$0.00     | \$36.00     |

#### Outbuildings / Alterations / Additions more than \$60,000

|   | Year 21/22         |                    | Year 22/23 |                    |
|---|--------------------|--------------------|------------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Outbuildings/Alterations/Additions more than \$60,000 | \$973.75           | \$885.23           | \$88.52    | \$973.75           |
| Registration Fee                                      | \$36.00            | \$36.00            | \$0.00     | \$36.00            |

### Class 2-9 less than \$100,000

|                               | Year 21/22  |             | Year 22/23 |             |
|-------------------------------|-------------|-------------|------------|-------------|
| Name                          | Fee         | Fee         | GST        | Fee         |
|                               | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Class 2-9 less than \$100,000 | \$730.80    | \$664.36    | \$66.44    | \$730.80    |
| Registration Fee              | \$36.00     | \$36.00     | \$0.00     | \$36.00     |

### Class 2-9 between \$100,001 to \$500,000

|  | Year 21/22  |             | Year 22/23 |             |
|--|-------------|-------------|------------|-------------|
| Name                                     | Fee         | Fee         | GST        | Fee         |
|  | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Class 2-9 between \$100,001 to \$500,000 | \$1,464.20  | \$1,331.09  | \$133.11   | \$1,464.20  |
| Registration Fee                         | \$36.00     | \$36.00     | \$0.00     | \$36.00     |

### Class 2-9 \$500,001 and over

|                              | Year 21/22  |             | Year 22/23 |             |
|------------------------------|-------------|-------------|------------|-------------|
| Name                         | Fee         | Fee         | GST        | Fee         |
|                              | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Class 2-9 \$500,001 and over | \$2,679.40  | \$2,435.82  | \$243.58   | \$2,679.40  |
| Registration Fee             | \$36.00     | \$36.00     | \$0.00     | \$36.00     |

#### **Demolition**

|                  | Year 21/22  |             | Year 22/23 |             |
|------------------|-------------|-------------|------------|-------------|
| Name             | Fee         | Fee         | GST        | Fee         |
|                  | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Demolition       | \$367.70    | \$334.27    | \$33.43    | \$367.70    |
| Registration Fee | \$36.00     | \$36.00     | \$0.00     | \$36.00     |

### Subdivision

|                  | Year 21/22  |             | Year 22/23 |             |
|------------------|-------------|-------------|------------|-------------|
| Name             | Fee         | Fee         | GST        | Fee         |
|                  | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Fee              | \$311.00    | \$282.73    | \$28.27    | \$311.00    |
| Registration Fee | \$36.00     | \$36.00     | \$0.00     | \$36.00     |

### **Modification of Complying Development Certificate**

|   | Year 21/22  | Year 22/23  |        |                                     |
|---|-------------|-------------|--------|-------------------------------------|
| Name  | Fee         | Fee         | GST    | Fee                                 |
|   | (incl. GST) | (excl. GST) |        | (incl. GST)                         |
| Modification of Complying Development Certificate (CDC) |             |             | 50% of | Original Fee                        |
|   |             |             | 50% of | <b>Last year fee</b> f Original Fee |

#### Fee for Review of Modification Application

|   | Year 21/22  |             | Year 22/23     |                                 |
|---|-------------|-------------|----------------|---------------------------------|
| Name  | Fee         | Fee         | GST            | Fee                             |
|   | (incl. GST) | (excl. GST) |                | (incl. GST)                     |
| Construction Certificate – Commercial / Industrial Major Modification |             |             | 20% of origina | l fee plus GST                  |
|   |             |             | 20% of origina | Last year fee<br>I fee plus GST |
| Construction Certificate – Residential Modification                   | \$69.00     | \$64.00     | \$6.40         | \$70.40                         |

#### All other modifications Section 4.55(2) or Section 4.56(1) EPA Act

Minor modifications to combined DA/ Construction Certificates and complying development (for residential only up to but not including dual occupancy). Changes to windows at ground floor or fenestration details of external façade.

#### **Principal Certifying Authority**

# Appointment of Council as principal certifier for the erection of a building (including final inspection, occupation certificate and registration)

|  | Year 21/22 Year 22/2  |             |         |             |
|--|---|-------------|---------|-------------|
| Name   | Fee   | Fee         | GST     | Fee         |
|  | (incl. GST)   | (excl. GST) |         | (incl. GST) |
| Registration Fee   | \$36.00   | \$36.00     | \$0.00  | \$36.00     |
| a) Residential premises (including Occupation Certificate) | \$447.90  | \$407.18    | \$40.72 | \$447.90    |
| b) Commercial / industrial premises                        | 001 x (estimated cost with a minimum fee of \$400 in GS  Last year for the cost with a minimum fee of \$400 in GS  GS |             |         |             |
| Applications in excess of \$2m subject to Manager's quote  | Last ye   |             |         |             |

#### Additional Fee for Transfer of PCA

|   | Year 21/22  |             | Year 22/23 |             |
|---|-------------|-------------|------------|-------------|
| Name  | Fee         | Fee         | GST        | Fee         |
|   | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Additional Fee for Transfer of PCA                              | \$3,536.40  | \$3,214.91  | \$321.49   | \$3,536.40  |
| Registration of privately issued certificates (per certificate) | \$36.00     | \$36.00     | \$0.00     | \$36.00     |

#### **Demolition Inspection Fee**

|                           | Year 21/22  |             | Year 22/23 |             |
|---------------------------|-------------|-------------|------------|-------------|
| Name                      | Fee         | Fee         | GST        | Fee         |
|                           | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Demolition Inspection Fee | \$209.10    | \$209.10    | \$0.00     | \$209.10    |

### **Other Applications**

### **Building Information Certificates Class 1 and 10**

|   | Year 21/22  |                    | Year 22/23 |             |
|---|---|--------------------|------------|-------------|
| Name  | Fee<br>(incl. GST)  | Fee<br>(excl. GST) | GST        | Fee         |
|   | · · ·   | ` '                |            | (incl. GST) |
| Class 1 and 10 (min)  | \$250.00  | \$250.00           | \$0.00     | \$250.00    |
| Class 1 and 10 with exclusion of floor area                                       | \$250.00  | \$250.00           | \$0.00     | \$250.00    |
| Building certificate re-inspection fee  | \$90.00   | \$90.00            | \$0.00     | \$90.00     |
| Copy of Building certificate  | \$13.00   | \$13.00            | \$0.00     | \$13.00     |
| Unauthorised works where the building has been completed without Council approval | Standard fee + additional fee payable for unauthorise works same as the initial DA/CC application fe                    |                    |            |             |
|   | Last year fo<br>Standard fee + additional fee payable for unauthorise<br>works same as the initial DA/CC application fo |                    |            |             |

### **Building Information Certificates Class 2 - Class 9**

|   | Year 21/22 Year 22/23                            |                   |                 |                                    |
|---|--|-------------------|-----------------|------------------------------------|
| Name  | Fee  | Fee               | GST             | Fee                                |
|   | (incl. GST)                                      | (excl. GST)       |                 | (incl. GST)                        |
| Class 2- Class 9 with exclusion of floor area | \$250.00   | \$250.00          | \$0.00          | \$250.00                           |
| Under 200 sq metres                           | \$250.00   | \$250.00          | \$0.00          | \$250.00                           |
| 200 sq metres to 2,000 sq metres              | \$250.00 + \$0.50 per sq metre over 200 sq metre |                   |                 |                                    |
|   | \$250  | 0.00 + \$0.50 per | sq metre over   | Last year fee<br>200 sq metres     |
| Over 2000 sq metres                           | \$1,16   | 5.00 + 7.5c per s | sq metre over 2 | 000 sq metres                      |
|   | \$1,16   | 5.00 + 7.5c per s | sq metre over 2 | <b>Last year fee</b> 000 sq metres |

### **Hoardings**

|  | Year 21/22         | Year 22/23         |        |                    |
|--|--------------------|--------------------|--------|--------------------|
| Name                                       | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST    | Fee<br>(incl. GST) |
| "A" Class Hoarding Application Fee         | \$336.60           | \$343.30           | \$0.00 | \$343.30           |
| "A" Class hoarding per metre per month     | \$67.90            | \$69.30            | \$0.00 | \$69.30            |
| "B" Class Hoarding Application fee         | \$627.30           | \$639.80           | \$0.00 | \$639.80           |
| B and C class hoarding per metre per month | \$145.90           | \$148.80           | \$0.00 | \$148.80           |

### **Activity Applications**

|   | Year 21/22  | Year 22/23  |        |             |
|---|-------------|-------------|--------|-------------|
| Name  | Fee         | Fee         | GST    | Fee         |
|   | (incl. GST) | (excl. GST) |        | (incl. GST) |
| Tower Crane (per month) with work zone                          | \$883.40    | \$901.10    | \$0.00 | \$901.10    |
| Tower Crane (per month) without work zone                       | \$4,120.30  | \$4,202.70  | \$0.00 | \$4,202.70  |
| Solid Fuel Heating Appliances without prior development consent | \$413.00    | \$421.30    | \$0.00 | \$421.30    |
| Install or operate Amusement Devices                            | \$249.60    | \$249.60    | \$0.00 | \$249.60    |
| Installation of Manufactured Home – Moveable Dwelling           | \$260.30    | \$265.50    | \$0.00 | \$265.50    |

### Activity Applications [continued]

|  | Year 21/22                       | r 21/22 Year 22/23 |                  |                                      |
|--|----------------------------------|--------------------|------------------|--------------------------------------|
| Name   | Fee                              | Fee                | GST              | Fee                                  |
|  | (incl. GST)                      | (excl. GST)        |                  | (incl. GST)                          |
| Operate a Caravan Park   | \$500 plus \$15 per caravan site |                    |                  |                                      |
|  |                                  | \$50               | 00 plus \$15 per | <b>Last year fee</b><br>caravan site |
| Temporary Structure  | \$254.60                         | \$254.60           | \$0.00           | \$254.60                             |
| Other Applications under s68 LGA 1993  | Fee estimates based on activity  |                    |                  |                                      |
|  |                                  | Fee                | estimates base   | Last year fee<br>ed on activity      |
| Swimming pool inspection fee   | \$150.00                         | \$136.36           | \$13.64          | \$150.00                             |
| Swimming Pool Re-inspection Fee  | \$100.00                         | \$90.91            | \$9.09           | \$100.00                             |
| Swimming Pool Exemption  | \$250.00                         | \$250.00           | \$0.00           | \$250.00                             |
| Registration of Swimming Pool  | \$10.00                          | \$9.09             | \$0.91           | \$10.00                              |
| Tower Crane – Application Fee – swing or hoist goods across/over public road | \$321.50                         | \$327.90           | \$0.00           | \$327.90                             |

### Annual Fire Safety Administration Fee per submission

|  | Year 21/22  | Year 22/23  |         |             |
|--|-------------|-------------|---------|-------------|
| Name   | Fee         | Fee         | GST     | Fee         |
|  | (incl. GST) | (excl. GST) |         | (incl. GST) |
| Resubmission Fee (Fire Safety Statement)                   | \$47.00     | \$43.55     | \$4.35  | \$47.90     |
| Annual Fire Safety Statement Administration                | \$275.00    | \$250.00    | \$25.00 | \$275.00    |
| Additional Fee for Inaccurate Annual Fire Safety Statement | \$250.00    | \$227.27    | \$22.73 | \$250.00    |

### Fire Safety Audit Inspections

#### **Class 1 - 9**

|                             | Year 21/22 Year 22/23   |                   |                 |                               |
|-----------------------------|---|-------------------|-----------------|-------------------------------|
| Name                        | Fee   | Fee               | GST             | Fee                           |
|                             | (incl. GST)   | (excl. GST)       |                 | (incl. GST)                   |
| up to 200sq mtrs            | \$200.70  | \$186.09          | \$18.61         | \$204.70                      |
| 200 sq mtrs to 2000 sq mtrs | \$170 + \$0.15 (+GST) per sq mts over 200 sq mts (+GST                |                   |                 |                               |
|                             | Last year fe<br>\$170 + \$0.15 (+GST) per sq mts over 200 sq mts (+GS |                   |                 |                               |
| In excess of 2000 sq mtrs   | \$450 + \$0.10 (+GST) per sq mts over 2000 sq mts(+GST)               |                   |                 |                               |
|                             | \$450 + \$0.10  | ) (+GST) per sq ı | mts over 2000 s | Last year fee<br>sq mts(+GST) |

### Cottage Removal Fee

|                                     | Year 21/22  | Year 22/23  |        |             |
|-------------------------------------|-------------|-------------|--------|-------------|
| Name                                | Fee         | Fee         | GST    | Fee         |
|                                     | (incl. GST) | (excl. GST) |        | (incl. GST) |
| Cottage removal fee – per property  | \$589.40    | \$601.20    | \$0.00 | \$601.20    |
| Cottage removal fee – per kilometre | \$10.70     | \$10.90     | \$0.00 | \$10.90     |

## **Other Government Charges**

|                                     | Year 21/22         |                    |        |                               |
|-------------------------------------|--------------------|--------------------|--------|-------------------------------|
| Name                                | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST    | Fee<br>(incl. GST)            |
| Environmental Impact Statement      | \$26.70            | \$26.70            | \$0.00 | \$26.70                       |
| Compliance Reinspection + follow up |                    |                    |        | 's hourly rate  Last year fee |
|                                     |                    |                    |        | 's hourly rate                |

#### Other Fees

# Archive Fees - Payable at time of Development

# a) Residential Properties

|   | Year 21/22  |             | Year 22/23 |             |
|---|-------------|-------------|------------|-------------|
| Name  | Fee         | Fee         | GST        | Fee         |
|   | (incl. GST) | (excl. GST) |            | (incl. GST) |
| (a) Residential Properties (Dual Occupancy, Single Dwellings) | \$43.90     | \$44.80     | \$0.00     | \$44.80     |

## b) Commercial, Industrial, Medium Density Properties

|                       | Year 21/22  |             | Year 22/23 |             |
|-----------------------|-------------|-------------|------------|-------------|
| Name                  | Fee         | Fee         | GST        | Fee         |
|                       | (incl. GST) | (excl. GST) |            | (incl. GST) |
| less than \$50,000    | \$43.90     | \$44.80     | \$0.00     | \$44.80     |
| greater than \$50,000 | \$158.60    | \$161.80    | \$0.00     | \$161.80    |

#### Miscellaneous

|                         | Year 21/22         |                    | Year 22/23 |                    |
|-------------------------|--------------------|--------------------|------------|--------------------|
| Name                    | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| CPR Charts              | \$24.10            | \$22.36            | \$2.24     | \$24.60            |
| Building Specifications | \$22.40            | \$22.85            | \$0.00     | \$22.85            |
| Work Cover Inspections  | \$176.70           | \$180.20           | \$0.00     | \$180.20           |

#### Withdrawal of Fees

|                                  | Year 21/22         |                    | Year 22/23 |                                      |
|----------------------------------|--------------------|--------------------|------------|--------------------------------------|
| Name                             | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST)                   |
| Prior to Assessment              |                    |                    | 90% c      | of Original Fee                      |
|                                  |                    |                    | 90% c      | <b>Last year fee</b> of Original Fee |
| After commencement of Assessment |                    |                    | 50% c      | of Original Fee                      |
|                                  |                    |                    | 50% c      | <b>Last year fee</b> of Original Fee |

## **Bushfire Attack Level Application**

|                                     | Year 21/22  | Year 22/23  |         |             |
|-------------------------------------|-------------|-------------|---------|-------------|
| Name                                | Fee         | Fee         | GST     | Fee         |
|                                     | (incl. GST) | (excl. GST) |         | (incl. GST) |
| Application Fee for BAL Certificate | \$400.00    | \$381.82    | \$38.18 | \$420.00    |

## **Environmental Health**

Health inspection & service fees - All re-inspections will be charged at the original inspection rates unless specified.

# **Administration Charge**

|  | Year 21/22  |             | Year 22/23 |             |
|--|-------------|-------------|------------|-------------|
| Name   | Fee         | Fee         | GST        | Fee         |
|  | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Up to 5 full time equivalent food handlers         | \$287.50    | \$290.00    | \$0.00     | \$290.00    |
| Between 6 to 50 full time equivalent food handlers | \$575.10    | \$580.00    | \$0.00     | \$580.00    |
| 51 or more full time equivalent food handlers      | \$3,500.00  | \$3,500.00  | \$0.00     | \$3,500.00  |

#### **Inspection Fees**

|   | Year 21/22         |                    | Year 22/23 |                    |
|---|--------------------|--------------------|------------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Food premises Inspection Fee (minimum charge up to half hour) – for premises (including mobile) with up to 5 full time equivalent food handlers | \$176.70           | \$180.20           | \$0.00     | \$180.20           |
| Food premises Inspection Fee (minimum charge up to half hour) – for premises with 6 or more full time equivalent food handlers                  | \$182.20           | \$185.80           | \$0.00     | \$185.80           |
| Maximum fee per half hour after initial half hour (per hour)  | \$289.70           | \$295.50           | \$0.00     | \$295.50           |
| Improvement Notice (under Section 11 of the Food Regulation 2015)   | \$330.00           | \$300.00           | \$0.00     | \$300.00           |
| Temporary Food Outlets (per inspection of each outlet – Event organiser to pay fee)   | \$117.90           | \$120.30           | \$0.00     | \$120.30           |
| Reinspections premises up to 5 full time equivalent food handlers   | \$139.20           | \$142.00           | \$0.00     | \$142.00           |

## **Regulatory Premises and Activities**

## Public Health

|  | Year 21/22  |             | Year 22/23 |             |
|--|-------------|-------------|------------|-------------|
| Name   | Fee         | Fee         | GST        | Fee         |
|  | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Hairdresser/ Beauty Salon Premises   | \$187.70    | \$191.40    | \$0.00     | \$191.40    |
| Skin penetration premises  | \$187.70    | \$191.40    | \$0.00     | \$191.40    |
| Improvement Notice/Prohibition Order for beauty salon & skin penetration premises – (under Clause 97 of the Public Health Regulation 2012) | \$270.00    | \$270.00    | \$0.00     | \$270.00    |
| Re-inspection of Premises subject to the prohibition order   | \$250.00    | \$250.00    | \$0.00     | \$250.00    |
| Funeral Industry premises  | \$187.70    | \$191.40    | \$0.00     | \$191.40    |
| Places of Shared Accommodation (Boarding House, Backpackers, etc)  | \$187.70    | \$191.40    | \$0.00     | \$191.40    |
| Brothel / Sex on Premises  | \$643.00    | \$655.90    | \$0.00     | \$655.90    |
| Caravan / Tourist Park   | \$209.10    | \$213.30    | \$0.00     | \$213.30    |

## Public Health [continued]

|   | Year 21/22  |             | Year 22/23 |             |
|---|-------------|-------------|------------|-------------|
| Name  | Fee         | Fee         | GST        | Fee         |
|   | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Plus Per site (No of caravan / relocatable homes) | \$10.70     | \$10.90     | \$0.00     | \$10.90     |
| Other   | \$187.70    | \$191.40    | \$0.00     | \$191.40    |

# Legionella Control

|   | Year 21/22         |                    | Year 22/23 |                                       |
|---|--------------------|--------------------|------------|---------------------------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST)                    |
| Notification of installation of warm water and cooling water system-13G & 13T Public Health Reg 2012    | \$115.00           | \$115.00           | \$0.00     | \$115.00                              |
| Notification of reportable test results (per system)  | \$287.50           | \$293.20           | \$0.00     | \$293.20                              |
| Certificates of Risk Management Plan (per system)   | \$156.90           | \$160.00           | \$0.00     | \$160.00                              |
| Annual Audit Certificates (per system)  | \$156.90           | \$160.00           | \$0.00     | \$160.00                              |
| Cooling water System Inspection fee (First System)  | \$287.50           | \$293.20           | \$0.00     | \$293.20                              |
| -fee per system thereafter (Cooling Towers)   | \$143.70           | \$146.60           | \$0.00     | \$146.60                              |
| Re-inspection fee per system (Due to previous non-compliance inspection)                                | \$287.50           | \$293.20           | \$0.00     | \$293.20                              |
| Laboratory Microbial Analysis (Water Sample for Legionnaires – taken due to non-compliance of standard) |                    |                    | (          | Cost plus GST                         |
|   |                    |                    |            | <b>Last year fee</b><br>Cost plus GST |
| Improvement notice / prohibition order(under clause 97 of the Public Health Regulation 2012)            | \$560.00           | \$560.00           | \$0.00     | \$560.00                              |
| Reinspection of premises subject to prohibition order   | \$250.00           | \$250.00           | \$0.00     | \$250.00                              |

# **Swimming Pools & Spas**

|   | Year 21/22         |                    | Year 22/23 |                    |
|---|--------------------|--------------------|------------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
|   | · · · · · ·        | · ·                |            | ·                  |
| Inspection fee (First Pool / Spa)   | \$187.70           | \$191.40           | \$0.00     | \$191.40           |
| Fee per pool / spa thereafter   | \$77.10            | \$78.60            | \$0.00     | \$78.60            |
| Re-inspection fee – per pool / spa (Due to previous non-compliance inspection)                | \$187.60           | \$191.40           | \$0.00     | \$191.40           |
| Improvement notice / prohibition order (under clause 97 of the Public Health Regulation 2012) | \$270.00           | \$270.00           | \$0.00     | \$270.00           |
| Reinspection of premises subject to prohibition order   | \$250.00           | \$250.00           | \$0.00     | \$250.00           |

# On Site Sewage Management Systems (OSMS)

|   | Year 21/22         |                    |        |                    |
|---|--------------------|--------------------|--------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST    | Fee<br>(incl. GST) |
| Annual Approval to Operate Charge (Residential) – Per tank / system   | \$85.00            | \$85.00            | \$0.00 | \$85.00            |
| Annual Approval to Operate Charge (Commercial) – per tank / system  | \$210.00           | \$210.00           | \$0.00 | \$210.00           |
| Re-inspection fee per system (Due to previous non-compliance inspection)  | \$139.20           | \$142.00           | \$0.00 | \$142.00           |
| Domestic Onsite sewage management system installation package (includes assessment, inspections and 1 year approval to operate) | \$943.10           | \$962.00           | \$0.00 | \$962.00           |
| Domestic grey water system installation package (includes assessment, inspections and 1 year approval to operate)               | \$1,286.00         | \$1,311.70         | \$0.00 | \$1,311.70         |

# On Site Sewage Management Systems (OSMS) [continued]

|  | Year 21/22         |                    | Year 22/23 |                    |
|--|--------------------|--------------------|------------|--------------------|
| Name   | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Commercial On site sewage management system / grey water reuse system installation package (includes assessment, inspections and 1 year approval to operate) for infrastructure cost less than \$20,000    | \$1,286.00         | \$1,311.70         | \$0.00     | \$1,311.70         |
| Commercial On site sewage management system / grey water reuse system installation package (includes assessment, inspections and 1 year approval to operate) for infrastructure cost greater than \$20,000 | \$2,357.60         | \$2,404.80         | \$0.00     | \$2,404.80         |
| Application to alter an onsite Domestic sewage management system / grey water system package (includes assessment, inspections and 1 year approval to operate)   | \$471.60           | \$481.00           | \$0.00     | \$481.00           |
| Application to alter an onsite sewage management system (Commercial System) / grey water system package (includes assessment and inspections and 1 year approval to operate)                               | \$1,286.00         | \$1,311.70         | \$0.00     | \$1,311.70         |

## **Environmental Enforcement**

# Pollution Control Enforcement / Investigations

|   | Year 21/22         |                    | Year 22/23 |                    |
|---|--------------------|--------------------|------------|--------------------|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Clean Up, Prevention and Noise Control Notices (under Section 138 of the Protection of the Environment Operations (General) Regulation 2021)                  | \$591.00           | \$605.00           | \$0.00     | \$605.00           |
| Environmental Investigation / inspection/ associated monitoring and administration work conducted during normal hours 8am to 5pm (minimum half hour)          | \$192.90           | \$196.80           | \$0.00     | \$196.80           |
| After initial half hour (per half hour)   | \$64.30            | \$65.60            | \$0.00     | \$65.60            |
| Environmental Investigation / inspection/ associated monitoring and administration work conducted during outside normal working hours & weekends (first hour) | \$362.80           | \$370.10           | \$0.00     | \$370.10           |
| After initial hour – per hour   | \$96.40            | \$98.30            | \$0.00     | \$98.30            |

# Miscellaneous fees & charges

|  | Year 21/22         | /22 Year 22/23     |             |                              |
|--|--------------------|--------------------|-------------|------------------------------|
| Name   | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST         | Fee<br>(incl. GST)           |
| Inspection enquiry fee of regulatory premises (available to current proprietor only) | (                  | (511311 551)       | As per Fees | · ·                          |
|  |                    |                    | As per Fees | Last year fee<br>and Charges |

# **Impounding of Articles**

#### **IMPOUNDING FEES**

# Release and handling

#### Abandoned motor vehicles

| Name                    | Year 21/22<br>Fee | Fee                | Year 22/23<br>GST | Fee   |
|-------------------------|-------------------|--------------------|-------------------|---|
|                         | (incl. GST)       | (excl. GST)        |                   | (incl. GST)                                   |
| Impounding Fee (Towing) |                   | external contracto | ·                 | contractor  Last year fee                     |
|                         |                   |                    |                   | contractor                                    |
| Storage per Day         | Per               | external contracto | r tender and p    | ayable to the<br>contractor                   |
|                         | Per               | external contracto | r tender and p    | Last year fee<br>eayable to the<br>contractor |

# **Development Assessment**

# **Development Applications**

#### **Subdivisions**

|   | Year 21/22         |                    | Year 22/23    |   |
|---|--------------------|--------------------|---------------|---|
| Name  | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST           | Fee<br>(incl. GST)                      |
| New road  | (IIICI. GST)       | (exci. GS1)        | \$777.00 plus |   |
|   |                    |                    | \$665.00 plus | <b>Last year fee</b><br>\$65.00 per lot |
| No new road   |                    |                    | \$386.00 plus | \$53.00 per lot                         |
|   |                    |                    | \$330.00 plus | <b>Last year fee</b><br>\$53.00 per lot |
| Strata  |                    |                    | \$386.00 plus | \$65.00 per lot                         |
|   |                    |                    | \$330.00 plus | <b>Last year fee</b><br>\$65.00 per lot |
| Development involving the erection of a dwelling house with an estimated construction cost of \$100,000 or less (incl. Planning Reform fee) | \$455.00           | \$532.00           | \$0.00        | \$532.00                                |

# **All development (includes Planning Reform fee)**

|                               | Year 21/22  |             |        |             |
|-------------------------------|-------------|-------------|--------|-------------|
| Name                          | Fee         | Fee         | GST    | Fee         |
|                               | (incl. GST) | (excl. GST) |        | (incl. GST) |
| All development up to \$5,000 | \$110.00    | \$129.00    | \$0.00 | \$129.00    |

# All development (includes Planning Reform fee) [continued]

|  | Year 21/22 Year 22/23   |  |  |  |
|--|---|--|--|--|
| Name   | Fee Fee GST Fee   |  |  |  |
|  | (incl. GST) (excl. GST) (incl. GST)   |  |  |  |
| All development with a value of \$5,001 – \$50,000         | \$198.00 + \$3.00 per \$1,000 (or part of \$1,000) of the estimated cos  Last year fee \$170.00 + \$3.00 per \$1,000 (or part of \$1,000) of the estimated cos  |  |  |  |
| All development with a value of \$50,001 – \$250,000       | \$412.00 + \$3.64 per \$1,000 (or part of \$1,000) By which the estimated cost exceeds \$50,000  Last year fee \$352.00 + \$3.64 per \$1,000 (or part of \$1,000) By which the estimated cost exceeds \$50,000        |  |  |  |
| All development with a value of \$250,001- \$500,000       | \$1,356.00 + \$2.34 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000  Last year fee \$1,160.00 + \$2.34 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000  |  |  |  |
| All development with a value of \$500,001 – \$1,000,000    | \$2,041.00 + \$1.64 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000  Last year fee \$1,745.00 + \$1.64 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000  |  |  |  |
| All development with a value of \$1,000,001 – \$10,000,000 | \$3,058 + \$1.44 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000  Last year fee \$2,615.00 + \$1.44 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000 |  |  |  |
| All development exceeding \$10,000,000                     | \$18,565.00 + \$1.19 per \$1,000 (or part of \$1,000) by where the estimated cost exceeds \$10,000,  Last year \$15,875.00 + \$1.19 per \$1,000 (or part of \$1,000) by where the estimated cost exceeds \$10,000,    |  |  |  |
| Staged DA (Concept Fee)                                    | Fee Range \$0 to Standard DA Fees  Last year fee Fee Range \$0 to Standard DA Fees  |  |  |  |

## Modification

|   | Year 21/22 Year 22/23 |             |        |             |
|---|-----------------------|-------------|--------|-------------|
| Name  | Fee                   | Fee         | GST    | Fee         |
|   | (incl. GST)           | (excl. GST) |        | (incl. GST) |
| Minor modifications (s4.55(1) EP&A Act) – Misdescription/calculation of fees etc. | \$71.00               | \$83.00     | \$0.00 | \$83.00     |

# Modifications Section 4.55(2) or Section 4.56(1) EPA Act - Minimal Impact

|   | Year 21/22  | 21/22 Year 22/23      |                 |  |
|---|-------------|-----------------------|-----------------|--|
| Name  | Fee         | Fee                   | GST             | Fee                                    |
|   | (incl. GST) | (excl. GST)           |                 | (incl. GST)                            |
| a) 50% of the original fee or \$645.00, whichever is less | 50% of      | the original fee or   | \$754.00, which | never is less                          |
|   | 50% of      | the original fee or S |                 | L <b>ast year fee</b><br>never is less |

### **Modifications Section 4.55(2) or Section 4.56(1) EPA Act - Minimal Impact** [continued]

|   | Year 21/22 Year 22/23 |                       |                 |                                |
|---|-----------------------|-----------------------|-----------------|--------------------------------|
| Name  | Fee<br>(incl. GST)    | Fee<br>(excl. GST)    | GST             | Fee (incl. GST)                |
| Plus advertising costs (up to max \$665.00) | (IIICI. GST)          | * plus advertising of | coete (un to m  | , ,                            |
| rius auvertising costs (up to max \$000.00) |                       | plus auvertising t    | cosis (up to ii | iax φ110.00)                   |
|   |                       | * plus advertising    |                 | Last year fee<br>nax \$665.00) |

All other modifications Section 4.55(2) or Section 4.56(1) EPA Act - Minor modifications to combined DA/ Construction Certificates and complying development (for residential only up to but not including dual occupancy).

Changes to windows at ground floor or fenestration details of external facade.

|   | Year 21/22  |             | Year 22/23 |                                 |
|---|-------------|-------------|------------|---------------------------------|
| Name                                      | Fee         | Fee         | GST        | Fee                             |
|   | (incl. GST) | (excl. GST) |            | (incl. GST)                     |
| a) if the original fee is less than \$100 |             |             | í          | 50% of the fee                  |
|   |             |             | į          | Last year fee<br>50% of the fee |

## b) if original application fee was \$100 or more:-

|  | Year 21/22  |             | Year 22/23       |                                  |
|--|-------------|-------------|------------------|----------------------------------|
| Name   | Fee         | Fee         | GST              | Fee                              |
|  | (incl. GST) | (excl. GST) |                  | (incl. GST)                      |
| i) Except for the erection of a building, carrying out of work or demolition of work or building |             |             | 50% of th        | ne original fee                  |
|  |             |             | 50% of th        | Last year fee<br>ne original fee |
| ii) Erection of a dwelling with estimated cost of \$100,000 or less                              | \$190.00    | \$220.00    | \$0.00           | \$220.00                         |
| iii) Erection of a dwelling with estimated cost over \$100,000                                   |             |             | Fee as liste     | ed in TABLE 1                    |
|  |             |             | Eoo as listo     | Last year fee                    |
|  |             |             |                  |                                  |
| iv) For any other development  |             |             | fee as liste     | ed in TABLE 1                    |
|  |             |             |                  | Last year fee                    |
|  |             | fee         | as listed in TAE | BLE 1 (Below)                    |

#### TABLE 1

#### **Estimated Cost**

|                      | Year 21/22 Year 22/23   |                     |                                       |             |
|----------------------|---|---------------------|---------------------------------------|-------------|
| Name                 | Fee   | Fee                 | GST                                   | Fee         |
|                      | (incl. GST)   | (excl. GST)         |                                       | (incl. GST) |
| Up to \$5,000        | \$55.00   | \$64.00             | \$0.00                                | \$64.00     |
| \$5,001 to \$250,000 | \$99 plus an additional \$1.50 for each \$1,000 (or part \$1,000) of the estimated co |                     |                                       |             |
|                      | \$85 plus a   | an additional \$1.5 | 50 for each \$1,<br>\$1,000) of the 6 |             |

## **Estimated Cost** [continued]

|   | Year 21/22 Year 22/23   |
|---|---|
| Name  | Fee Fee GST Fee (incl. GST) (excl. GST) (incl. GST)   |
| \$250,001 to \$500,000                      | \$585 + \$0.85 for each \$1,000 (or part) of Est Cost above<br>\$250,000                      |
|   | Last year fee<br>\$500 + \$0.85 for each \$1,000 (or part) of Est Cost above<br>\$250,000     |
| \$500,001 to \$1,000,000                    | \$833 + \$0.50 for each \$1,000 (or part) of Est Cost above \$500,000                         |
|   | Last year fee<br>\$712 + \$0.50 for each \$1,000 (or part) of Est Cost above<br>\$500,000     |
| \$1,000,001 to \$10,000,000                 | \$1,154 + \$0.40 for each \$1,000 (or part) of Est Cost above<br>\$1,000,000                  |
|   | Last year fee<br>\$987+ \$0.40 for each \$1,000 (or part) of Est Cost above<br>\$1,000,000    |
| More than \$10,000,000                      | \$5,540 + \$0.27 for each \$1,000 (or part) of Est Cost above<br>\$10,000,000                 |
|   | Last year fee<br>\$4,737+ \$0.27 for each \$1,000 (or part) of Est Cost above<br>\$10,000,000 |
| Plus advertising costs (up to max \$778.00) | * plus advertising costs (up to max \$778.00)   |
|   | Last year fee * plus advertising costs (up to max \$665.00)                                   |

## **Submission of Amended Plans - Prior to determination of DA**

|   | Year 21/22  |             | Year 22/23 |             |
|---|-------------|-------------|------------|-------------|
| Name                                      | Fee         | Fee         | GST        | Fee         |
|   | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Estimated value of works \$100,000 – \$1m | \$154.00    | \$154.00    | \$0.00     | \$154.00    |
| Estimated values of works > \$1m to \$5m  | \$257.00    | \$257.00    | \$0.00     | \$257.00    |
| Estimated values of works > \$5m to \$10m | \$513.00    | \$513.00    | \$0.00     | \$513.00    |
| Estimated values of works > \$10m         | \$1,025.00  | \$1,025.00  | \$0.00     | \$1,025.00  |

# **Fee for Review of Modification Application**

|   | Year 21/22  |             | Year 22/23 |                                 |
|---|-------------|-------------|------------|---------------------------------|
| Name  | Fee         | Fee         | GST        | Fee                             |
|   | (incl. GST) | (excl. GST) |            | (incl. GST)                     |
| Fee for an application under Section 8.2 for a review of decision |             |             | 50% of th  | e original fee                  |
|   |             |             | 50% of th  | Last year fee<br>e original fee |

#### Fee for review of a determination of DA

|   | Year 21/22 Year 22/23 |  |                  |  |
|---|-----------------------|--|------------------|--|
| Name  | Fee<br>(incl. GST)    | Fee<br>(excl. GST)                     | GST              | Fee<br>(incl. GST)                           |
| (i) Except for the erection of a building, carrying out of work or demolition of work or building |                       |  |                  | e original fee  Last year fee e original fee |
| (ii) Erection of a dwelling with estimated cost of \$100,000 or less                              | \$190.00              | \$222.00                               | \$0.00           | \$222.00                                     |
| iii) Erection of a dwelling with estimated cost over \$100,000                                    | Fee as set out        | in TABLE contain                       |                  | d in TABLE 2  Last year fee                  |
|   |                       | al Planning and As                     |                  |  |
| (iv) For any other development  |                       |  | Fee as listed    | d in TABLE 2                                 |
|   |                       | in TABLE contain<br>al Planning and As | ed within Claus  |  |
| Plus advertising costs (up to max \$725.00)   |                       | * plus advertisino                     | g costs (up to m | nax \$725.00)                                |
|   |                       | * plus advertisino                     |                  | Last year fee<br>nax \$620.00)               |

#### TABLE 2

Application for review under the Act, section 8.3 that relates to a development application, not referred to in item 7.1 and 7.2 for development with an estimated cost of —

|                            | Year 21/22 Year 22/23  |                                    |                                 |   |  |  |
|----------------------------|--|------------------------------------|---------------------------------|---|--|--|
| Name                       | Fee  | Fee                                | GST                             | Fee   |  |  |
| Lin 40 ΦΕ 000              | (incl. GST)  | (excl. GST)                        | Φ0.00                           | (incl. GST)<br>\$64.00                          |  |  |
| Up to \$5,000              |  |                                    |                                 |   |  |  |
| \$5,001 – \$250,000        | \$100 + \$1.50 per \$1,000 (or part of \$1,000) by which<br>estimated cost exceeds \$5         |                                    |                                 |   |  |  |
|                            | \$85 plus a  | an additional \$1.50<br>\$1.       |                                 |   |  |  |
| \$250,001 – \$500,000      | \$585 + \$0.85 per \$1,000 (or part of \$1,000) by which estimated cost exceeds \$250,0        |                                    |                                 |   |  |  |
|                            | Last year f<br>\$500 + \$0.85 for each \$1,000 (or part) of estimated co<br>above \$250,0      |                                    |                                 |   |  |  |
| \$500,001 - \$1,000,000    | \$833 + \$0.50 per \$1,000 (or part of \$1,000) by which th<br>estimated cost exceeds \$500,00 |                                    |                                 |   |  |  |
|                            | \$712 + \$0.   | 50 for each \$1,000                | (or part) of es                 | Last year fee<br>stimated cost<br>ove \$500,000 |  |  |
| \$1,000,001 - \$10,000,000 | \$1,154 + \$0.40 per \$1,000 (or part of \$1,000) by which estimated cost exceeds \$1,000,0    |                                    |                                 |   |  |  |
|                            | Last year fo<br>\$987 + \$0.40 for each \$1,000 (or part) of estimated co<br>above \$1,000,00  |                                    |                                 |   |  |  |
| More than \$10,000,000     | \$5,540 + \$0.2  | 27 per \$1,000 (or pa<br>estimated | art of \$1,000)<br>cost exceeds |   |  |  |
|                            | \$4,737 + \$0.   | 27 for each \$1,000                | (or part) of es                 | Last year fee<br>stimated cost<br>\$10,000,000  |  |  |

# Fee for Review of Decision to Reject a Development Application

Fee for an application under Section 8.2 for a review of a decision

|  | Year 21/22 Year 22/23   |                    |        |                                   |
|--|---|--------------------|--------|-----------------------------------|
| Name   | Fee<br>(incl. GST)  | Fee<br>(excl. GST) | GST    | Fee<br>(incl. GST)                |
| (a) If estimated cost of development is less than \$100,000  | \$55.00   | \$64.00            | \$0.00 | \$64.00                           |
| (b) If estimated cost of development is \$100,000 or more but less than or equal to \$1,000,000                            | \$150.00  | \$175.00           | \$0.00 | \$175.00                          |
| (c) If estimated cost of development is more than \$1,000,000  | \$250.00  | \$292.00           | \$0.00 | \$292.00                          |
| Designated Development   | Last ye<br>\$920 plus standard DA fee schedule and advertising  |                    |        | of \$2,596  Last year fee         |
| Development not involving the erection of a building, the carrying out of work, or the subdivision of land (change of use) | \$285.00  | \$333.00           | \$0.00 | \$333.00                          |
| Development for the purpose of an advertising sign or structure  | \$333.00 plus \$93.00 for every additional sign or structu<br>Or The fee calculated in accordance with the fee for D<br>costings, whichever is the great          |                    |        | the fee for DA<br>is the greater  |
|  | Last year<br>\$285.00 plus \$93.00 for every additional sign or struct<br>Or The fee calculated in accordance with the fee for<br>costings, whichever is the grea |                    |        | on or structure<br>the fee for DA |
| Planning Reform Fee – State Government   | 0.064 cents for every dollar of the estimated cost for developments, which are valued at over \$50,00   |                    |        |                                   |
|  | Last year fe<br>0.064 cents for every dollar of the estimated cost fo<br>developments, which are valued at over \$50,00   |                    |        |                                   |
| Integrated Development Council Processing Fee  | \$140.00  | \$164.00           | \$0.00 | \$164.00                          |
| Concurrence Council Processing Fee   | \$140.00  | \$164.00           | \$0.00 | \$164.00                          |
| Liverpool Design Excellence Panel (Section 4.55 Applications)  | \$1,648.00  | \$3,508.00         | \$0.00 | \$3,508.00                        |

# **Advertising Fee**

|                              | Year 21/22 Year 22/23 |             |        |             |
|------------------------------|-----------------------|-------------|--------|-------------|
| Name                         | Fee                   | Fee         | GST    | Fee         |
|                              | (incl. GST)           | (excl. GST) |        | (incl. GST) |
| Non designated developments  | \$1,105.00            | \$1,292.00  | \$0.00 | \$1,292.00  |
| Designated developments      | \$2,220.00            | \$2,596.00  | \$0.00 | \$2,596.00  |
| Notification per application | \$155.00              | \$158.10    | \$0.00 | \$158.10    |

## **Demolition of a building**

| Name  | Year 21/22<br>Fee | Fee          | Year 22/23<br>GST         | Fee                             |
|---|-------------------|--------------|---------------------------|---------------------------------|
|   | (incl. GST)       | (excl. GST)  |                           | (incl. GST)                     |
| a) As per DA fees   |                   |              | a) A                      | As per DA fees                  |
|   |                   |              | a) A                      | Last year fee<br>As per DA fees |
| b) Except for Class 1 & 10 building when combined with a proposed development |                   | \$100.00 plu | s any other re <b>l</b> e | evant DA Fees  Last year fee    |
|   |                   | \$100.00 plu | s any other re <b>l</b> e | •                               |
| Extension of time application   | \$349.00          | \$349.00     | \$0.00                    | \$349.00                        |

# **Pre DA Application Meeting**

|  | Year 21/22  |             | Year 22/23 |             |
|--|-------------|-------------|------------|-------------|
| Name   | Fee         | Fee         | GST        | Fee         |
|  | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Pre-D.A lodgement / application / set up Advice Fee – per hour (minimum 1 hour)      | \$220.00    | \$204.00    | \$20.40    | \$224.40    |
| Pre DA Application Meeting   | \$835.00    | \$774.27    | \$77.43    | \$851.70    |
| Pre DA Application Meeting in excess of the initial meeting                          | \$835.00    | \$774.27    | \$77.43    | \$851.70    |
| Pre DA Application Meeting for any development over \$1.5m Capital Investments Value | \$1,648.00  | \$2,272.73  | \$227.27   | \$2,500.00  |
| Pre DA Application Meeting for Design Excellence Panel                               | \$1,648.00  | \$3,508.00  | \$0.00     | \$3,508.00  |

# **Design Excellence Panel**

|   | Year 21/22  |             | Year 22/23 |             |
|---|-------------|-------------|------------|-------------|
| Name  | Fee         | Fee         | GST        | Fee         |
|   | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Design Excellence Panel – Referral for all applications | \$1,769.00  | \$3,508.00  | \$0.00     | \$3,508.00  |

# **Category 2 Miscellaneous**

|  | Year 21/22 Year 22/23                                 |                      |        |                                      |
|--|---|----------------------|--------|--------------------------------------|
| Name   | Fee<br>(incl. GST)                                    | Fee<br>(excl. GST)   | GST    | Fee<br>(incl. GST)                   |
| Written enquiry fee – base charge  | \$220.00  | \$224.40             | \$0.00 | \$224.40                             |
| If enquiry involves more than 1 hour   | an additional fee of \$100.00 per hour will be charge |                      |        | l be charged                         |
|  | an addi   | tional fee of \$100. |        | <b>Last year fee</b><br>I be charged |
| Consultancy fee (per hour)   | \$165.00  | \$168.30             | \$0.00 | \$168.30                             |
| Consultancy fee for significant development applications involving complex technical issues or where peer review of technical reports is | Full Cost Recove                                      |                      |        | ost Recovery                         |
| required   |   |                      |        | Last year fee<br>ost Recovery        |

# **3D Imaging Fees**

|  | Year 21/22   | Year 22/23  |        |                |
|--|--|-------------|--------|----------------|
| Name   | Fee  | Fee         | GST    | Fee            |
|  | (incl. GST)  | (excl. GST) |        | (incl. GST)    |
| Less than \$1m development value   | \$2,465.00   | \$2,514.30  | \$0.00 | \$2,514.30     |
| Greater than \$1m and less than \$3m development value                                 | \$3,698.00   | \$3,772.00  | \$0.00 | \$3,772.00     |
| Greater than \$3m development value  | \$7,395.00   | \$7,542.90  | \$0.00 | \$7,542.90     |
| New modelling fee if a design is amended and a new 3D image is submitted for modelling | <ul> <li>a) If the changes are minor, an hourly rate can be charged         (full cost recovery)</li> <li>b) If the changes are substantial, a new modelling fee may         apply.</li> </ul> |             |        | cost recovery) |
|  | a) If the changes are minor, an hourly rate can be charged (full cost recovers)  b) If the changes are substantial, a new modelling fee map  |             |        |                |

# **Land Development**

## **Engineering Compliance Certificates**

|                                      | Year 21/22         |                    | Year 22/23 |                    |
|--------------------------------------|--------------------|--------------------|------------|--------------------|
| Name                                 | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Individual compliance certificates   | \$161.00           | \$146.36           | \$14.64    | \$161.00           |
| Contamination compliance certificate | \$235.00           | \$213.64           | \$21.36    | \$235.00           |
| General compliance certificate       | \$546.00           | \$496.36           | \$49.64    | \$546.00           |

#### **Permits**

## Section 68 Local Government Act Approvals

|   | Year 21/22  |             | Year 22/23 |             |
|---|-------------|-------------|------------|-------------|
| Name                                    | Fee         | Fee         | GST        | Fee         |
|   | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Base Fee                                | \$710.00    | \$720.00    | \$0.00     | \$720.00    |
| per Lin metre of service to be provided | \$19.00     | \$20.00     | \$0.00     | \$20.00     |

#### Section 138 Roads Act Approvals

|   | <b>Year 21/22</b> |             | Year 22/23 |             |
|---|-------------------|-------------|------------|-------------|
| Name                                    | Fee               | Fee         | GST        | Fee         |
|   | (incl. GST)       | (excl. GST) |            | (incl. GST) |
| Base Fee                                | \$720.00          | \$720.00    | \$0.00     | \$720.00    |
| per Lin metre of service to be provided | \$19.00           | \$20.00     | \$0.00     | \$20.00     |

## **Construction Certificate / Engineering Plan Approval**

## Amendments to Approved Engineering Plans

|  | Year 21/22  | Year 22/23           |                 |                                     |
|--|-------------|----------------------|-----------------|-------------------------------------|
| Name                                     | Fee         | Fee                  | GST             | Fee                                 |
|  | (incl. GST) | (excl. GST)          |                 | (incl. GST)                         |
| Amendments to approved engineering plans | The great   | er of 30% of origina | l fee or \$275. | 00 plus GST                         |
|  | The great   | er of 30% of origina |                 | <b>Last year fee</b><br>00 plus GST |

#### **Erosion Control Plan**

## Industrial / Residential - per linear metre of road and/or trunk drainage

|                                      | Year 21/22         |                    | Year 22/23 |                    |
|--------------------------------------|--------------------|--------------------|------------|--------------------|
| Name                                 | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST        | Fee<br>(incl. GST) |
| Base Fee                             | \$720.00           | \$654.55           | \$65.45    | \$720.00           |
| per Lin metre of road/trunk drainage | \$19.00            | \$18.18            | \$1.82     | \$20.00            |

## Intrallotment Drainage Plan only

|                           | Year 21/22  |             | Year 22/23 |             |
|---------------------------|-------------|-------------|------------|-------------|
| Name                      | Fee         | Fee         | GST        | Fee         |
|                           | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Base Fee                  | \$610.00    | \$554.55    | \$55.45    | \$610.00    |
| per Lin metre of drainage | \$10.00     | \$9.09      | \$0.91     | \$10.00     |

#### **Traffic Control Plan**

# **Subdivision Certificates (Linen Plan Release)**

#### **Torrens Title**

|          | Year 21/22  |             | Year 22/23 |             |
|----------|-------------|-------------|------------|-------------|
| Name     | Fee         | Fee         | GST        | Fee         |
|          | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Base Fee | \$540.00    | \$550.00    | \$0.00     | \$550.00    |
| Per lot  | \$116.00    | \$118.00    | \$0.00     | \$118.00    |

#### Strata Title

|          | Year 21/22  |             | Year 22/23 |             |
|----------|-------------|-------------|------------|-------------|
| Name     | Fee         | Fee         | GST        | Fee         |
|          | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Base Fee | \$540.00    | \$550.00    | \$0.00     | \$550.00    |
| Per lot  | \$116.00    | \$118.00    | \$0.00     | \$118.00    |

# 88b Checking Fee

|                          | Year 21/22  | Year 22/23  |        |             |
|--------------------------|-------------|-------------|--------|-------------|
| Name                     | Fee         | Fee         | GST    | Fee         |
|                          | (incl. GST) | (excl. GST) |        | (incl. GST) |
| 88b and 88e checking fee | \$357.00    | \$364.00    | \$0.00 | \$364.00    |

#### Re-certification of Plan

|                          | Year 21/22  | Year 22/23  |        |             |
|--------------------------|-------------|-------------|--------|-------------|
| Name                     | Fee         | Fee         | GST    | Fee         |
|                          | (incl. GST) | (excl. GST) |        | (incl. GST) |
| Re-certification of plan | \$610.00    | \$622.00    | \$0.00 | \$622.00    |

# **Other Applications / Certificates**

|                         | Year 21/22  |             | Year 22/23 |             |
|-------------------------|-------------|-------------|------------|-------------|
| Name                    | Fee         | Fee         | GST        | Fee         |
|                         | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Copy of 88G certificate | \$48.00     | \$49.00     | \$0.00     | \$49.00     |

# **Supervision of Civil Engineering works**

|                     | Year 21/22  | Year 22/23  |        |             |
|---------------------|-------------|-------------|--------|-------------|
| Name                | Fee         | Fee         | GST    | Fee         |
|                     | (incl. GST) | (excl. GST) |        | (incl. GST) |
| General Certificate | \$119.00    | \$121.00    | \$0.00 | \$121.00    |

### **Road Construction and Drainage**

|   | Year 21/22  |             | Year 22/23 |             |
|---|-------------|-------------|------------|-------------|
| Name  | Fee         | Fee         | GST        | Fee         |
|   | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Base Fee - Road construction and drainage             | \$500.00    | \$500.00    | \$0.00     | \$500.00    |
| Road construction and drainage (per metre of roadway) | \$43.00     | \$44.00     | \$0.00     | \$44.00     |

## **Drainage Construction Only**

|  | Year 21/22  |             | Year 22/23 |             |
|--|-------------|-------------|------------|-------------|
| Name   | Fee         | Fee         | GST        | Fee         |
|  | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Base Fee - Drainage construction only              | \$200.00    | \$200.00    | \$0.00     | \$200.00    |
| Drainage construction only (per metre of drainage) | \$20.00     | \$20.00     | \$0.00     | \$20.00     |

# **Footpath Construction Only**

|  | Year 21/22  |             | Year 22/23 |             |
|--|-------------|-------------|------------|-------------|
| Name   | Fee         | Fee         | GST        | Fee         |
|  | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Base Fee - Footpath Construction                     | \$200.00    | \$200.00    | \$0.00     | \$200.00    |
| Footpath Construction (per linear metre of footpath) | \$20.00     | \$20.00     | \$0.00     | \$20.00     |

#### **Subdivision Guidelines**

## **Engineering Information / Design**

|   | Year 21/22  |             | Year 22/23 |             |
|---|-------------|-------------|------------|-------------|
| Name  | Fee         | Fee         | GST        | Fee         |
|   | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Engineering consultation (per hour or part thereof) | \$214.00    | \$198.18    | \$19.82    | \$218.00    |
| Plan copying (per sheet)                            | \$13.00     | \$13.30     | \$0.00     | \$13.30     |

## **Application to Bond Engineering Works (Non-refundable)**

|  | Year 21/22         |                    | Year 22/23      |                                |
|--|--------------------|--------------------|-----------------|--------------------------------|
| Name   | Fee<br>(incl. GST) | Fee<br>(excl. GST) | GST             | Fee<br>(incl. GST)             |
| Where required by council policy, eg. Final AC and maintenance |                    |                    | Final AC, main  | tenance, etc.                  |
|  |                    |                    | Final AC, maint | Last year fee<br>tenance, etc. |
| Where requested by applicant                                   | \$540.00           | \$550.00           | \$0.00          | \$550.00                       |

# **Concrete Footpath Construction**

#### Refundable bonds

## **Concrete Footpath Construction**

|   | Year 21/22  |             | Year 22/23 |             |
|---|-------------|-------------|------------|-------------|
| Name                                      | Fee         | Fee         | GST        | Fee         |
|   | (incl. GST) | (excl. GST) |            | (incl. GST) |
| - 1.2m wide (per linear metre of pathway) | \$255.00    | \$260.00    | \$0.00     | \$260.00    |

## **Concrete Footpath Construction** [continued]

|   | Year 21/22  |             | Year 22/23 |             |
|---|-------------|-------------|------------|-------------|
| Name  | Fee         | Fee         | GST        | Fee         |
|   | (incl. GST) | (excl. GST) |            | (incl. GST) |
| - 1.5m wide (per linear metre of pathway)         | \$306.00    | \$312.00    | \$0.00     | \$312.00    |
| - 2.5m wide Cycleway (per linear metre of pathway | \$714.00    | \$728.00    | \$0.00     | \$728.00    |

#### **Maintenance Bond**

|  | <b>Year 21/22</b> | Year 22/23  |        |             |
|--|-------------------|-------------|--------|-------------|
| Name   | Fee               | Fee         | GST    | Fee         |
|  | (incl. GST)       | (excl. GST) |        | (incl. GST) |
| Maintenance Bond per linear metre of roadway | \$135.00          | \$138.00    | \$0.00 | \$138.00    |

#### Final Seal AC

|           | Year 21/22  |             | Year 22/23 |             |
|-----------|-------------|-------------|------------|-------------|
| Name      | Fee         | Fee         | GST        | Fee         |
|           | (incl. GST) | (excl. GST) |            | (incl. GST) |
| - 25mm AC | \$36.00     | \$37.00     | \$0.00     | \$37.00     |
| - 40mm AC | \$41.00     | \$42.00     | \$0.00     | \$42.00     |
| - 50mm AC | \$51.00     | \$52.00     | \$0.00     | \$52.00     |

# **Release of Bonds for Engineering Works**

|                              | Year 21/22  |             | Year 22/23 |             |
|------------------------------|-------------|-------------|------------|-------------|
| Name                         | Fee         | Fee         | GST        | Fee         |
|                              | (incl. GST) | (excl. GST) |            | (incl. GST) |
| Part release per application | \$500.00    | \$510.00    | \$0.00     | \$510.00    |

